

**AGENDA**  
**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
 Board Room      1900 18th Avenue      2:00 p.m.  
 Kingsburg, CA 93631  
 December 11, 2017

1. **CALL TO ORDER** \_\_\_\_\_

2. **SALUTE TO THE FLAG**

3. **ROLL CALL AND ESTABLISHMENT OF A QUORUM**

Member's Present      \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Members Absent      \_\_\_\_\_

\_\_\_\_\_

4. **OTHERS PRESENT** \_\_\_\_\_

5. **APPROVAL OF AGENDA**

Motion \_\_\_\_\_      Second \_\_\_\_\_      Vote \_\_\_\_\_

6. **PUBLIC COMMENT**

**Public Comment**

*The Public Comment portion of the agenda provides an opportunity for the public to address the Governing Board on items within the Board's jurisdiction and which are not already on the agenda. The Board of Education is prohibited by law from taking action on matters discussed that are not on the agenda and no adverse conclusions should be drawn if the Board does not respond to public comments made at this time. Concerns will be referred to the Superintendent's office for review and response. Speakers should limit their comments to three (3) minutes. Twenty (20) minutes per issue will be allowed. Any person who wishes to speak during this time should rise and be recognized by the President. Speakers should state their name and the subject of their remarks. These time limits may be extended by action of the Board as necessary.*

**Board Room Accessibility:** *The Kingsburg Joint Union High School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability related modification or accommodation, including auxiliary aids or services to participate in the public meeting, please contact the Administrative Assistant to the Superintendent at 897-7721 at least 48 hours before the scheduled Board of Trustees meeting so that we may make every reasonable effort to accommodate you [Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132.)*

7. **APPROVAL OF MINUTES**

- 7.1 Special Meeting – November 13, 2017
- 7.2 Regular Meeting – November 13, 2017
- 7.3 Special Meeting – November 20, 2017

**8. REPORTS**

- 8.1 Superintendent Report
- 8.2 Principal Report
- 8.3 Director Kingsburg Alternative Education Center
- 8.4 Student Representative Report

**9. ACTION**

- 9.1 Trustee Organization/Election of Officers..... 1
- 9.2 Statement of Fact ..... 3
- 9.3 Appointment of Voting Representative ..... 5
- 9.4 Schedule of Regular Board Meeting Dates for 2018..... 8
- 9.5 Accounts Payable for November 2017 ..... 10
- 9.6 Interdistrict Permit Requests – 2017-18 ..... 21
- 9.7 AVID Tutor ..... 24
- 9.8 Mandated Board Policy – Second Reading..... 26
- 9.9 Resolution #R18-1718 Revoking Board Policy/Administrative Regulation 0451 ..... 30
- 9.10 Resolution #R19-1718 Adopting CA Uniform Public Construction Cost Acct/ Bidding ..... 33
- 9.11 2017-18 Local Wellness Plan ..... 37
- 9.12 First Interim Report..... 45

**10. DISCUSSION**

- 10.1 Set Date for Board Visitation Day (February Board Meeting)
- 10.2 LCAP
- 10.3 Mandated Board Policy – 1<sup>st</sup> Reading..... 71

**11. WRITTEN INFORMATION**

- 11.1 Student Body Fund Report for November 2017 ..... 74
- 11.2 Suspension Report for November 2017 ..... 77

**12. CLOSED SESSION – Notice to Public** (Closed Session Items Covered by Law May Be Requested Or Called For As Per: Government Codes: 54954.3; 54956.7; 54956.8; 54956.86; 54956.9 (a), (b), (c); 54956.95; 54957; 54957.6; 54957.8 and Education Codes: 48900; 49070.)

- 12.1 KHS Spring Coaches 2017-18 ..... 78
- 12.2 Substitute Food Service Worker..... 82

From \_\_\_\_\_ to \_\_\_\_\_

**13. ACTION REPORTED OUT OF CLOSED SESSION, IF ANY**

**14. ITEMS FOR NEXT AGENDA**

None

**15. ADJOURNMENT** \_\_\_\_\_  
(Time)

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
Minutes of the Special Meeting of the Board of Trustees**

**PLACE AND DATE**

Board Room, Kingsburg High School, 1900 18<sup>th</sup> Avenue, Kingsburg, California,  
November 13, 2017.

**CALL TO ORDER**

The meeting was called to order at 2:31 p.m. by Mr. Mike Serpa, President.

**MEMBERS PRESENT**

Mr. Mike Serpa  
Mr. Brent Lunde  
Mr. Johnie Thomsen  
Mr. Steve Nagle

**MEMBERS ABSENT**

Mr. Rick Jackson

**OTHERS PRESENT**

Mr. Don Shoemaker, Superintendent  
Mr. Ivan Nunez, Assistant Principal

Other staff members, students, and citizens - list on file in the district office.

**APPROVAL OF AGENDA (M108-1718)**

Mr. Nagle moved to approve the agenda as presented.

Mr. Lunde seconded the motion.

The motion carried unanimously; 4 ayes, 0 noes

**BOARD ACTION**

**CONSIDERATION OF DISCIPLINE KHS-04-1718 (M109-1718)**

Mr. Lunde moved to expel student KHS-04-1718 for the remainder of the first semester and second semester of the 2017-18 school year in abeyance at Kingsburg Alternative Education Center.

Mr. Thomsen seconded the motion.

The motion carried by roll call vote, 4 ayes; 0 noes.

**CLOSED SESSION**

From 2:39 p.m. to 3:18 p.m.

**ADJOURNMENT (M110-1718)**

Mr. Thomsen moved to adjourn the meeting at 3:19 p.m.

Mr. Lunde seconded the motion.

The motion carried: 4 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: *absent*

Mr. Lunde: Aye

Mr. Serpa: Aye

Minutes of the special meeting of November 13, 2017 are approved except for the following omissions, deletions or changes:

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**FOR BOARD ACTION:**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_ Vote: \_\_\_\_\_

Minutes of the special meeting of November 13, 2017 are approved by action of the board.

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Mike Serpa  
President of the Board

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Brent Lunde  
Clerk of the Board

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**Minutes of the Regular Meeting of the Board of Trustees**

**PLACE AND DATE**

Kingsburg High School District Office, Kingsburg High School, 1900 18<sup>th</sup> Avenue, Kingsburg, California,  
 November 13, 2017.

**CALL TO ORDER**

The meeting was called to order at 4:01 p.m. by Mr. Mike Serpa, President.

**MEMBERS PRESENT**

Mr. Mike Serpa, President  
 Mr. Brent Lunde, Clerk  
 Mr. Rick Jackson, Member  
 Mr. Johnie Thomsen, Member  
 Mr. Steve Nagle, Member

**MEMBERS ABSENT**

None

**OTHERS PRESENT**

Mr. Don Shoemaker, Superintendent  
 Ms. Andrea Salvador, Business Manager  
 Mr. Ryan Phelan, Principal  
 Mr. Ryan Waltermann, Director Alternative Education  
 Ms. Cindy Schreiner, Director Student Services  
 Ms. Shari Jensen, Superintendent Administrative Assistant

Other staff members, students, and citizens – list on file in the district office.

**APPROVAL OF AGENDA (M111-1718)**

Mr. Lunde moved to approve the agenda as presented.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**PUBLIC COMMENTS**

None

## **APPROVAL OF MINUTES**

### **SPECIAL MEETING – OCTOBER 9, 2017 (M112-1718)**

Mr. Lunde moved to approve the minutes of the special meeting of October 9, 2017 as presented in 7.1 of the supporting documents.

Mr. Jackson seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

### **REGULAR MEETING – OCTOBER 9, 2017 (M113-1718)**

Mr. Nagle moved to approve the minutes of the regular meeting of October 9, 2017 as presented in 7.2 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

### **SPECIAL MEETING – OCTOBER 25, 2017 (M114-1718)**

Mr. Jackson moved to approve the minutes of the special meeting of October 25, 2017 as presented in 7.3 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

## **STUDENT REPRESENTATIVE REPORT**

- Rivalry Week enjoyed by the students. The Smashing Car event and dress up days were fun events, with the best part of Rivalry Week the downtown rally Friday before the Selma.
- With holidays coming, ASB Officers are planning dress up week.
- Formal winter dance this year will be a "Fairy Tale" theme.
- Brenden Wilson, Student Rep, Mike Serpa and Johnie Thomsen all mentioned the success of the downtown rally, well attended by the community.

## **MATH DEPARTMENT PRESENTATION**

- Ken Harvey, Department Chair, Bill Jensen, Mike Manley, Ingrid Morris, Gail Williams.
- Scope and Sequence for incoming 9<sup>th</sup> grade students- map of math class sequences at Kingsburg High School.
- State Testing Preparation – Double digit increase in the met/exceeded category from last year data. Rank 6% higher than the state average and rank 5<sup>th</sup> in Fresno & Tulare Counties. Better results due to second year common core standards and students realizing test results reported to colleges, giving them further incentives to do well on the test.
- Professional Development – Teachers attending conferences, department planning days and use of Professional Learning Community (PLC).

- Student Support – Important and achieved through: math tutorials at lunch; after school tutorials; online video support -Khan Academy and teacher created tutorials.
- Use of Technology – IXL; Khan Academy; Desmos; Quizlet; Google Classroom; teacher websites
- Hour of Code – Math and technology coming together; in near future, department introducing programming class.
- Math Team -12 active members, attending four competitions during the year.
- Math Club – 20 active members, meeting once a month. Some activities: sponsor a family at Christmas; Valentine’s fundraiser; senior scholarships.
- Board members asked if there is anything they can do to help the department. Mr. Harvey mentioned the on-going discussion of changing the block schedule. Board members suggested the department come up with a proposal for implementing a new schedule and its benefits.

### **SUPERINTENDENT REPORT**

- Maintenance Report – ongoing investigation into budget costs for new building, with installation of new sprinkler system requirement. Continued efforts to decrease cost and obtain bids.
- New Marque Project: First budget estimates came in at \$30,000, have now cost amount down to approximately \$10,000 due to potential City Micro Grant. The new marque will provide more information and present the professional look desired by the district.
- Architect – advertising this coming week for potential architect for ongoing projects and proposals.
- Citizen’s Bond Oversight Committee – Will soon have additional members to place before the Board

### **PRINCIPAL'S REPORT**

- Kingsburg JUHSD – Shining star in both Agriculture and Art at the Fresno Fair.
- Talent Show, Mr. Viking – Ben Nicholas !
- Wellness Fair – Great way to highlight services in our area. Afterwards, received good and serious feedback to use in planning for next year’s event.
- Rivalry Game Kingsburg Vikings and Selma Bears Downtown Rally on Draper Street was a great success as many community members also participated in supporting KHS Vikings.
- Viking Classic Band Competition - KHS Vikings Marching Band an 2A category band with 60-80 members. At the Classic Competition, they placed 1<sup>st</sup>. Hats off to all the hard work and effort by Mr. Schofield and Oliver Bullock
- ASB announced the theme for the winter formal this year by having a pony drawn carriage ride on campus, “Disney Fairytale Princess”. Tickets on sale after Thanksgiving.
- Joined Washington Elementary Principal, Laura North, in distributing STAR Certificates and T-shirts to the entire class of 2030! Future Vikings!
- Girl’s Water Polo – Valley Champs; Girl’s Tennis - Valley Champs; All sports teams impressive with GPA league standings.
- Veteran’s Rally – Thank you to Mr. Nagle and Doug Davis for the success of honoring our veterans at KJUHSD. 21 gun salute. Mrs. Vallenari also displayed Veteran’s Table of current and past Viking Veteran’s. Looking into the military coming to a football game during this same time frame next year as a new way of honoring our vets.

### **KINGSBURG DIRECTOR ALTERNATIVE EDUCATION CENTER**

- Newsletter – Distributed to all families at KAEC that will occur each quarter to increase communication with parents of our students.
- Will be attending State Independence Study Conference next week with Lora Schutz.
- Reedley College – on campus again for student seminar, promoting attendance and sign up at the community college.
- Students continue to increase their progress on credits towards graduation.
- Ben Lane helped in installing more video cameras on the KAEC campus.
- Thank you to Mr. Phelan for including KAEC students in the Veteran’s Day Rally.

**BOARD ACTION****BILLS PAID OCTOBER 2017 (M115-1718)**

Mr. Jackson moved to approve the bills paid for October 2017 as presented in 9.1 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**INTERDISTRICT TRANSFERS**

9.2 Moved to Closed Session

**REVISION FRESNO COUNTY SELPA LOCAL PLAN SPECIAL EDUCATION (M116-1718)**

Mr. Lunde moved to approve the Revision for Fresno County SELPA Local Plan for Special Education as presented in 9.3 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**RESOLUTION #R16-1718 FRESNO COUNTY PLAN EXPELLED YOUTH YEARS 2018-2021 (M117-1718)**

Mr. Lunde moved to approve Resolution #R16-1718 Fresno County Plan for Expelled Youth for Years 2018-2021 as presented in 9.4 of the supporting documents.

Mr. Jackson seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**KINGSBURG HIGH SCHOOL CLUB CHARTER – CATHOLICS IN ACTION (M118-1718)**

Mr. Jackson moved to approve the new KHS charter club, Catholics in Action as presented in 9.5 of the supporting documents.

Mr. Lunde seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**AMENDMENT NO. 1 – CONTRACT GLOBAL CTI GROUP, INC. – EMERG.NOT.SYS. (M119-1718)**

Mr. Lunde moved to approve the Amendment No. 1 to Contract with Global CTI Group, Inc. relating to Emergency Notification System as presented in 9.6 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**AGRICULTURE DEPARTMENT OVERNIGHT TRIP – SACRAMENTO LEADERSHIP EXP.**

**(M120-1718)**

Mr. Nagle moved to approve the Agriculture Department Overnight Trip to Sacramento Leadership Experience in Sacramento CA, February 20-23, 2018 as presented in 9.7 of the supporting documents.

Mr. Jackson seconded the motion.

The motion carried: 4 ayes; 1 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: No

Mr. Serpa: Aye

**AGRICULTURE ADVISORY COMMITTEE 2017-18 (M121-1718)**

Mr. Jackson moved to approve the Agriculture Advisory Committee 2017-18 as presented in 9.8 of the supporting document.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**RESOLUTION #R15-1718 SETTING DATE TIME ANNUAL ORGANIZATIONAL MEETING (M122-1718)**

Mr. Thomsen moved to approve Resolution #R15-1718 Setting the Date and Time of the Annual Organizational Meeting for December, on December 11<sup>th</sup>, 2017 at 2:00 p.m. as presented in 9.9 of the supporting document.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**DISCUSSION**

- 10.1 LCAP – College Career Indicator Criteria
- 10.2 Mandatory Board Policy – 1<sup>st</sup> Reading

**WRITTEN INFORMATION****STUDENT BODY FUNDS REPORT**

The Board noted the ASB Fund Reports for September and October 2017 as presented in 11.1 of the supporting documents.

**SUSPENSION REPORT – OCTOBER 2017**

The Board noted the October 2017 suspension report for Kingsburg High School and Oasis High School for October 2017 as presented in 11.2 of the supporting document.

**CLOSED SESSION**

The Board met in closed session from 5:10 p.m. to 6:35 p.m.

**VROP DISCUSSION/EMPLOYMENT (Presentation on file at District Office)****INTERDISTRICT TRANSERS (M123-1718)****ADDITIONAL FOOTBALL COACHES 2017-18 (M124-1718)****ITEMS REPORTED OUT OF CLOSED SESSION****INTERDISTRICT TRANSFERS (M123-1718)**

Mr. Nagle moved to approve or deny the Interdistrict Transfers as recommended by the Superintendent in 9.2 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**ADDITIONAL FOOTBALL COACHES 2017-18 (M124-1718)**

Mr. Nagle moved to approve the additional football coaches for the 2017-18 school year as presented in 12.1 of the supporting document.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

**ADJOURNMENT (M125-1718)**

Mr. Nagle moved to adjourn the meeting at 6:40 p.m.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Minutes of the regular meeting of November 13, 2017 are approved except for the following omissions, deletions or changes:

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**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

Minutes of the regular meeting of November 13, 2017 are approved by action of the board.

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Mike Serpa  
President of the Board

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Brent Lunde  
Clerk of the Board

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
Minutes of the Special Meeting of the Board of Trustees**

**PLACE AND DATE**

District Office, Kingsburg High School, 1900 18<sup>th</sup> Avenue, Kingsburg, California,  
November 20, 2017.

**CALL TO ORDER**

The meeting was called to order at 9:08 a.m. by Mr. Rick Jackson, Member.

**MEMBERS PRESENT**

Mr. Rick Jackson  
Mr. Johnie Thomsen  
Mr. Steve Nagle

**MEMBERS ABSENT**

Mr. Mike Serpa  
Mr. Brent Lunde

**OTHERS PRESENT**

Mr. Don Shoemaker, Superintendent

**APPROVAL OF AGENDA (M126-1718)**

Mr. Nagle moved to approve the agenda as presented.  
Mr. Thomsen seconded the motion.

The motion carried unanimously; 3 ayes, 0 noes

**BOARD ACTION****RESOLUTION #R17-1718 CONFIRMING APPOINTMENT CITIZEN'S BOND OVERSIGHT COMMITTEE (M127-1718)**

Mr. Thomsen moved to approve Resolution #R17-1718 Confirming Appointment of Citizen's Bond Oversight Committee Members with respect to the District's general obligation bonds approved November 28, 2016.

Mr. Nagle seconded the motion.

The motion carried: 3 ayes; 0 noes;

Mr. Nagle: Aye  
Mr. Thomsen: Aye  
Mr. Jackson: Aye  
Mr. Lunde: absent  
Mr. Serpa: absent

**KJUHS DISTRICT CITIZEN'S BOND OVERSIGHT COMMITTEE BYLAWS (M128-1718)**

Mr. Nagle moved to approve the Kingsburg Joint Union High School District Citizen's Bond Oversight Committee Bylaws in respect to the District's general obligation bonds approved November 28, 2016.

Mr. Thomsen seconded the motion.

The motion carried: 3 ayes; 0 noes;

Mr. Nagle: Aye  
Mr. Thomsen: Aye  
Mr. Jackson: Aye  
Mr. Lunde: absent  
Mr. Serpa: absent

**CLOSED SESSION**

From 9:12 a.m to 9:18 a.m.

**SUBSTITUTE BUS DRIVER/UTILITY WORKER – MALINDA ANDERSEN (M129-1718)**

**ITEMS REPORTED OUT OF CLOSED SESSION**

**SUBSTITUTE BUS DRIVER/UTILITY WORKER – MALINDA ANDERSEN (M129-1718)**

Mr. Nagle moved to approve the part-time employment of Malinda Andersen as a Substitute Bus Driver/Utility Worker for Kingsburg Joint Union High School District for the 2017-18 school year.

Mr. Thomsen seconded the motion.

The motion carried: 3 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: absent

Mr. Serpa: absent

**ADJOURNMENT (M130-1718)**

Mr. Thomsen moved to adjourn the meeting at 9:19 a.m.

Mr. Nagle seconded the motion.

The motion carried: 3 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: absent

Mr. Serpa: absent

Minutes of the special meeting of November 20, 2017 are approved except for the following omissions, deletions or changes:

\_\_\_\_\_  
\_\_\_\_\_

**FOR BOARD ACTION:**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_ Vote: \_\_\_\_\_

Minutes of the special meeting of November 20, 2017 are approved by action of the board.

\_\_\_\_\_  
Mike Serpa  
President of the Board

\_\_\_\_\_  
Brent Lunde  
Clerk of the Board

**ISSUE:** Election of Officers:

**ACTION:** Elected: President \_\_\_\_\_  
Moved by: \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote: \_\_\_\_\_

Elected: Clerk \_\_\_\_\_  
Moved by: \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote: \_\_\_\_\_

Official Secretary to the Board designated by Board Chairman:  
\_\_\_\_\_

**Committees (Optional):**

1. Curriculum \_\_\_\_\_
2. Transportation, Buildings, Grounds \_\_\_\_\_
3. Sex Education \_\_\_\_\_
4. Nutrition \_\_\_\_\_
5. Budget, Finance & Negotiations \_\_\_\_\_
6. Recognition \_\_\_\_\_
7. Employee Relations \_\_\_\_\_
8. V.R.O.P. \_\_\_\_\_
9. V.R.O.P. Alternate \_\_\_\_\_
10. Resource Planning \_\_\_\_\_
11. Voting Representative \_\_\_\_\_
12. Legislative Representative \_\_\_\_\_

**RECOMMENDATION:** As Per Board Nominations

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_



# KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18<sup>th</sup> Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

**Don Shoemaker, Superintendent**

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

## 2017 BOARD OF TRUSTEES

Mike Serpa, President .....	Transportation, Buildings & Grounds; Resource Planning; Alternate Voting Representative
Brent Lunde, Clerk.....	Budget, Finance & Negotiations
Rick Jackson, Member .....	Sex Education; Nutrition; Recognition; Voting Representative; Legislative Representative
Johnie Thomsen, Member .....	Employee Relations
Steve Nagle, Member.....	Curriculum; Alternate- Budget, Finance & Negotiations Valley Regional Occupational Program (VROP)

## Kingsburg Joint Union High School District:

Don Shoemaker, District Superintendent  
Shari Jensen, Administrative Assistant Superintendent/Contact Person

## Kingsburg High School:

Mr. Ryan Phelan, Principal  
Maria Mancini, Administrative Assistant to Principal/Contact Person

## Alternative Education:

Ryan Walterman, Director Alternative Education  
Don Shoemaker, Superintendent  
Kathy Aguirre, Admin Assistant/Contact Person

### **2017 Board Meeting Schedule Location: Kingsburg High - Board Room**

<u>Day</u>	<u>Date</u>	<u>Time</u>
Wednesday	January 18, 2017	4:00 p.m.
Tuesday	February 7, 2017	2:00 p.m.
Monday	March 13, 2017	4:00 p.m.
Monday	April 3, 2017	4:00 p.m.
Monday	May 8, 2017	4:00 p.m.
Monday	June 26, 2017	4:00 p.m.
Monday	July 10, 2017	4:00 p.m.
Monday	August 14, 2017	4:00 p.m.
Monday	September 11, 2017	4:00 p.m.
Monday	October 9, 2017	4:00 p.m.
Monday	November 13, 2017	4:00 p.m.
	December *, 2017	TBD p.m.

**ISSUE:** Presented is the Statement of Facts of the Governing Board.  
This action is required at the annual organizational meeting.

**ACTION:** Approve or deny the Statement of Facts as presented.

**RECOMMENDATION:** Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_



# State of California Secretary of State

## STATEMENT OF FACTS ROSTER OF PUBLIC AGENCIES FILING

(Government Code section 53051)

**Instructions:**

1. Complete and mail to: Secretary of State,  
P.O. Box 942870, Sacramento, CA 94277-2870 (916) 653-3984
2. A street address must be given as the official mailing address or as the address of the presiding officer.
3. Complete addresses as required.
4. If you need additional space, attach information on an 8½" X 11" page, one sided and legible.

New Filing  Update

(Office Use Only)

Legal name of Public Agency: \_\_\_\_\_

Nature of Update: \_\_\_\_\_

County: \_\_\_\_\_

Official Mailing Address: \_\_\_\_\_

Name and Address of each member of the governing board:

**Chairman, President or other Presiding Officer** (Indicate Title): \_\_\_\_\_

Name: \_\_\_\_\_ Address: \_\_\_\_\_

**Secretary or Clerk** (Indicate Title): \_\_\_\_\_

Name: \_\_\_\_\_ Address: \_\_\_\_\_

**Members:**

Name: \_\_\_\_\_ Address: \_\_\_\_\_

RETURN ACKNOWLEDGMENT TO: (Type or Print)

NAME

ADDRESS

CITY/STATE/ZIP

Date

Signature

Typed Name and Title

**ISSUE:**

The Governing Board of each school district shall annually at its initial meeting select one of its members as its representative who shall have one vote for each member to be elected to the county committee provided by Article I (commencing with Sections 4000) of Chapter I of Part 3. The secretary or clerk of the district shall furnish the county superintendent of schools with a certificate naming the representative selected by the Board. You may also select an alternate representative.

**ACTION:**

Select a voting representative and an alternate representative to represent the Kingsburg Joint Union High School Board on the Fresno County Committee on School District Organization.

**RECOMMENDATION:**

Approve Board Selections

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

**2017  
VOTING REPRESENTATIVE CERTIFICATE**

Representative \_\_\_\_\_

District Name \_\_\_\_\_

*(The above board member will vote on Fresno County Committee on School District Organization candidates at the next election that will be held in the Fall of 2018 - Ed. Code §§ 35023, 72403)*

Signature \_\_\_\_\_  
(Clerk)

**2017  
ALTERNATE VOTING REPRESENTATIVE CERTIFICATE**

Alternate  
Representative \_\_\_\_\_

District Name \_\_\_\_\_

*(Should the District's Voting Representative not be available, the board member named above will vote on Fresno County Committee on School District Organization candidates at the next election that will be held in the Fall of 2018 - Ed. Code §§ 35023, 72403)*

Signature \_\_\_\_\_  
(Clerk)



Jim A. Yovino  
Superintendent

# fresno county superintendent of schools

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## Via Email

To: School District and Community College District Governing Boards  
c/o Superintendents and Chancellors

From: Benjamin C. Rosenbaum, Legal Counsel

Date: November 3, 2017

Re: Appointment of Board Member Voting Representative for Fresno County Committee  
on School District Organization Elections

This memorandum is sent on behalf of the Fresno County Superintendent of Schools and serves as a courtesy reminder regarding your governing board's duty to appoint one of its members to be a voting representative who will vote on behalf of the district in the next Fresno County Committee on School District Organization ("FCCSDO") election. California Education Code section 35023 applies to a school district and section 72403 applies to a community college district. A copy of these statutes is attached for your information.

Based on the above-listed statutes, **at your annual organizational meeting** in December your district's governing board must select a board member to be your district's voting representative who will represent the district in the next election of FCCSDO members. Additionally, pursuant to FCCSDO policy, your board may also select a second governing board member to serve as your district's alternate representative should your selected representative be unable to perform the task of voting. Attached, please find voting representative certificates for your use. The selection of your voting representative(s) should be done by a nomination and vote of your board as an action item during your annual organizational meeting.

The role of your voting representative will be to attend the Fresno County School Trustees' Association dinner meeting in October and vote, on behalf of the district, for persons seeking election to the FCCSDO. The failure of your designated voting representative or the designated alternate to attend the meeting will prevent the district from participating in the election.

Immediately following your annual organizational meeting, please complete and return both of the enclosed voting certificates to:

Fresno County Superintendent of Schools  
Attn: Angela Bowlin  
1111 Van Ness Avenue  
Fresno, CA 93721

If you have any questions, please contact FCCSDO staff at (559) 497-3798.

Enclosures: Voting Representative Certificates  
California Education Code sections 35023 and 72403  
L:\wdocs\lgldocs\00600\100\00095760.DOCX

**ISSUE:**

Presentation of the proposed regular Board of Trustee meeting dates and times for the 2018 calendar year. These dates are for your perusal and adjustment as needed.

Monday	January 8 <sup>th</sup> , 2018	4:00pm
Wednesday	February 7, 2018	2:00pm
Monday	March 12, 2018	4:00pm
Monday	April 16, 2018	4:00pm
Monday	May 14, 2018	4:00pm
Monday	June 18, 2018	4:00pm
Monday	July 16, 2018	4:00pm
Monday	August, 13, 2018	4:00pm
Monday	September 10, 2018	4:00pm
Monday	October 15, 2018	4:00pm
Monday	November 5, 2018	4:00pm
	December	TBD -Before 12/15

**ACTION:**

Approve or deny

**RECOMMENDATION:**

Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

# Calendar for Year 2018 (United States)

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## Holidays and Observances:

Jan 1 New Year's Day	May 28 Memorial Day	Nov 12 Veterans Day observed
Jan 15 Martin Luther King Jr. Day	Jun 17 Father's Day	Nov 22 Thanksgiving Day
Feb 14 Valentine's Day	Jul 4 Independence Day	Dec 24 Christmas Eve
Feb 19 Presidents' Day	Sep 3 Labor Day	Dec 25 Christmas Day
Apr 1 Easter Sunday	Oct 8 Columbus Day (Most regions)	Dec 31 New Year's Eve
Apr 13 Thomas Jefferson's Birthday	Oct 31 Halloween	
May 13 Mother's Day	Nov 11 Veterans Day	

**ISSUE:** Presentation of Accounts Payable for the month of November 2017.

**ACTION:** Presentation of Accounts Payable for the month of November.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE BOARD REPORT**  
**Issue Date: 11/01/2017 thru 11/30/2017**  
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**0100-General Fund**

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
1953-ABSOLUTE URETHANE INC.	512064099	PO-180338	REPAIRS-FENCE	0100-81500-0-0000-8100-560019-000-0000	3,450.00
				<b>Warrant Total:</b>	<b>3,450.00</b>
				<b>Vendor Total:</b>	<b>3,450.00</b>
12-ACSA	512062067	PO-180008	ANNUAL DUES	0100-00000-0-0000-7150-530000-000-9978	489.00
				<b>Warrant Total:</b>	<b>489.00</b>
				<b>Vendor Total:</b>	<b>489.00</b>
1434-ALLIED ELECTRIC	512068624	PO-180400	SUPPLIES-STADIUM	0100-81500-0-0000-8100-430018-000-0000	301.04
				<b>Warrant Total:</b>	<b>301.04</b>
				<b>Vendor Total:</b>	<b>301.04</b>
1253-AMAZON.COM LLC	512068625	PO-180350	SUPPLIES-OASIS	0100-63000-0-1110-1000-430000-002-0000	699.81
		PO-180358	SUPPLIES-CTE	0100-63870-6-3800-1000-430000-001-3017	938.56
		PO-180370	SUPPLIES-TECHNOLOGY	0100-00000-0-1110-1000-430000-001-2017	204.82
		PO-180371	SUPPLIES-FRONT OFFICE	0100-00000-0-0000-2700-430000-001-0000	178.02
		PO-180392	SUPPLIES-OASIS	0100-00000-0-3200-1000-430000-002-0000	13.27
		PO-180405	SUPPLIES-LIBRARY	0100-00000-0-1110-2420-430000-001-2420	339.36
		PO-180371	SUPPLIES-FRONT OFFICE	0100-00000-0-0000-2700-430000-001-0000	758.00
		PO-180377	SUPPLIES-SCIENCE	0100-63000-0-1110-1000-430000-001-0000	338.94
				<b>Warrant Total:</b>	<b>3,470.78</b>
				<b>Vendor Total:</b>	<b>3,470.78</b>
583-AT&T	512065488	PO-180394	PHONES/INTERNET	0100-00000-0-1110-1000-590008-001-0000	395.95
		PO-180394	PHONES/INTERNET	0100-00000-0-1110-2420-590008-001-0000	162.26
				<b>Warrant Total:</b>	<b>558.21</b>
				<b>Vendor Total:</b>	<b>558.21</b>
2274-A-Z HME	512068623	PO-180254	SUPPLIES-ATHLETICS	0100-14000-0-1135-4200-430012-001-0000	4,262.01
				<b>Warrant Total:</b>	<b>4,262.01</b>
				<b>Vendor Total:</b>	<b>4,262.01</b>
501-BUSINESS CARD	512068626	PO-180397	SUPPLIES-AG	0100-63870-6-3800-1000-430000-001-3020	3,371.00
		PO-180351	NATIONAL FFA CONV.	0100-35500-0-3800-1000-520000-001-0000	106.40
		PO-180351	NATIONAL FFA CONV.	0100-70100-0-3800-1000-520000-001-0000	106.40
		PO-180386	BUSINESS LUNCHEON	0100-00000-0-0000-7150-520000-000-0000	33.70
		PO-180255	CATA ROADSHOW-LODGING	0100-35500-0-3800-1000-520000-001-0000	219.14
		PO-180255	CATA ROADSHOW-LODGING	0100-70100-0-3800-1000-520000-001-0000	219.14
				<b>Warrant Total:</b>	<b>4,055.78</b>
				<b>Vendor Total:</b>	<b>4,055.78</b>

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
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Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount	
2166-BUTTE COLLEGE	512065489	PO-180406	REGISTRATION-ARC EXP.	0100-35500-0-3800-1000-520000-001-0000	45.00	
		PO-180406	REGISTRATION-ARC EXP.	0100-70100-0-3800-1000-520000-001-0000	45.00	
					<b>Warrant Total:</b>	<b>90.00</b>
					<b>Vendor Total:</b>	<b>90.00</b>
130-CDW GOVERNMENT INC.	512062068	PO-180359	TECHNOLOGY	0100-00000-0-1110-1000-430000-001-2017	1,133.74	
		PO-180359	TECHNOLOGY	0100-00000-0-1110-1000-430000-001-2017	1,683.74	
					<b>Warrant Total:</b>	<b>2,817.48</b>
					<b>Vendor Total:</b>	<b>2,817.48</b>
979-CENTRAL VALLEY LOCK & SAFE	512065490	PO-180399	REPAIRS-PRESS BOX	0100-81500-0-0000-8100-560019-000-0000	45.00	
					<b>Warrant Total:</b>	<b>45.00</b>
					<b>Vendor Total:</b>	<b>45.00</b>
150-CITY OF KINGSBURG	512064100	PO-180010	UTILITIES-KHS	0100-00000-0-0000-8200-550009-000-0000	5,527.12	
		PO-180010	UTILITIES-OASIS	0100-00000-0-3200-8100-550009-002-0000	333.33	
		PO-180010	UTILITIES-I.S.	0100-00000-0-3300-8100-550009-002-0000	333.33	
					<b>Warrant Total:</b>	<b>6,193.78</b>
149-CITY OF KINGSBURG	512065491	PO-180009	POLICE SERVICES	0100-14000-0-1135-4200-580029-001-0000	72.36	
		PO-180009	POLICE SERVICES	0100-14000-0-1135-4200-580029-001-0000	905.29	
		PO-180009	POLICE SERVICES	0100-14000-0-1135-4200-580029-001-0000	500.46	
		PO-180009	POLICE SERVICES	0100-14000-0-1135-4200-580029-001-0000	460.78	
					<b>Warrant Total:</b>	<b>1,938.89</b>
512068627	PO-180009	POLICE SERVICES	0100-14000-0-1135-4200-580029-001-0000	256.83		
					<b>Warrant Total:</b>	<b>256.83</b>
					<b>Vendor Total:</b>	<b>8,389.50</b>
166-COMPREHENSIVE YOUTH SERVICES	512065492	PO-180331	STUDENT ASSISTANCE	0100-11000-0-1110-1000-580000-001-3103	4,734.72	
					<b>Warrant Total:</b>	<b>4,734.72</b>
					<b>Vendor Total:</b>	<b>4,734.72</b>
2243-COSCO FIRE PROTECTION	512068628	PO-180414	ALARM TROUBLE	0100-81500-0-0000-8100-560019-000-0000	858.81	
					<b>Warrant Total:</b>	<b>858.81</b>
					<b>Vendor Total:</b>	<b>858.81</b>
2331-DBA: BRINER & SON LANDSCAPE	512068629	PO-180261	OVERSEED	0100-81500-0-0000-8100-560019-000-0000	1,980.00	
		PO-180261	OVERSEED	0100-81500-0-0000-8100-560019-000-0000	4,200.00	
					<b>Warrant Total:</b>	<b>6,180.00</b>
					<b>Vendor Total:</b>	<b>6,180.00</b>
262-DBA: ENS ELECTRIC	512062069	PO-180373	REPAIRS-IRRIGATION	0100-81500-0-0000-8100-560019-000-0000	450.00	
					<b>Warrant Total:</b>	<b>450.00</b>
					<b>Vendor Total:</b>	<b>450.00</b>

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
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Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
1790-DBA: GOLDEN STATE MECHANICAL	512068630	PO-180375	REPAIRS-ICE MACHINE	0100-81500-0-0000-8100-560019-000-0000	110.00
		PO-180415	REPAIRS-HVAC	0100-81500-0-0000-8100-560019-000-0000	190.00
				<b>Warrant Total:</b>	<b>300.00</b>
				<b>Vendor Total:</b>	<b>300.00</b>
2412-DBA: GREENHOUSE MEGASTORE	512068631	PO-180393	SUPPLIES-AG	0100-63870-6-3800-1000-430000-001-3020	492.37
				<b>Warrant Total:</b>	<b>492.37</b>
				<b>Vendor Total:</b>	<b>492.37</b>
2174-DBA: INDUSTRIAL HEALTH CARE	512064101	PO-180366	D.O.T. PHYSICAL-J.DURAN	0100-00000-0-1110-3600-580025-001-0000	100.00
				<b>Warrant Total:</b>	<b>100.00</b>
				<b>Vendor Total:</b>	<b>100.00</b>
2096-DBA: PROACTIVE K-9's	512062946	PO-180019	CANINE DETECTION	0100-00000-0-1110-1000-580000-001-3107	250.00
				<b>Warrant Total:</b>	<b>250.00</b>
				<b>Vendor Total:</b>	<b>250.00</b>
2167-DBA: SEBASTIAN	512062947	PO-180056	SECURITY MONITORING	0100-81500-0-0000-8100-560001-000-0000	29.95
				<b>Warrant Total:</b>	<b>29.95</b>
				<b>Vendor Total:</b>	<b>29.95</b>
2057-DBA: TEAMTALK NETWORK	512068632	PO-180021	DISPATCH RADIOS	0100-00000-0-1110-3600-590003-001-0000	199.92
				<b>Warrant Total:</b>	<b>199.92</b>
				<b>Vendor Total:</b>	<b>199.92</b>
2413-DBA: TENNIS WAREHOUSE	512068633	PO-180398	SUPPLIES-ATHLETICS	0100-63000-0-1110-1000-430000-001-0000	17.35
				<b>Warrant Total:</b>	<b>17.35</b>
				<b>Vendor Total:</b>	<b>17.35</b>
1715-DBA: U.S. BANK EQUIPMENT	512064102	PO-180023	COPIER LEASE-KHS	0100-14000-0-1110-1000-560008-001-0000	918.09
		PO-180023	COPIER LEASE-LIB	0100-00000-0-1110-2420-560008-001-0000	191.66
		PO-180023	COPIER LEASE-OASIS	0100-00000-0-3200-8100-560008-002-0000	208.33
		PO-180023	COPIER LEASE-DIST	0100-00000-0-0000-7150-560008-000-0000	208.33
				<b>Warrant Total:</b>	<b>1,526.41</b>
				<b>Vendor Total:</b>	<b>1,526.41</b>

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
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Vendor	Warrant #	Reference	Description	Fu---Re---Y-Gl---Fn---Ob-----Si--Dp	Amount	
1454-DONOVAN, BRIAN	512062070	PO-180380	FFA CONV. MEALS 10-25	0100-35500-0-3800-1000-520000-001-0000	26.60	
		PO-180380	FFA CONV. MEALS 10-26	0100-35500-0-3800-1000-520000-001-0000	40.00	
		PO-180380	FFA CONV. MEALS 10-27	0100-35500-0-3800-1000-520000-001-0000	37.26	
		PO-180380	FFA CONV. MEALS 10-28	0100-35500-0-3800-1000-520000-001-0000	25.02	
		PO-180380	FFA CONV. REGISTRATION	0100-35500-0-3800-1000-520000-001-0000	80.00	
		PO-180380	FFA CONV. FUEL	0100-35500-0-3800-1000-520000-001-0000	91.60	
		PO-180380	FFA CONV. LODGING	0100-35500-0-3800-1000-520000-001-0000	561.57	
		PO-180380	FFA CONV. BAGGAGE FEE'S	0100-35500-0-3800-1000-520000-001-0000	50.00	
		PO-180380	FFA CONV. PARKING	0100-35500-0-3800-1000-520000-001-0000	32.74	
				<b>Warrant Total:</b>	<b>944.79</b>	
				<b>Vendor Total:</b>	<b>944.79</b>	
2220-ELECTRIC MOTOR SHOP & SUPPLY	512062071	PO-180362	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	1,653.57	
					<b>Warrant Total:</b>	<b>1,653.57</b>
				<b>Vendor Total:</b>	<b>1,653.57</b>	
1261-ENNS, MIKE	512064103	PO-180013	COMPUTER SERVICE	0100-00000-0-1110-2420-580000-001-0037	2,890.00	
					<b>Warrant Total:</b>	<b>2,890.00</b>
				<b>Vendor Total:</b>	<b>2,890.00</b>	
274-EWING IRRIGATION PRODUCTS INC.	512062072	PO-180374	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	73.41	
					<b>Warrant Total:</b>	<b>73.41</b>
		512065494	PO-180409	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	10.74
					<b>Warrant Total:</b>	<b>10.74</b>
		512068634	PO-180378	REPAIRS-PUMP	0100-81500-0-0000-8100-560019-000-0000	527.74
		PO-180379	REPAIRS-PUMP	0100-81500-0-0000-8100-560019-000-0000	657.68	
				<b>Warrant Total:</b>	<b>1,185.42</b>	
				<b>Vendor Total:</b>	<b>1,269.57</b>	
2176-FAGEN FRIEDMAN & FULFROST LLP	512068635	PO-180421	LEGAL SERVICES	0100-00000-0-0000-7150-580018-000-0000	880.00	
					<b>Warrant Total:</b>	<b>880.00</b>
				<b>Vendor Total:</b>	<b>880.00</b>	
2267-FERGUSON, AMANDA	512062073	PO-180381	FFA CONV-MEALS	0100-35500-0-3800-1000-520000-001-0000	124.69	
		PO-180381	FFA CONV-PARKING	0100-35500-0-3800-1000-520000-001-0000	107.50	
		PO-180381	FFA CONV-BAGGAGE FEE	0100-35500-0-3800-1000-520000-001-0000	25.00	
		PO-180381	FFA CONV-CAR RENTAL	0100-35500-0-3800-1000-520000-001-0000	387.45	
		PO-180381	FFA CONV-MEALS	0100-70100-0-3800-1000-520000-001-0000	124.70	
		PO-180381	FFA CONV-PARKING	0100-70100-0-3800-1000-520000-001-0000	107.50	
		PO-180381	FFA CONV-BAGGAGE FEE	0100-70100-0-3800-1000-520000-001-0000	25.00	
		PO-180381	FFA CONV-CAR RENTAL	0100-70100-0-3800-1000-520000-001-0000	387.44	
				<b>Warrant Total:</b>	<b>1,289.28</b>	
				<b>Vendor Total:</b>	<b>1,289.28</b>	

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
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Vendor	Warrant #	Reference	Description	Fu---Re---Y-Gl---Fn---Ob-----Si--Dp	Amount
303-FRESNO COUNTY AUDITOR-	512068636	PO-180417	PROPERTY TAX	0100-00000-0-0000-7110-580000-000-9963	9,638.93
					<b>Warrant Total: 9,638.93</b>
					<b>Vendor Total: 9,638.93</b>
1367-G & K SERVICES	512062074	PO-180053	JANITORIAL SERVICE	0100-81500-0-0000-8100-430023-000-0000	108.73
		PO-180053	JANITORIAL SERVICE	0100-81500-0-0000-8100-430023-000-0000	108.73
		PO-180053	JANITORIAL SERVICE	0100-81500-0-0000-8100-430023-000-0000	111.27
		PO-180053	JANITORIAL SERVICE	0100-81500-0-0000-8100-430023-000-0000	108.73
		PO-180053	UNIFORM SERVICE	0100-00000-0-0000-8200-550004-000-0000	173.04
		PO-180053	UNIFORM SERVICE	0100-00000-0-0000-8200-550004-000-0000	173.04
		PO-180053	UNIFORM SERVICE	0100-00000-0-0000-8200-550004-000-0000	173.04
		PO-180053	UNIFORM SERVICE	0100-00000-0-0000-8200-550004-000-0000	173.04
					<b>Warrant Total: 1,129.62</b>
					<b>Vendor Total: 1,129.62</b>
332-GOODHEART-WILLCOX COMPANY INC.	512068637	PO-180391	SUPPLIES-AG	0100-63870-6-3800-1000-430000-001-3020	2,059.31
					<b>Warrant Total: 2,059.31</b>
					<b>Vendor Total: 2,059.31</b>
350-HARBOR FREIGHT TOOLS	512068638	PO-180404	SUPPLIES-CONST/AUTO	0100-63870-6-3800-1000-430000-001-3019	571.29
					<b>Warrant Total: 571.29</b>
					<b>Vendor Total: 571.29</b>
364-HUMMERT INTERNATIONAL	512064104	PO-180388	SUPPLIES-AG	0100-63870-6-3800-1000-430000-001-3020	175.00
		PO-180388	SUPPLIES-AG	0100-63870-6-3800-1000-430000-001-3020	785.33
					<b>Warrant Total: 960.33</b>
					<b>Vendor Total: 960.33</b>
1460-KINGSBURG CHAMBER OF COMMERCE	512062075	PO-180007	MEMBERSHIP DUES	0100-00000-0-0000-7150-530000-000-9991	100.00
					<b>Warrant Total: 100.00</b>
					<b>Vendor Total: 100.00</b>
469-LINGER PETERSON SHRUM	512062948	PO-180014	ANNUAL AUDIT	0100-00000-0-0000-7190-580005-000-0000	5,400.00
					<b>Warrant Total: 5,400.00</b>
					<b>Vendor Total: 5,400.00</b>
476-LOZANO SMITH LLP	512068639	PO-180411	LEGAL SERVICES	0100-00000-0-0000-7150-580018-000-0000	626.75
					<b>Warrant Total: 626.75</b>
					<b>Vendor Total: 626.75</b>
2406-MEDICAESHOP INC.	512068640	PO-180301	SUPPLIES-CNA/CTE	0100-63870-7-3800-1000-430000-001-3013	4,695.83
					<b>Warrant Total: 4,695.83</b>
					<b>Vendor Total: 4,695.83</b>

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
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**Issue Date: 11/01/2017 thru 11/30/2017**  
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Vendor	Warrant #	Reference	Description	Fu---Re----Y-G ---Fn---Ob-----Si--Dp	Amount	
2255-MID VALLEY DISPOSAL LLC	512068641	PO-180412	REFUSE/RECYCLE	0100-00000-0-0000-8200-550008-000-0000	1,075.00	
					<b>Warrant Total:</b>	<b>1,075.00</b>
					<b>Vendor Total:</b>	<b>1,075.00</b>
1305-NAPA AUTO PARTS	512062949	PO-180044	MAINT/OPERATIONS	0100-81500-0-0000-8100-430018-000-9960	449.71	
			TRANSPORTATION	0100-00000-0-1110-3600-430024-001-9960	187.06	
		<b>Warrant Total:</b>		<b>636.77</b>		
		<b>Vendor Total:</b>		<b>636.77</b>		
547-NELSON'S ACE HARDWARE	512062076	PO-180054	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	3,192.49	
			<b>Warrant Total:</b>		<b>3,192.49</b>	
	512068642	PO-180054	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	1,421.48	
			<b>Warrant Total:</b>		<b>1,421.48</b>	
<b>Vendor Total:</b>		<b>4,613.97</b>				
568-OFFICE DEPOT INC.	512062079	PO-180357	SUPPLIES-CTE	0100-63870-6-3800-1000-430000-001-3017	35.33	
			<b>Warrant Total:</b>		<b>35.33</b>	
	512064105	PO-180372	SUPPLIES-FRONT OFFICE	0100-00000-0-0000-2700-430000-001-0000	305.67	
			<b>Warrant Total:</b>		<b>305.67</b>	
	512068643	PO-180407	SUPPLIES-CAREER CENTER	0100-00000-0-0000-2700-430000-001-0000	21.34	
<b>Warrant Total:</b>		<b>21.34</b>				
<b>Vendor Total:</b>		<b>362.34</b>				
2116-O'REILLY AUTOMOTIVE INC.	512062078	PO-180385	REPAIRS-MAINT	0100-81500-0-0000-8100-560019-000-0000	2.69	
			REPAIRS-MAINT	0100-81500-0-0000-8100-560019-000-0000	49.66	
		<b>Warrant Total:</b>		<b>52.35</b>		
<b>Vendor Total:</b>		<b>52.35</b>				
584-PACIFIC GAS & ELECTRIC CO.	512062950	PO-180207	UTILITIES-POOL	0100-00000-0-0000-8200-550001-000-0000	19.06	
			UTILITIES-OASIS	0100-00000-0-3200-8100-550001-002-0000	12.44	
			UTILITIES-I.S.	0100-00000-0-3300-8100-550001-002-0000	12.45	
	<b>Warrant Total:</b>		<b>43.95</b>			
	512064106	PO-180207	UTILITIES-KHS	0100-00000-0-0000-8200-550001-000-0000	144.93	
			<b>Warrant Total:</b>		<b>144.93</b>	
	512068644	PO-180207	UTILITIES-BB	0100-00000-0-0000-8200-550001-000-0000	1,709.34	
			UTILITIES-CONCS	0100-00000-0-0000-8200-550001-000-0000	699.85	
			UTILITIES-FB	0100-00000-0-0000-8200-550001-000-0000	2,231.67	
			UTILITIES-GYM	0100-00000-0-0000-8200-550001-000-0000	1,240.48	
UTILITIES-SWP			0100-00000-0-0000-8200-550001-000-0000	132.33		
UTILITIES-TC			0100-00000-0-0000-8200-550001-000-0000	25.55		
UTILITIES-TC-B			0100-00000-0-0000-8200-550001-000-0000	131.22		
UTILITIES-AG	0100-00000-0-0000-8200-550001-000-0000	66.86				
<b>Warrant Total:</b>		<b>6,237.30</b>				
<b>Vendor Total:</b>		<b>6,426.18</b>				

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
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Vendor	Warrant #	Reference	Description	Fu---Re---Y-Gl---Fn---Ob----Si--Dp	Amount
439-PHILLIPS 66-CO./SYNCB	512062951	PO-180232	FUEL	0100-00000-0-1110-3600-430009-001-9959	27.76
					<b>Warrant Total: 27.76</b>
					<b>Vendor Total: 27.76</b>
2324-PRO-PT	512064107	PO-180018	ATHLETIC TRAINING	0100-14000-0-1135-4200-580034-001-0000	4,700.00
					<b>Warrant Total: 4,700.00</b>
					<b>Vendor Total: 4,700.00</b>
2054-QUINN COMPANY	512064108	PO-180396	RENT-LIGHT TOWERS	0100-81500-0-0000-8100-560010-000-0000	283.92
					<b>Warrant Total: 283.92</b>
					<b>Vendor Total: 283.92</b>
657-ROBERT V. JENSEN INC	512064109	PO-180369	FUEL-BUSES	0100-00000-0-1110-3600-430009-001-0000	10,282.90
					<b>Warrant Total: 10,282.90</b>
					<b>Vendor Total: 10,282.90</b>
693-SCANTRON CORPORATION	512062081	PO-180353	SUPPLIES-TESTING	0100-63000-0-1110-1000-430000-001-0000	1,902.13
					<b>Warrant Total: 1,902.13</b>
					<b>Vendor Total: 1,902.13</b>
700-SCHOOL SERVICES OF CALIFORNIA	512065495	PO-180248	FUNDING WORKSHOP	0100-00000-0-0000-7300-520000-000-0000	215.00
		PO-180248	FUNDING WORKSHOP	0100-00000-0-0000-7150-520000-000-0000	215.00
					<b>Warrant Total: 430.00</b>
					<b>Vendor Total: 430.00</b>
2409-SHOP ANATOMICAL INC.	512062082	PO-180330	SUPPLIES-SPORTS MED	0100-63870-6-3800-1000-430000-001-3012	851.53
					<b>Warrant Total: 851.53</b>
					<b>Vendor Total: 851.53</b>
724-SISC III	512064110	PV-180008	BOARD	0100-00000-0-0000-7110-340200-000-0000	8,631.40
		PV-180008	WHITE	0100-00000-0-3200-2700-370200-002-0000	1,579.80
		PV-180008	RETIREE SMITH*	0100-00000-0-0000-8200-370200-000-0000	2,163.80
		PV-180008	SWANSON*	0100-00000-0-0000-7110-370200-000-0000	2,141.80
		PV-180008	ACTIVE STAFF	0100-00010-0-0000-0000-951400-000-0000	143,346.95
					<b>Warrant Total: 157,863.75</b>
					<b>Vendor Total: 157,863.75</b>
740-STATE OF CALIFORNIA	512065496	PO-180020	FINGERPRINT APPTS.	0100-00000-0-0000-7150-580015-000-0000	98.00
					<b>Warrant Total: 98.00</b>
					<b>Vendor Total: 98.00</b>

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
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Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Sj--Dp	Amount
758-TCM INVESTMENTS	512064111	PO-180057	COPIER RENTAL-I.S.	0100-00000-0-3300-8100-560008-002-0000	95.16
		PO-180057	COPIER RENTAL-AG	0100-70100-0-3800-1000-560008-001-0000	59.38
		PO-180057	COPIER RENTAL-AG	0100-35500-0-3800-1000-560008-001-0000	59.39
				<b>Warrant Total:</b>	<b>213.93</b>
				<b>Vendor Total:</b>	<b>213.93</b>
1572-TEACHER'S CURRICULUM INSTITUTE	512064112	PO-180376	SUPPLIES-SPEC ED	0100-73380-0-1110-1000-430000-001-0000	666.55
				<b>Warrant Total:</b>	<b>666.55</b>
				<b>Vendor Total:</b>	<b>666.55</b>
774-THE GAS COMPANY	512065497	PO-180022	NATURAL GAS	0100-00000-0-0000-8200-550003-000-0000	336.66
				<b>Warrant Total:</b>	<b>336.66</b>
				<b>Vendor Total:</b>	<b>336.66</b>
779-THE HOME DEPOT	512064113	PO-180193	SUPPLIES-AG	0100-35500-0-3800-1000-430000-001-0000	141.48
		PO-180193	SUPPLIES-AG	0100-70100-0-3800-1000-430000-001-0000	141.48
		PO-180101	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0004	277.70
				<b>Warrant Total:</b>	<b>560.66</b>
				<b>Vendor Total:</b>	<b>560.66</b>
817-UNITED PARCEL SERVICE	512065499	PO-180024	PARCEL SERVICE	0100-00000-0-1110-1000-590010-001-0015	127.78
				<b>Warrant Total:</b>	<b>127.78</b>
				<b>Vendor Total:</b>	<b>127.78</b>
2297-VALERO MARKETING & SUPPLY COMP	512068645	PO-180025	FUEL	0100-00000-0-1110-3600-430009-001-9956	1,648.66
				<b>Warrant Total:</b>	<b>1,648.66</b>
				<b>Vendor Total:</b>	<b>1,648.66</b>
2404-VALLEY LIBRARY BINDERY	512068646	PO-180296	SUPPLIES-CTE/CNA	0100-63870-7-3800-1000-430000-001-3013	679.47
				<b>Warrant Total:</b>	<b>679.47</b>
				<b>Vendor Total:</b>	<b>679.47</b>
2151-VERIZON WIRELESS	512068647	PO-180026	CELL PHONES	0100-00000-0-0000-7150-590006-000-0000	719.68
				<b>Warrant Total:</b>	<b>719.68</b>
				<b>Vendor Total:</b>	<b>719.68</b>
2321-WESTAIR GASES & EQUIPMENT INC.	512064115	PO-180348	SUPPLIES-AG	0100-35500-0-3800-1000-430000-001-0000	642.37
		PO-180348	SUPPLIES-AG	0100-70100-0-3800-1000-430000-001-0000	642.38
	512065500	PO-180348	SUPPLIES-AG	0100-35500-0-3800-1000-430000-001-0000	62.95
		PO-180348	SUPPLIES-AG	0100-70100-0-3800-1000-430000-001-0000	62.95
				<b>Warrant Total:</b>	<b>1,284.75</b>
				<b>Vendor Total:</b>	<b>125.90</b>
				<b>Vendor Total:</b>	<b>1,410.65</b>
<b>Fund Total:</b>					<b>273,148.24</b>

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE BOARD REPORT**  
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Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
<b><u>1300-Cafeteria Fund</u></b>					
2163-PRODUCERS DAIRY FOODS INC.	512062080	PO-180382	FOOD SERVICE	1300-53100-0-0000-3700-470002-000-0000	49.67
		PO-180382	FOOD SERVICE	1300-53100-0-0000-3700-470002-000-0000	61.78
		PO-180382	FOOD SERVICE	1300-53100-0-0000-3700-470002-000-0000	61.78
		PO-180382	FOOD SERVICE	1300-53100-0-0000-3700-470002-000-0000	85.98
<b>Warrant Total:</b>					<b>259.21</b>
<b>Vendor Total:</b>					<b>259.21</b>
755-SYSCO FOOD SERVICE OF CENTRAL	512062083	PO-180383	FOOD SERVICE	1300-53100-0-0000-3700-470002-000-0000	680.02
		PO-180383	FOOD SERVICE	1300-53100-0-0000-3700-470002-000-0000	754.12
<b>Warrant Total:</b>					<b>1,434.14</b>
<b>Vendor Total:</b>					<b>1,434.14</b>
1368-T.S. WOO DISTRIBUTING INC.	512062084	PO-180384	FOOD SERVICE	1300-53100-0-0000-3700-470002-000-0000	372.00
		<b>Warrant Total:</b>			
<b>Vendor Total:</b>					<b>372.00</b>
<b>Fund Total:</b>					<b>2,065.35</b>
<b><u>1400-Deferred Maintenance Fund</u></b>					
551-NEW ENGLAND SHEET METAL WORKS	512062077	PO-180230	REPAIRS-HVAC	1400-00000-0-9000-8500-560019-000-0000	4,735.00
		<b>Warrant Total:</b>			
<b>Vendor Total:</b>					<b>4,735.00</b>
<b>Fund Total:</b>					<b>4,735.00</b>
<b><u>2104-Building Fund</u></b>					
660-DBA: SIGN RANCH	512065493	PO-180291	SUPPLIES-KHS	2104-00000-0-0000-8100-430000-000-0000	684.25
		PO-180291	SUPPLIES-KHS	2104-00000-0-0000-8100-430000-000-0000	1,209.29
<b>Warrant Total:</b>					<b>1,893.54</b>
<b>Vendor Total:</b>					<b>1,893.54</b>
2405-PROUSYS INC.	512062952	PO-180324	SUPPLIES-TECHNOLOGY	2104-00000-0-0000-8100-430000-000-0000	14,970.62
		<b>Warrant Total:</b>			
<b>Vendor Total:</b>					<b>14,970.62</b>
2338-THE KANAVEL GROUP LLC	512064114	PO-180161	SUPPLIES-TECHNOLOGY	2104-00000-0-0000-8100-430000-000-0000	4,642.93
		<b>Warrant Total:</b>			
<b>Vendor Total:</b>					<b>4,642.93</b>
<b>Fund Total:</b>					<b>21,507.09</b>

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
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Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
<b><u>2500-Capital Facilities Fund</u></b>					
1686-CENTRAL SANITARY SUPPLY	512062945	PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	32.95
		PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	33.26
		PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	39.49
		PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	44.93
		PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	62.25
		PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	173.56
		PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	224.78
		PO-180257	GYM FLOOR REFINISH	2500-00000-0-0000-8100-560000-000-0000	2,907.05
		CM-180005	RETURN	2500-00000-0-0000-8100-560000-000-0000	(73.58)
		CM-180006	RETURN	2500-00000-0-0000-8100-560000-000-0000	(183.34)
				<b>Warrant Total:</b>	<b>3,261.35</b>
				<b>Vendor Total:</b>	<b>3,261.35</b>
803-TRAVER JT. ELEM SCHOOL	512065498	PV-180009	DEV FEE'S-J.GUARDARAMA	2500-00000-0-0000-0000-868100-000-0000	4,008.48
				<b>Warrant Total:</b>	<b>4,008.48</b>
				<b>Vendor Total:</b>	<b>4,008.48</b>
<b>Fund Total:</b>					<b>7,269.83</b>

**ISSUE:** Presentation of Interdistrict Attendance Permits for the 2017-18 school year.

<u>FROM</u>	<u>GRADE</u>
<u>Selma</u>	
King, Solomon	12

<u>OUT</u>	<u>GRADE</u>
<u>Selma</u>	
Ramirez, Ethan	11

**ACTION:** Accept or reject Interdistrict permits as presented.

**RECOMMENDATION:** Accept or reject Interdistrict Permits as recommended by the Superintendent.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

**ISSUE:** Presented to the Board is an additional AVID Tutor, Allison Chan, for the 2017-18 school year.

**ACTION:** Approve or deny Allison Chan as an AVID Tutor for the 2017-18 school year.

**RECOMMENDATION:** Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
1900 18TH AVENUE, KINGSBURG, CA 93631  
(559) 897-7721**

**AVID TUTOR APPLICATION**

**INFORMATION:**

Last Name: Chan First Name: Allison  
Street Address: 605 E Muir Ave  
City: Reedley State: CA Zip Code: 93654  
Primary Phone: (559)859-1789

**EDUCATION:**

Name of High School Attended : Kingsburg High School  
Dates Attended: August 2013-June 2017

Name of College Attending: Reedley College  
Major: Liberal Studies

**PERSONAL EXPERIENCE:**

Please share your past experiences that qualify you for a tutoring position at KJUHS:

I was an AVID student myself and I have been in the program throughout my four years in high school.

I know how the program is ran and I know what to do and what not to do. For example, I know how to grade binders and have a general idea of grading tutorials.

Note: Graduated KHS as Valedictorian 4.2 GPA.

**ISSUE:** Presented to the Board is Mandated Board Policy – second reading.

**ACTION:** Approve or deny Mandated Board Policy.

**RECOMMENDATION:** Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

## POLICY GUIDE SHEET

May 2017

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Note: Descriptions below identify revisions made in CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts should review the sample materials and modify their own policies accordingly.

### **BP/AR 1312.3 - Uniform Complaint Procedures**

(BP/AR revised)

Policy and regulation updated to reflect **NEW LAW** (AB 2306, 2016) which authorizes the use of uniform complaint procedures for complaints alleging noncompliance with requirements related to course credit transfer and exemption from local graduation requirements for former juvenile court school students. Regulation also references **NEW LAW** (SB 1375, 2016) which requires districts, on or before July 1, 2017, to post information relating to Title IX, including specified information about complaint procedures, on their web sites.

### **BP 1340 - Access to District Records**

(BP revised)

Policy updated to reflect **NEW COURT DECISION** (City of San Jose v. Superior Court) which held that using a personal account or device to send or receive communications regarding public business does not categorically exclude those records from disclosure in response to a request under the California Public Records Act and that public agencies are obliged to disclose applicable records that they can locate with reasonable effort.

### **BP 2121 - Superintendent's Contract**

(BP revised)

Policy updated to reflect **NEW LAW** (SB 1436, 2016) which requires the board, prior to taking final action on the superintendent's salary or benefits, to orally report a summary of the recommended action during open session of a board meeting. Updated policy also clarifies that deliberations regarding the superintendent's salary or other compensation cannot be held during a special meeting of the board.

### **BP/AR 3551 - Food Service Operations/Cafeteria Plan**

(BP/AR revised)

Policy and regulation updated to reflect **NEW FEDERAL GUIDANCE** (U.S. Department of Agriculture Memorandum SP 46-2016 and SP 23-2017) which mandates any district participating in the National School Lunch and/or Breakfast Program to adopt a written policy on meal charges, including the collection of delinquent meal charge debt, no later than July 1, 2017, and to annually communicate that policy to parents/guardians. Policy and regulation also reflect **NEW STATE GUIDANCE** (California Department of Education Management Bulletin SNP-03-2017) which requires district policy to ensure that students with unrecovered or delinquent meal charge debt are not overtly identified, requires that debt collection efforts are consistent with specified cost principles, and establishes conditions for reclassifying unpaid debt as bad debt. Policy also revised to reflect the Buy American provision of federal regulations which requires districts, to the maximum extent practicable, to purchase domestically grown and processed foods.

### **AR 3580 - District Records**

(AR revised)

Regulation updated to revise material related to the retention of electronic records, including records pertaining to district business that are created, saved, sent, or received on an employee's or board member's personal device, to reflect **NEW COURT DECISION** (City of San Jose v. Superior Court) which held that such records may be accessible to the public in accordance with the California Public Records Act.

## **POLICY GUIDE SHEET**

**May 2017**

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### **BP/AR 4127/4227/4327 - Temporary Athletic Team Coaches**

(BP/AR revised)

Policy and regulation updated to reflect **NEW LAW** (AB 1639, 2016) which requires coaches, beginning July 1, 2017, to complete a training course related to the nature and warning signs of sudden cardiac arrest and to retake such a course every two years thereafter. Policy also allows a coach to submit either the Activity Supervisor Clearance Certificate or the Department of Justice and Federal Bureau of Investigation criminal background check. Material regarding certification of coaches' qualifications to the board and the State Board of Education moved from AR to BP.

### **BP 4312.1 - Contracts**

(BP revised)

Policy updated to reflect **NEW LAW** (SB 1436, 2016) which requires the board, prior to taking final action on the salary or benefits of employees whose position within the district is established through an employment contract, to orally report a summary of the recommended action during open session of a board meeting. Updated policy also clarifies the limited circumstances under which salary and benefits may be discussed in closed session and the prohibition against discussing salary or other compensation during a special meeting of the board.

### **AR 5145.3 - Nondiscrimination/Harassment**

(AR revised)

Regulation updated to reflect **NEW LAW** (SB 1375, 2016) which requires districts and schools to post specified Title IX information on their web sites by July 1, 2017. Regulation also explains the limited impact in California of the February 22, 2017 federal action to rescind earlier guidance regarding transgender students' use of sex-segregated facilities in accordance with their gender identity.

### **BP 6145 - Extracurricular and Cocurricular Activities**

(BP revised)

Policy updated to reflect law which provides that a homeless student must be immediately deemed to meet all residency requirements for participation in extracurricular activities. Legal cites added for the prohibition against student fees and the requirement to annually review the policy.

### **BP/AR 6145.2 - Athletic Competition**

(BP/AR revised)

Policy and regulation updated to reflect **NEW LAW** (AB 1639, 2016) which requires (1) distribution to student athletes and parents/guardians of information on the nature and warning signs of sudden cardiac arrest, (2) training of coaches and athletic directors on the nature and warning signs of sudden cardiac arrest, and (3) removal of a student from an athletic activity if he/she passes out or faints, until clearance is obtained from a health care provider. Policy also updated to reflect the prohibition against the use of a racially derogatory or discriminatory athletic team name, mascot, or nickname. Policy reflects law which provides that a homeless student must be immediately deemed to meet all residency requirements for participation in interscholastic athletic activities. Regulation also updated to reflect **NEW LAW** (SB 1375, 2016) which requires districts and schools to post specified Title IX information on their web sites by July 1, 2017.

## **POLICY GUIDE SHEET**

**May 2017**

**Page 3 of 3**

### **BP/AR 6178.1 - Work-Based Learning**

(BP/AR revised)

Policy updated to add material formerly in AR regarding board approval of any district plan for work-based learning and board approval to pay students' wages out of district funds. Regulation updated to reflect **NEW LAW** (AB 2063, 2016) which authorizes the district to grant credit for satisfactory completion of a work experience education program to students ages 14-15 when the principal certifies that such credit is necessary for the student's participation in a career technical education (CTE) program. Regulation also reflects provision of AB 2063 which allows students to participate in job shadowing activities for up to 40 hours per semester, intersession, or summer school session if the principal certifies that it is necessary for participation in a CTE program.

### **BP 7214 - General Obligation Bonds**

(BP revised)

Policy updated to reflect **NEW LAW** (SB 1029, 2016) which requires the board to adopt a debt management policy prior to issuing any debt, including a general obligation bond, and to certify to the California Debt and Investment Advisory Commission that any proposed issuance of debt is consistent with the district's policy. Policy also reflects **NEW LAW** (AB 2116, 2016) which requires the board to obtain reasonable and informed projections of assessed valuations that take into consideration projections of assessed property valuations made by the county assessor, and **NEW LAW** (AB 2738, 2016) which prohibits districts from withdrawing proceeds from bond sales at any time for the purpose of making investments outside the county treasury. Policy also adds caution that some uses of bond proceeds that are specified in the Education Code for bond elections with a 66.67 percent threshold may be inconsistent with the California Constitution and encourages consultation with legal counsel.

### **BB 9012 - Board Member Electronic Communications**

(BB revised)

Bylaw updated to reflect **NEW COURT DECISION** ([City of San Jose v. Superior Court](#)) which held that using a personal account or device to send or receive communications regarding public business does not categorically exclude those records from disclosure in response to a request under the California Public Records Act and that public agencies are obliged to disclose applicable records that they can locate with reasonable effort.

**ISSUE:** Presented to the Board is Resolution R18-1718 Revoking Board Policy/Administrative Regulation 0451, in the matter of Carrying Firearms on School Grounds.

**ACTION:** Approve or deny Resolution R18-1718 Revoking Board Policy/Administrative Regulation 0451.

**RECOMMENDATION:** Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_



# KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18<sup>th</sup> Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

**Don Shoemaker, Superintendent**

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

BEFORE THE BOARD OF TRUSTEES  
OF THE  
KINGSBURG JOINT UNION  
HIGH SCHOOL DISTRICT  
FRESNO COUNTY, CALIFORNIA

In the Matter of Carrying )  
Firearms on School Grounds )  
\_\_\_\_\_ ) RESOLUTION REVOKING BOARD  
POLICY/ADMINISTRATIVE  
REGULATION 0451

### RESOLUTION NO. R18-1718

**WHEREAS**, on April 11, 2016 the Board adopted Board Policy 0451 and Administrative Regulation 0451 allowing the Superintendent to grant District employees written permission for the employee to possess firearms and ammunition on school grounds; and

**WHEREAS**, the California Legislature has passed Assembly Bill 424 removing the authority of a school district superintendent, his or her designee, or equivalent school authority to provide written permission for a person to possess a firearm within a school zone, effective January 1, 2018; and

**WHEREAS**, Board Policy 0451 and Administrative Regulation 0451 are no longer in compliance with the law; and

**WHEREAS**, the Superintendent will ensure that policies, regulations, and bylaws mandated by law by a certain date are reviewed, amended and adopted by the Board within timeline proscribed by law.

**THEREFORE, BE IT RESOLVED**, that:

1. The Board hereby revokes Board Policy 0451;
2. The Board hereby revokes Administrative Regulation 0451;

3. The Board hereby revokes Exhibit A and Exhibit B to Administrative Regulation 0451; and
4. That permission of District employees to carry firearms or ammunition on District property is hereby revoked.

**BE IT FURTHER RESOLVED** that the Superintendent or his designee are hereby authorized and directed to issue notices to employees withdrawing permission to carry a firearm or ammunition on District property. The Superintendent or his designee are also authorized to take any other action to carry out the intent of this Resolution.

This Resolution was adopted at a duly called meeting of the Kingsburg Joint Union High School District held on December 11<sup>th</sup>, 2017.

AYES: \_\_\_\_\_  
 NOES: \_\_\_\_\_  
 ABSENT: \_\_\_\_\_  
 ABSTAIN: \_\_\_\_\_

\_\_\_\_\_  
 Mike Serpa  
 President, Board of Trustees  
 Kingsburg Joint Union High School District  
 Fresno County, California

I, Brent Lunde, Clerk to the Board of Trustees of the Kingsburg Joint Union High School District, do hereby certify that the foregoing Resolution was regularly introduced, passed, and adopted by the Board of Trustees at its meeting held on December 11<sup>th</sup>, 2017.

\_\_\_\_\_  
 Brent Lunde  
 Clerk, Board of Trustees  
 Kingsburg Joint Union High School District  
 Fresno County, California

**ISSUE:**

Presented to the Board is Resolution #R19-1718 Adopting California Uniform Public Construction Cost Accounting Procedures and Informal Bidding Ordinance, in the Matter of California Uniform Public Construction Cost Accounting Act.

**ACTION:**

Approve or deny the Resolution #R19-1718 Adopting California Uniform Public Construction Cost Accounting Procedures and Informal Bidding Ordinance.

**RECOMMENDATION:**

Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_



# KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18<sup>th</sup> Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

**Don Shoemaker, Superintendent**

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

RESOLUTION No. R19-1718  
BEFORE THE BOARD OF TRUSTEES OF THE  
KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
FRESNO COUNTY, CALIFORNIA

In the Matter of California Uniform ) RESOLUTION ADOPTING CALIFORNIA  
Public Construction Cost Accounting ) UNIFORM PUBLIC CONSTRUCTION COST  
Act ) ACCOUNTING PROCEDURES AND  
\_\_\_\_\_ ) INFORMAL BIDDING ORDINANCE

**WHEREAS**, in order for the Kingsburg Joint Union High School District (the “District”) to be permitted to utilize the alternative budding procedures set forth in Public Contract Code (“PCC”) section 22032, *et seq.*, the Board must first elect to adopt uniform public construction cost accounting procedures pursuant to PCC section 22000 *et seq.*, the California Uniform Public Construction Cost Accounting (“Act”), and

**WHEREAS**, PCC section 22034 requires the District to enact an Informal Bidding Ordinance, as detailed herein, if it elects to utilize an alternative bid procedure for public works projects as described in PCC section 22030 *et seq.*; and

**WHEREAS**, it appears to be in the best interest of the District to enact the Informal Bidding Ordinance pursuant to the alternative procedure for public works, bids.

**NOW, THEREFORE**, the Board of Trustees of the Kingsburg Joint Union High School District finds, determines, and orders as follows:

1. The foregoing recitals are adopted as true and correct.
2. The Board elects under Public Contract Code section 22030 to become subject to the uniform construction cost accounting procedures set forth in the Act and to the California Uniform Public Construction Cost Accounting Commission’s policies and procedures manual and cost accounting review procedures, as they may each from time to time be amended.
3. The Board directs the Superintendent, or his designee, to mail a certified copy of this Resolution to the Office of State Controller, Division of Accounting and Reporting, Local Government Policies Section, P.O. Box 942850, Sacramento, CA 94250.
4. The Board hereby enacts an Informal Bidding Ordinance (“Ordinance”) as follows:

## **INFORMAL BIDDING ORDINANCE**

1. Kingsburg Joint Union High School District (the "District") shall maintain a list of qualified contractors, identified according to categories of work. Minimum criteria for development and maintenance of the contractors list shall be as determined by the California Uniform Construction Cost Accounting Commission.
2. Where a public project to be performed is subject to the provisions of this Ordinance, a notice inviting informal bids shall be mailed to all contractors for the category of work to be bid, as shown on the list developed in accordance with this Ordinance, and to all construction trade journals as specified by the California Uniform Construction Cost Accounting Commission in accordance with Public Contract Code section 22036. Additional contractors an/or construction trade journals may be notified at the discretion of the Superintendent or authorized designee. If the product or service out of bid is proprietary in nature such that it can be obtained only from a certain contractor or contractors, the notice inviting informal bids may be sent exclusively to such contractor or contractors.
3. All mailing of notices to contractors and/or construction trade journals pursuant to subdivision (2) above shall be completed not less than ten (10) calendar days before bids are due.
4. The notice inviting informal bides shall describe the project in general terms, how to obtain more detailed information about the project, and state the time and place for the submission of bids.
5. The Board, to the extent it does not make the award itself, hereby delegates authority to award informal contracts subject to the Ordinance to the Superintendent or authorized designee.
6. If all bids received are in excess of \$175,000, the Board may, by adoption of a resolution by a four-fifths vote, award the contract, at \$187,500 or less, to the lowest responsible bidder, if it determines that the initial cost estimate was reasonable.
7. The Ordinance is effective on the date approved by Resolution of the Board. As of the effective date of the Ordinance, public works projects of \$45,000 or less may be performed by the employees of the District by force account, by negotiated contract, or by purchase order; public works projects of \$175,000 or less may be informally bid, except under the circumstance described in paragraph (6) above, and all public works projects subject to formal bidding shall be subject to the notice procedures contained in Public Contact Code section 22037.
8. The Ordinance may be used in conjunction with, or in place of, to the extent provide by law, other Public Contract code requirements at the discretion of the District.
9. The Ordinance shall be amended from time to time by any subsequent amendments or changes to the Act.

\*\*\*\*\*

This Resolution was adopted at a duly called meeting of the Kingsburg Joint Union High School District held on December 11, 2017.

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSENT \_\_\_\_\_

\_\_\_\_\_  
Mr. Mike Serpa  
President, Board of Trustees  
Kingsburg Joint Union High School District  
Fresno County, California

I, Brent Lunde, Clerk to the Board of Trustees of the Kingsburg Joint Union High School District, do hereby certify that the foregoing Resolution was regularly introduced, passed, and adopted by the Board of Trustees at its meeting held on December 11, 2017.

\_\_\_\_\_  
Mr. Brent Lunde  
Clerk, Board of Trustees  
Kingsburg Joint Union High School District  
Fresno County, California

**ISSUE:** Presented to the Board is the 2017-18 Local Wellness Plan.

**ACTION:** Approve or deny the 2017-18 Local Wellness Plan.

**RECOMMENDATION:** Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_



## **Kingsburg Joint Union High School District Local Wellness Plan 2017-2018**

### **Rational:**

Will the students of today be the first generation to have a shorter life expectancy than their parents? Children today are eating diets high in calories with little nutritional value and exercise levels are low. Lack of physical activity and poor nutrition can lead to high blood pressure, type 2 diabetes, and obesity. (1) Over the last 30 years, childhood obesity in adolescents has tripled and more than one third of adolescents were obese in 2010. (2-3) Will academic success become more and more difficult for students to attain as lifestyle choices diminish a child's ability to learn?

A healthy school environment goes beyond school meals. A healthy lifestyle and maintaining a healthy weight requires a combination of healthy food choices, an appropriate amount of physical activity, and having good self worth. Foods made available on school campuses should offer children a variety of nutritious choices, physical activity should be incorporated into school life and provide skills to improve self worth. A healthy, physically active student, who has high self worth is more likely to be academically successful.

With the passage of The Healthy, Hunger-Free Kids Act of 2010, the scope of the local school wellness policies has expanded. Section 204 of the Healthy, Hunger-Free Kids Act of 2010 (Public Law 111-296) added Section 9A to the Richard B. Russell national School Lunch Act (42 USC 1758b), *Local School Wellness Policy Implementation*. The provision set forth in Section 204 expand upon the previous local wellness policy requirement from the Child Nutrition and Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Reauthorization Act of 2004 (Public Law 108-265).

The Healthy, Hunger-Free Kids Act of 2010 brings in additional stakeholders in its development, implementation and review; and requires public updates on the content and implementation of the wellness policies. The intent is to strengthen local school wellness policies so they become useful tools in evaluating, establishing, and maintaining healthy school environments, and to make clear to the public (including parents, students, and others in the community) about the content and implementation of local school wellness policies.

The federal government recognizes that a coordinated effort by the entire community including child nutrition professionals, school board members, parents, students, school administrators, and teachers is warranted. School districts have an important role in educating students about nutritional choices, offering healthy food choices and encouraging physical activity.

### **Component #1: Nutrition Education**

- Students receive nutrition education that is interactive and teaches students the skills to help them develop healthy eating habits.
- The staff members responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver an accurate nutrition education program as planned. (4)
- Teachers educate students regarding the “balancing equation” of food intake and physical activity.
- Nutrition education involves sharing information with families and the broader community to positively impact students and the health of the community. (7)
- Students are encouraged to start each day with a healthy breakfast.

### **Component #2: Physical Activity**

- Physical fitness testing for all ninth graders and retakes the following year if students do not pass.
- Physical activity is integrated throughout the school day through physical education, co and extra-curricular activities, and other curricular areas, as applicable.
- Physical education courses are an environment where students learn, practice and are assessed on developmentally appropriate motor skills, social skills and knowledge. (7)
- Trained and knowledgeable instructors facilitate physical education classes.
- Time allotted for physical activity is a priority, is adequate and age appropriate to encourage optimum health habits.
- Health and physical education instructors teach and reinforce the “balancing equation” of food intake and physical activity.
- Physical education includes the instruction of individual activities as well as competitive and non-competitive team sports to encourage life-long physical activity. (9)
- Physical activity facilities on school district grounds are safe and equipment is available for student participation.
- The school district provides physical and social environments that encourage safe and enjoyable activity for all students including those who are not athletically gifted. (4)

- The school district provides community access to encourage students and community members to use school physical activity facilities outside of the normal school day. (9)

### **Component #3: Other School District Based Activities**

- Implementation of a character education program that helps teach students self worth.
- After-school programs encourage physical activity and healthy habit formation. (9)
- The school district works in concert with local families, teachers, administrators to plan, implement and improve nutrition and physical activity in the school environment.
- The school district encourages youth groups of all ages to use the district facilities and to develop strong programs in team sports as a healthy outlet for physical development and social growth.
- Implementation of Positive Behavior Intervention Support program on campus.
- Use of Sprigeo to allow students to report issues relating to student well-being
- The school district has SAP counselors available for students to help work on self-worth and mental health needs.

### **Component #4: Nutrition Standards**

- School reimbursable school meals meet the program requirements and nutrition standards set forth under the 7 CFR Part 210 and 220.
- Nutrition standards for all foods served and/or sold during the school day meet the standards set forth under the 7 CFR Part 210 and 220 and the School Nutrition Department.
- Food service providers take every measure to ensure that student access to foods and beverages meet federal, California legislation and guidelines. The food service providers offer a variety of age appropriate healthy food and beverage selections for schools.
- All foods made provided on campuses will comply with the state and local food safety and sanitation regulations. Hazard Analysis and Critical Control Points (HACCP) plans and guidelines are implemented to prevent food illness in schools. (4)
- For the safety and security of the district food and facility access to the food service operations are limited to food service staff and authorized personnel. (5)
- Morning nutrition break offers healthy choice options at the snack bar. (6)

- Foods and beverages sold at fundraisers include healthy choices and provide age-appropriate selections.
- Water bottle filling station is available on campus.

#### **Component #5: Evaluation**

- The Local Wellness Plan will be reviewed every year.
- The school district superintendent will oversee the evaluation of the LWP.
- The district superintendent will report the evaluations findings to the individual schools in the district.
- The report will be present to the school board.
- Food is not used as a reward or punishment in classrooms or on school campuses, unless, it is detailed in a student's Individualized Education Plan (IEP).
- Supporting documentation
  - A copy of the current Local School Wellness Policy
  - Documentation demonstrating the Local School Wellness Policy has been made available to the public
  - Documentation of the district's efforts to review and update the Local School Wellness Policy, including an indication of who is involved in the update and methods the district uses to make stakeholders aware of their ability to participate
  - A copy of the district's most recent assessment on the implementation of the Local School Wellness Policy
  - Documentation demonstrating the district's most recent assessment on the implementation of the Local School Wellness Policy has been made available to the public

#### **Component #6: Policy Development Committee**

- The child nutrition program aims to be financially self-supporting. Budget neutrality or profit generation will not take precedence over the provided nutritional needs of students.
- The child nutrition program ensures that all students have affordable access to varied and nutritious foods they need to stay healthy and learn well. (8)
- The school district participates in federal Child Nutrition programs.
- The Kingsburg Joint Union High School District employs a food service provider who is trained, knowledgeable, and properly qualified in current professional standards to administer school food service programs.

## **Goals for the 2017-18 School Year**

- **Committee**
  - **The superintendent will involve members from the school community; students, administrators, school nutrition, board members, health educators, and physical education teachers.**
- **Health Classes**
  - **Students will complete a project that tracks what they eat for a period of time and then analyze what they eat and discuss a plan for making healthier choices.**
  - **Students will complete a project that tracks their fitness level over a period of time and discuss how they can improve their overall fitness.**
- **Lunch Menu**
  - **Every classroom post the monthly lunch menu**
- **Wellness Week**
  - **Hold a wellness fair to allow students the opportunity to seek out different agencies that promote health living.**
- **Installation of another water bottle filling station.**
- **Public Service Announcements**
  - **On the video bulletin that runs throughout campus, include a nutrition, physical fitness or self-worth tip each week.**
- **On the school website include the following new information**
  - **Monthly lunch menu**
  - **Website links for students, parents and community to access about proper nutrition, physical fitness, and self-worth.**  
**(<http://www.cdc.gov/HealthyYouth/>, <http://www.letsmove.gov/>  
<http://www.californiahealthykids.org/index>, <http://www.nutrition.gov/>  
<http://www.choosemyplate.gov/>)**

## References:

- 1) US Department of Health and Human Services. *The Surgeon General's call to action to prevent and decrease overweight and obesity*. Rockville, MD: US Department of Health and Human Services, editor. US Department of Health and Human Services, Public Health Service, Office of the Surgeon General; 2001.
- 2) Ogden CL, Carroll MD, Kit BK, Flegal KM. Prevalence of obesity and trends in body mass index among US children and adolescents, 1999-2010. *Journal of the American Medical Association* 2012; 307(5):483-490.
- 3) National Center for Health Statistics. Health, United States, 2011: With Special Features on Socioeconomic Status and Health. Hyattsville, MD; U.S. Department of Health and Human Services; 2012.
- 4) Action for Healthy Kids, Arizona State Team. Arizona healthy school environment model policy. Available at: [www.asu.edu/educ/eps1/CERU/Guidelines/CERU-0401-210-RCC.pdf](http://www.asu.edu/educ/eps1/CERU/Guidelines/CERU-0401-210-RCC.pdf). Accessed March 7, 2005.
- 5) United States Department of Agriculture, Food Safety and Inspection Service. Food safety and emergency preparedness. Available at: [http://www.fsis.usda.gov/Food\\_Security\\_&\\_Emergency\\_Preparedness/index.asp](http://www.fsis.usda.gov/Food_Security_&_Emergency_Preparedness/index.asp). Accessed March 7, 2005.
- 6) Alabama Action for Healthy Kids. Guide to healthy school parties. Available at: [http://www.actionforhealthykids.org/AFHK/team\\_center/team\\_public\\_view.php?team=AL](http://www.actionforhealthykids.org/AFHK/team_center/team_public_view.php?team=AL). Accessed March 7, 2005.
- 7) Texas Agriculture Commission. Creating a course for change. Available at: [http://www.squaremeals.org/fn/home/page/0,1248\\_0\\_0,00.html](http://www.squaremeals.org/fn/home/page/0,1248_0_0,00.html). Accessed March 7, 2005.
- 8) Seattle Public Schools. Breakfast and lunch program. Available at: <http://www.seattleschools.org/area/news/x40903nr.xml?wrapper=0>. Accessed March 7, 2005.
- 9) Wisconsin Association of School Boards. Promoting healthy eating and physical activity. Available at: <http://www.wasb.org/policy/focusoct03.html>. Accessed March 7, 2005.
- 10) California School Boards Association. Student Wellness Policy. Available at <http://www.csba.org>. Accessed November 2, 2005.

- Kingsburg Joint Union High School District provides nutrition education, physical education, and self worth education to foster lifelong habits of healthy eating, physical activity, and self worth.

The Kingsburg Joint Union High School Site Council supports the efforts of the Kingsburg Joint Union High School District defined in this preamble and the Local Wellness Plan.

12/6/17  
Date

  
School Site Council Chairperson

**ISSUE:** Presented to the Board is the First Interim Report.

**ACTION:** Approve or deny the First Interim Report.

**RECOMMENDATION:** Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 11, 2017 Signed: \_\_\_\_\_  
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: ANDIE SALVADOR Telephone: 559-896-6020  
Title: INTERIM CBO E-mail: asalvador@kingsburghigh.com

**Criteria and Standards Review Summary**

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) LCFF Sources		8010-8099	10,914,783.00	10,914,783.00	4,562,086.99	10,774,546.18	(140,236.82)	-1.3%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	231,568.00	231,568.00	4,303.41	403,198.41	171,630.41	74.1%
4) Other Local Revenue		8600-8799	212,092.57	212,092.57	55,862.13	220,969.57	8,877.00	4.2%
5) TOTAL, REVENUES			11,358,443.57	11,358,443.57	4,622,252.53	11,398,714.16		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	5,371,968.28	5,371,968.28	1,207,847.20	5,322,812.34	49,155.94	0.9%
2) Classified Salaries		2000-2999	1,417,505.59	1,417,505.59	402,206.40	1,412,977.59	4,528.00	0.3%
3) Employee Benefits		3000-3999	2,553,026.37	2,553,026.37	714,409.29	2,538,503.28	14,523.09	0.6%
4) Books and Supplies		4000-4999	180,771.00	180,771.00	141,521.27	224,063.41	(43,292.41)	-23.9%
5) Services and Other Operating Expenditures		5000-5999	1,068,115.18	1,068,115.18	383,184.59	1,059,872.67	8,242.51	0.8%
6) Capital Outlay		6000-6999	7,519.65	7,519.65	11,044.25	11,045.12	(3,525.47)	-46.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	348,790.00	348,790.00	166,074.00	348,790.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(7,213.78)	(7,213.78)	0.00	(787.00)	(6,426.78)	89.1%
9) TOTAL, EXPENDITURES			10,940,482.29	10,940,482.29	3,026,287.00	10,917,277.41		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>								
			417,961.28	417,961.28	1,595,965.53	481,436.75		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	10,276.47	133,245.85	133,245.85	New
b) Transfers Out		7600-7629	13,296.00	13,296.00	0.00	22,172.47	(8,876.47)	-66.8%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(523,492.48)	(523,492.48)	0.00	(632,629.17)	(109,136.69)	20.8%
4) TOTAL, OTHER FINANCING SOURCES/USES			(536,788.48)	(536,788.48)	10,276.47	(521,555.79)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(118,827.20)	(118,827.20)	1,606,242.00	(40,119.04)		
<b>F. FUND BALANCE, RESERVES</b>								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,055,056.76	2,055,056.76		2,039,044.41	(16,012.35)	-0.8%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,055,056.76	2,055,056.76		2,039,044.41		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,055,056.76	2,055,056.76		2,039,044.41		
2) Ending Balance, June 30 (E + F1e)			1,936,229.56	1,936,229.56		1,998,925.37		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	1,936,229.56	1,936,229.56		1,998,925.37		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>LCFF SOURCES</b>								
Principal Apportionment State Aid - Current Year		8011	6,015,517.00	6,015,517.00	3,594,680.00	5,869,289.00	(146,228.00)	-2.4%
Education Protection Account State Aid - Current Year		8012	1,650,203.00	1,650,203.00	416,525.00	1,611,822.00	(38,381.00)	-2.3%
State Aid - Prior Years		8019	0.00	0.00	456,545.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	34,772.00	34,772.00	5,848.34	33,433.00	(1,339.00)	-3.9%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	603.00	603.00	0.00	797.00	194.00	32.2%
County & District Taxes Secured Roll Taxes		8041	3,213,814.18	3,213,814.18	0.00	2,983,379.43	(230,434.75)	-7.2%
Unsecured Roll Taxes		8042	161,629.00	161,629.00	2,887.27	170,503.00	8,874.00	5.5%
Prior Years' Taxes		8043	56,640.00	56,640.00	42,003.56	42,003.56	(14,636.44)	-25.8%
Supplemental Taxes		8044	17,763.00	17,763.00	9,622.95	25,456.00	7,693.00	43.3%
Education Revenue Augmentation Fund (ERAF)		8045	(366,850.00)	(366,850.00)	33,848.50	(173,095.00)	193,755.00	-52.8%
Community Redevelopment Funds (SB 617/699/1992)		8047	130,307.00	130,307.00	0.00	210,447.00	80,140.00	61.5%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	126.37	126.37	126.37	New
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	769.64	769.64	0.00	769.64	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	(384.82)	(384.82)	0.00	(384.82)	0.00	0.0%
<b>Subtotal, LCFF Sources</b>			<b>10,914,783.00</b>	<b>10,914,783.00</b>	<b>4,562,086.99</b>	<b>10,774,546.18</b>	<b>(140,236.82)</b>	<b>-1.3%</b>
<b>LCFF Transfers</b>								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>10,914,783.00</b>	<b>10,914,783.00</b>	<b>4,562,086.99</b>	<b>10,774,546.18</b>	<b>(140,236.82)</b>	<b>-1.3%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Educator Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290						
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.00	0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	62,944.00	62,944.00	0.00	227,929.00	164,985.00	262.1%
Lottery - Unrestricted and Instructional Materials		8560	168,624.00	168,624.00	2,123.65	173,089.65	4,465.65	2.6%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
Common Core State Standards Implementation	7405	8590						
All Other State Revenue	All Other	8590	0.00	0.00	2,179.76	2,179.76	2,179.76	New
<b>TOTAL, OTHER STATE REVENUE</b>			231,568.00	231,568.00	4,303.41	403,198.41	171,630.41	74.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	8,448.00	8,448.00	0.00	8,448.00		
Penalties and Interest from Delinquent Non-LCFF Taxes								
		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	38,296.00	38,296.00	7,637.00	38,296.00	0.00	0.0%
Interest		8660	42,000.00	42,000.00	5,799.13	48,000.00	6,000.00	14.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	384.82	384.82	0.00	384.82	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	122,963.75	122,963.75	42,426.00	125,840.75	2,877.00	2.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			212,092.57	212,092.57	55,862.13	220,969.57	8,877.00	4.2%
<b>TOTAL REVENUES</b>			11,358,443.57	11,358,443.57	4,622,252.53	11,398,714.16	40,270.59	0.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	4,576,788.00	4,576,788.00	976,603.77	4,539,063.15	37,724.85	0.8%
Certificated Pupll Support Salaries		1200	179,957.28	179,957.28	36,126.62	179,957.28	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	615,223.00	615,223.00	195,116.81	603,791.91	11,431.09	1.9%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>5,371,968.28</b>	<b>5,371,968.28</b>	<b>1,207,847.20</b>	<b>5,322,812.34</b>	<b>49,155.94</b>	<b>0.9%</b>
<b>CLASSIFIED SALARIES</b>								
Classified Instructional Salaries		2100	88,332.00	88,332.00	19,031.19	87,413.00	919.00	1.0%
Classified Support Salaries		2200	579,556.20	579,556.20	177,900.92	579,556.20	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	181,195.04	181,195.04	58,916.76	181,195.04	0.00	0.0%
Clerical, Technical and Office Salaries		2400	414,939.35	414,939.35	123,802.61	414,939.35	0.00	0.0%
Other Classified Salaries		2900	153,483.00	153,483.00	22,554.92	149,874.00	3,609.00	2.4%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>1,417,505.59</b>	<b>1,417,505.59</b>	<b>402,206.40</b>	<b>1,412,977.59</b>	<b>4,528.00</b>	<b>0.3%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	765,075.00	765,075.00	167,686.17	751,852.73	13,222.27	1.7%
PERS		3201-3202	164,988.25	164,988.25	52,255.31	167,037.52	(2,049.27)	-1.2%
OASDI/Medicare/Alternative		3301-3302	184,008.59	184,008.59	45,707.57	182,849.89	1,158.70	0.6%
Health and Welfare Benefits		3401-3402	1,290,223.90	1,290,223.90	433,163.73	1,287,216.24	3,007.66	0.2%
Unemployment Insurance		3501-3502	3,464.82	3,464.82	794.53	3,532.65	(67.83)	-2.0%
Workers' Compensation		3601-3602	129,765.81	129,765.81	28,507.78	130,514.25	(748.44)	-0.6%
OPEB, Allocated		3701-3702	15,500.00	15,500.00	(13,705.80)	15,500.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>2,553,026.37</b>	<b>2,553,026.37</b>	<b>714,409.29</b>	<b>2,538,503.28</b>	<b>14,523.09</b>	<b>0.6%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	6,142.50	6,142.50	(6,142.50)	New
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	180,771.00	180,771.00	135,378.77	217,920.91	(37,149.91)	-20.6%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>180,771.00</b>	<b>180,771.00</b>	<b>141,521.27</b>	<b>224,063.41</b>	<b>(43,292.41)</b>	<b>-23.9%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	2,000.00	2,000.00	3,994.25	7,153.14	(5,153.14)	-257.7%
Dues and Memberships		5300	26,489.00	26,489.00	21,826.03	28,499.10	(2,010.10)	-7.6%
Insurance		5400-5450	115,074.00	115,074.00	116,457.00	116,457.00	(1,383.00)	-1.2%
Operations and Housekeeping Services		5500	388,888.00	388,888.00	111,879.04	372,790.65	16,097.35	4.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	59,760.00	59,760.00	26,714.71	57,227.34	2,532.66	4.2%
Transfers of Direct Costs		5710	(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	402,423.18	402,423.18	90,968.51	424,943.18	(22,520.00)	-5.6%
Communications		5900	78,481.00	78,481.00	11,345.05	57,802.26	20,678.74	26.3%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>1,068,115.18</b>	<b>1,068,115.18</b>	<b>383,184.59</b>	<b>1,059,872.67</b>	<b>8,242.51</b>	<b>0.8%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	7,519.65	7,519.65	11,044.25	11,045.12	(3,525.47)	-46.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>7,519.65</b>	<b>7,519.65</b>	<b>11,044.25</b>	<b>11,045.12</b>	<b>(3,525.47)</b>	<b>-46.9%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	71,642.00	71,642.00	(214.00)	71,642.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	277,148.00	277,148.00	166,288.00	277,148.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>348,790.00</b>	<b>348,790.00</b>	<b>166,074.00</b>	<b>348,790.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>								
Transfers of Indirect Costs		7310	(7,213.78)	(7,213.78)	0.00	(787.00)	(6,426.78)	89.1%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(7,213.78)</b>	<b>(7,213.78)</b>	<b>0.00</b>	<b>(787.00)</b>	<b>(6,426.78)</b>	<b>89.1%</b>
<b>TOTAL, EXPENDITURES</b>			<b>10,940,482.29</b>	<b>10,940,482.29</b>	<b>3,026,287.00</b>	<b>10,917,277.41</b>	<b>23,204.88</b>	<b>0.2%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	1,400.00	14,204.32	14,204.32	New
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	8,876.47	119,041.53	119,041.53	New
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>10,276.47</b>	<b>133,245.85</b>	<b>133,245.85</b>	<b>New</b>
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	13,296.00	13,296.00	0.00	13,296.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	8,876.47	(8,876.47)	New
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>13,296.00</b>	<b>13,296.00</b>	<b>0.00</b>	<b>22,172.47</b>	<b>(8,876.47)</b>	<b>-66.8%</b>
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>USES</b>								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	(523,492.48)	(523,492.48)	0.00	(632,629.17)	(109,136.69)	20.8%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			<b>(523,492.48)</b>	<b>(523,492.48)</b>	<b>0.00</b>	<b>(632,629.17)</b>	<b>(109,136.69)</b>	<b>20.8%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			<b>(536,788.48)</b>	<b>(536,788.48)</b>	<b>10,276.47</b>	<b>(521,555.79)</b>	<b>15,232.69</b>	<b>-2.8%</b>

2017-18 First Interim  
 General Fund  
 Restricted (Resources 2000-9999)  
 Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	836,624.00	836,624.00	87,877.00	821,303.00	(15,321.00)	-1.8%
3) Other State Revenue		8300-8599	700,192.00	700,192.00	(99,582.79)	707,114.21	6,922.21	1.0%
4) Other Local Revenue		8600-8799	496,883.15	496,883.15	187,072.43	600,383.58	103,500.43	20.8%
5) TOTAL, REVENUES			2,033,699.15	2,033,699.15	175,366.64	2,128,800.79		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	711,371.05	711,371.05	161,694.13	738,968.40	(27,617.35)	-3.9%
2) Classified Salaries		2000-2999	336,780.86	336,780.86	89,216.52	331,856.86	4,924.00	1.5%
3) Employee Benefits		3000-3999	967,316.58	967,316.58	98,205.42	999,581.43	(32,264.85)	-3.3%
4) Books and Supplies		4000-4999	257,556.15	257,556.15	71,819.50	360,357.79	(102,801.64)	-39.9%
5) Services and Other Operating Expenditures		5000-5999	154,953.21	154,953.21	37,434.72	263,877.75	(108,924.54)	-70.3%
6) Capital Outlay		6000-6999	57,000.00	57,000.00	0.00	58,624.00	(1,624.00)	-2.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	65,000.00	65,000.00	0.00	91,200.00	(26,200.00)	-40.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	7,213.78	7,213.78	0.00	787.00	6,426.78	89.1%
9) TOTAL, EXPENDITURES			2,557,191.63	2,557,191.63	458,370.29	2,845,273.23		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(523,492.48)	(523,492.48)	(283,003.65)	(716,472.44)		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	523,492.48	523,492.48	0.00	632,629.17	109,136.69	20.8%
4) TOTAL, OTHER FINANCING SOURCES/USES			523,492.48	523,492.48	0.00	632,629.17		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	(283,003.65)	(83,843.27)		
<b>F. FUND BALANCE, RESERVES</b>								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		83,843.27	83,843.27	New
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		83,843.27		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		83,843.27		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>LCFF SOURCES</b>								
Principal Apportionment State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
<b>Subtotal, LCFF Sources</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>LCFF Transfers</b>								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	164,272.00	164,272.00	(52,385.00)	164,272.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	606,798.00	606,798.00	127,521.00	575,687.00	(31,111.00)	-5.1%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	35,174.00	35,174.00	12,741.00	50,964.00	15,790.00	44.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	30,380.00	30,380.00	0.00	30,380.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>836,624.00</b>	<b>836,624.00</b>	<b>87,877.00</b>	<b>821,303.00</b>	<b>(15,321.00)</b>	<b>-1.8%</b>
<b>OTHER STATE REVENUE</b>								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	52,695.00	52,695.00	5,777.21	61,985.21	9,290.21	17.6%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	(114,201.00)	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	647,497.00	647,497.00	8,841.00	645,129.00	(2,368.00)	-0.4%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>700,192.00</b>	<b>700,192.00</b>	<b>(99,582.79)</b>	<b>707,114.21</b>	<b>6,922.21</b>	<b>1.0%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction								
		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals								
		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest								
		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments								
		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	179,252.15	179,252.15	100,738.43	279,994.58	100,742.43	56.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustm		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition								
		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In								
		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	317,631.00	317,631.00	86,334.00	320,389.00	2,758.00	0.9%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>496,883.15</b>	<b>496,883.15</b>	<b>187,072.43</b>	<b>600,383.58</b>	<b>103,500.43</b>	<b>20.8%</b>
<b>TOTAL, REVENUES</b>			<b>2,033,699.15</b>	<b>2,033,699.15</b>	<b>175,366.64</b>	<b>2,128,800.79</b>	<b>95,101.64</b>	<b>4.7%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CERTIFICATED SALARIES</b>								
Certificated Teachers' Salaries		1100	563,207.05	563,207.05	117,374.81	608,550.40	(45,343.35)	-8.1%
Certificated Pupil Support Salaries		1200	36,916.00	36,916.00	7,236.64	36,916.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	111,248.00	111,248.00	37,082.68	93,522.00	17,726.00	15.9%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>711,371.05</b>	<b>711,371.05</b>	<b>161,694.13</b>	<b>738,988.40</b>	<b>(27,617.35)</b>	<b>-3.9%</b>
<b>CLASSIFIED SALARIES</b>								
Classified Instructional Salaries		2100	145,972.00	145,972.00	26,876.26	141,048.00	4,924.00	3.4%
Classified Support Salaries		2200	151,201.00	151,201.00	49,485.94	151,201.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	38,563.00	38,563.00	12,854.32	38,563.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	1,044.86	1,044.86	0.00	1,044.86	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>336,780.86</b>	<b>336,780.86</b>	<b>89,216.52</b>	<b>331,856.86</b>	<b>4,924.00</b>	<b>1.5%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	698,321.29	698,321.29	23,193.19	715,859.00	(17,537.71)	-2.5%
PERS		3201-3202	35,418.00	35,418.00	12,622.18	41,758.00	(6,340.00)	-17.9%
OASDI/Medicare/Alternative		3301-3302	35,495.71	35,495.71	9,159.15	35,408.60	87.11	0.2%
Health and Welfare Benefits		3401-3402	177,767.70	177,767.70	48,652.98	186,208.38	(8,440.68)	-4.7%
Unemployment Insurance		3501-3502	525.61	525.61	125.21	537.20	(11.59)	-2.2%
Workers' Compensation		3601-3602	19,788.27	19,788.27	4,452.71	19,810.25	(21.98)	-0.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>967,316.58</b>	<b>967,316.58</b>	<b>98,205.42</b>	<b>999,581.43</b>	<b>(32,264.85)</b>	<b>-3.3%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	257,556.15	257,556.15	71,819.50	360,357.79	(102,801.64)	-39.9%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>257,556.15</b>	<b>257,556.15</b>	<b>71,819.50</b>	<b>360,357.79</b>	<b>(102,801.64)</b>	<b>-39.9%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	25,258.00	25,258.00	13,342.14	107,320.27	(82,062.27)	-324.9%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,000.00	4,000.00	3,188.33	5,492.00	(1,492.00)	-37.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	64,700.00	64,700.00	14,586.25	62,508.00	2,192.00	3.4%
Transfers of Direct Costs		5710	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	55,995.21	55,995.21	6,318.00	83,557.48	(27,562.27)	-49.2%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>154,953.21</b>	<b>154,953.21</b>	<b>37,434.72</b>	<b>263,877.75</b>	<b>(108,924.54)</b>	<b>-70.3%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	57,000.00	57,000.00	0.00	58,624.00	(1,624.00)	-2.8%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>57,000.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>58,624.00</b>	<b>(1,624.00)</b>	<b>-2.8%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	65,000.00	65,000.00	0.00	91,200.00	(26,200.00)	-40.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>91,200.00</b>	<b>(26,200.00)</b>	<b>-40.3%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>								
Transfers of Indirect Costs		7310	7,213.78	7,213.78	0.00	787.00	6,426.78	89.1%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>7,213.78</b>	<b>7,213.78</b>	<b>0.00</b>	<b>787.00</b>	<b>6,426.78</b>	<b>89.1%</b>
<b>TOTAL, EXPENDITURES</b>			<b>2,557,191.63</b>	<b>2,557,191.63</b>	<b>458,370.29</b>	<b>2,845,273.23</b>	<b>(288,081.60)</b>	<b>-11.3%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
<b>Proceeds</b>								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Other Sources</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>USES</b>								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	523,492.48	523,492.48	0.00	632,629.17	109,136.69	20.8%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			<b>523,492.48</b>	<b>523,492.48</b>	<b>0.00</b>	<b>632,629.17</b>	<b>109,136.69</b>	<b>20.8%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			<b>523,492.48</b>	<b>523,492.48</b>	<b>0.00</b>	<b>632,629.17</b>	<b>(109,136.69)</b>	<b>20.8%</b>

2017-18 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) LCFF Sources		8010-8099	10,914,783.00	10,914,783.00	4,562,086.99	10,774,546.18	(140,236.82)	-1.3%
2) Federal Revenue		8100-8299	836,624.00	836,624.00	87,877.00	821,303.00	(15,321.00)	-1.8%
3) Other State Revenue		8300-8599	931,760.00	931,760.00	(95,279.38)	1,110,312.62	178,552.62	19.2%
4) Other Local Revenue		8600-8799	708,975.72	708,975.72	242,934.56	821,353.15	112,377.43	15.9%
5) TOTAL, REVENUES			13,392,142.72	13,392,142.72	4,797,619.17	13,527,514.95		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	6,083,339.33	6,083,339.33	1,369,541.33	6,061,800.74	21,538.59	0.4%
2) Classified Salaries		2000-2999	1,754,286.45	1,754,286.45	491,422.92	1,744,834.45	9,452.00	0.5%
3) Employee Benefits		3000-3999	3,520,342.95	3,520,342.95	812,614.71	3,538,084.71	(17,741.76)	-0.5%
4) Books and Supplies		4000-4999	438,327.15	438,327.15	213,340.77	584,421.20	(146,094.05)	-33.3%
5) Services and Other Operating Expenditures		5000-5999	1,223,068.39	1,223,068.39	420,619.31	1,323,750.42	(100,682.03)	-8.2%
6) Capital Outlay		6000-6999	64,519.65	64,519.65	11,044.25	69,689.12	(5,149.47)	-8.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	413,790.00	413,790.00	166,074.00	439,990.00	(26,200.00)	-6.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,497,673.92	13,497,673.92	3,484,657.29	13,762,550.64		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>								
			(105,531.20)	(105,531.20)	1,312,961.88	(235,035.69)		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	10,276.47	133,245.85	133,245.85	New
b) Transfers Out		7600-7629	13,296.00	13,296.00	0.00	22,172.47	(8,876.47)	-66.8%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(13,296.00)	(13,296.00)	10,276.47	111,073.38		

2017-18 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(118,827.20)	(118,827.20)	1,323,238.35	(123,962.31)		
<b>F. FUND BALANCE, RESERVES</b>								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,055,056.76	2,055,056.76		2,122,887.68	67,830.92	3.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,055,056.76	2,055,056.76		2,122,887.68		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,055,056.76	2,055,056.76		2,122,887.68		
2) Ending Balance, June 30 (E + F1e)			1,936,229.56	1,936,229.56		1,998,925.37		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	1,936,229.56	1,936,229.56		1,998,925.37		

2017-18 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>LCFF SOURCES</b>								
Principal Apportionment State Aid - Current Year		8011	6,015,517.00	6,015,517.00	3,594,680.00	5,869,289.00	(146,228.00)	-2.4%
Education Protection Account State Aid - Current Year		8012	1,650,203.00	1,650,203.00	416,525.00	1,611,822.00	(38,381.00)	-2.3%
State Aid - Prior Years		8019	0.00	0.00	456,545.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	34,772.00	34,772.00	5,848.34	33,433.00	(1,339.00)	-3.9%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	603.00	603.00	0.00	797.00	194.00	32.2%
County & District Taxes Secured Roll Taxes		8041	3,213,814.18	3,213,814.18	0.00	2,983,379.43	(230,434.75)	-7.2%
Unsecured Roll Taxes		8042	161,629.00	161,629.00	2,887.27	170,503.00	8,874.00	5.5%
Prior Years' Taxes		8043	56,640.00	56,640.00	42,003.56	42,003.56	(14,636.44)	-25.8%
Supplemental Taxes		8044	17,763.00	17,763.00	9,622.95	25,456.00	7,693.00	43.3%
Education Revenue Augmentation Fund (ERAF)		8045	(366,850.00)	(366,850.00)	33,848.50	(173,095.00)	193,755.00	-52.8%
Community Redevelopment Funds (SB 617/699/1992)		8047	130,307.00	130,307.00	0.00	210,447.00	80,140.00	61.5%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	126.37	126.37	126.37	New
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	769.64	769.64	0.00	769.64	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	(384.82)	(384.82)	0.00	(384.82)	0.00	0.0%
<b>Subtotal, LCFF Sources</b>			<b>10,914,783.00</b>	<b>10,914,783.00</b>	<b>4,562,086.99</b>	<b>10,774,546.18</b>	<b>(140,236.82)</b>	<b>-1.3%</b>
<b>LCFF Transfers</b>								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>10,914,783.00</b>	<b>10,914,783.00</b>	<b>4,562,086.99</b>	<b>10,774,546.18</b>	<b>(140,236.82)</b>	<b>-1.3%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	164,272.00	164,272.00	(52,385.00)	164,272.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	606,798.00	606,798.00	127,521.00	575,687.00	(31,111.00)	-5.1%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	35,174.00	35,174.00	12,741.00	50,964.00	15,790.00	44.9%

2017-18 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	30,380.00	30,380.00	0.00	30,380.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>836,624.00</b>	<b>836,624.00</b>	<b>87,877.00</b>	<b>821,303.00</b>	<b>(15,321.00)</b>	<b>-1.8%</b>
<b>OTHER STATE REVENUE</b>								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	62,944.00	62,944.00	0.00	227,929.00	164,985.00	262.1%
Lottery - Unrestricted and Instructional Materi		8560	221,319.00	221,319.00	7,900.86	235,074.86	13,755.86	6.2%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	(114,201.00)	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	647,497.00	647,497.00	11,020.76	647,308.76	(188.24)	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>931,760.00</b>	<b>931,760.00</b>	<b>(95,279.38)</b>	<b>1,110,312.62</b>	<b>178,552.62</b>	<b>19.2%</b>

2017-18 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	8,448.00	8,448.00	0.00	8,448.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF								
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	38,296.00	38,296.00	7,637.00	38,296.00	0.00	0.0%
Interest		8660	42,000.00	42,000.00	5,799.13	48,000.00	6,000.00	14.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	179,252.15	179,252.15	100,738.43	279,994.58	100,742.43	56.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	384.82	384.82	0.00	384.82	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	122,963.75	122,963.75	42,426.00	125,840.75	2,877.00	2.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	317,631.00	317,631.00	86,334.00	320,389.00	2,758.00	0.9%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers in from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			708,975.72	708,975.72	242,934.56	821,353.15	112,377.43	15.9%
<b>TOTAL, REVENUES</b>			13,392,142.72	13,392,142.72	4,797,619.17	13,527,514.95	135,372.23	1.0%

2017-18 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CERTIFICATED SALARIES</b>								
Certificated Teachers' Salaries		1100	5,139,995.05	5,139,995.05	1,093,978.58	5,147,613.55	(7,618.50)	-0.1%
Certificated Pupil Support Salaries		1200	216,873.28	216,873.28	43,383.26	216,873.28	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	726,471.00	726,471.00	232,199.49	697,313.91	29,157.09	4.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>6,083,339.33</b>	<b>6,083,339.33</b>	<b>1,369,541.33</b>	<b>6,061,800.74</b>	<b>21,538.59</b>	<b>0.4%</b>
<b>CLASSIFIED SALARIES</b>								
Classified Instructional Salaries		2100	234,304.00	234,304.00	45,907.45	228,461.00	5,843.00	2.5%
Classified Support Salaries		2200	730,757.20	730,757.20	227,386.86	730,757.20	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	219,758.04	219,758.04	71,771.08	219,758.04	0.00	0.0%
Clerical, Technical and Office Salaries		2400	414,939.35	414,939.35	123,802.61	414,939.35	0.00	0.0%
Other Classified Salaries		2900	154,527.86	154,527.86	22,554.92	150,918.86	3,609.00	2.3%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>1,754,286.45</b>	<b>1,754,286.45</b>	<b>491,422.92</b>	<b>1,744,834.45</b>	<b>9,452.00</b>	<b>0.5%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	1,463,396.29	1,463,396.29	190,879.36	1,467,711.73	(4,315.44)	-0.3%
PERS		3201-3202	200,406.25	200,406.25	64,877.49	208,795.52	(8,389.27)	-4.2%
OASDI/Medicare/Alternative		3301-3302	219,504.30	219,504.30	54,866.72	218,258.49	1,245.81	0.6%
Health and Welfare Benefits		3401-3402	1,467,991.60	1,467,991.60	481,816.71	1,473,424.62	(5,433.02)	-0.4%
Unemployment Insurance		3501-3502	3,990.43	3,990.43	919.74	4,069.85	(79.42)	-2.0%
Workers' Compensation		3601-3602	149,554.08	149,554.08	32,960.49	150,324.50	(770.42)	-0.5%
OPEB, Allocated		3701-3702	15,500.00	15,500.00	(13,705.80)	15,500.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>3,520,342.95</b>	<b>3,520,342.95</b>	<b>812,614.71</b>	<b>3,538,084.71</b>	<b>(17,741.76)</b>	<b>-0.5%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	6,142.50	6,142.50	(6,142.50)	New
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	438,327.15	438,327.15	207,198.27	578,278.70	(139,951.55)	-31.9%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>438,327.15</b>	<b>438,327.15</b>	<b>213,340.77</b>	<b>584,421.20</b>	<b>(146,094.05)</b>	<b>-33.3%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	27,258.00	27,258.00	17,336.39	114,473.41	(87,215.41)	-320.0%
Dues and Memberships		5300	26,489.00	26,489.00	21,828.03	28,499.10	(2,010.10)	-7.6%
Insurance		5400-5450	115,074.00	115,074.00	116,457.00	116,457.00	(1,383.00)	-1.2%
Operations and Housekeeping Services		5500	392,888.00	392,888.00	115,067.37	378,282.65	14,605.35	3.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	124,460.00	124,460.00	41,300.96	119,735.34	4,724.66	3.8%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	458,418.39	458,418.39	97,286.51	508,500.66	(50,082.27)	-10.9%
Communications		5900	78,481.00	78,481.00	11,345.05	57,802.26	20,678.74	26.3%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>1,223,068.39</b>	<b>1,223,068.39</b>	<b>420,619.31</b>	<b>1,323,750.42</b>	<b>(100,682.03)</b>	<b>-8.2%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	64,519.65	64,519.65	11,044.25	69,669.12	(5,149.47)	-8.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>64,519.65</b>	<b>64,519.65</b>	<b>11,044.25</b>	<b>69,669.12</b>	<b>(5,149.47)</b>	<b>-8.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>								
Tuition								
Tuition-for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	136,642.00	136,642.00	(214.00)	162,842.00	(26,200.00)	-19.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	277,148.00	277,148.00	166,288.00	277,148.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>413,790.00</b>	<b>413,790.00</b>	<b>166,074.00</b>	<b>439,990.00</b>	<b>(26,200.00)</b>	<b>-6.3%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>13,497,673.92</b>	<b>13,497,673.92</b>	<b>3,484,657.29</b>	<b>13,762,550.64</b>	<b>(264,876.72)</b>	<b>-2.0%</b>

2017-18 First Interim  
 General Fund  
 Summary - Unrestricted/Restricted  
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	1,400.00	14,204.32	14,204.32	New
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	8,876.47	119,041.53	119,041.53	New
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>10,276.47</b>	<b>133,245.85</b>	<b>133,245.85</b>	<b>New</b>
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	13,296.00	13,296.00	0.00	13,296.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	8,876.47	(8,876.47)	New
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>13,296.00</b>	<b>13,296.00</b>	<b>0.00</b>	<b>22,172.47</b>	<b>(8,876.47)</b>	<b>-66.8%</b>
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Proceeds</b>								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Other Sources</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Long-Term Debt Proceeds</b>								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>USES</b>								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
<b>(e) TOTAL, CONTRIBUTIONS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			<b>(13,296.00)</b>	<b>(13,296.00)</b>	<b>10,276.47</b>	<b>111,073.38</b>	<b>(124,369.38)</b>	<b>-935.4%</b>

## POLICY GUIDE SHEET

July 2017

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Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts should review the sample materials and modify their own policies accordingly.

### **BP/AR 0000 - Vision**

(BP revised; AR deleted)

Policy updated to address data sources for vision setting, set expectations that the district's vision will drive all board decisions and district operations, and align the process of reviewing the district's vision with the process for reviewing and updating the local control and accountability plan (LCAP). Regulation deleted and key concepts incorporated into the BP.

### **BP 0100 - Philosophy**

(BP revised)

Policy updated to strongly encourage boards to engage in thoughtful discussions and develop their own statements of district philosophy. Sample statements expanded to add items related to nondiscrimination, the influence of teachers and educational support staff on student achievement, the importance of professional development for staff and the board, the board's responsibility to engage in advocacy, and the link between financial stability and attainment of district goals.

### **E 0420.41 - Charter School Oversight**

(E revised)

Exhibit updated to add requirements for charter schools to (1) adopt a suicide prevention policy; (2) provide student athletes and their parents/guardians with information on sudden cardiac arrest, pursuant to **NEW LAW** (AB 1639, 2016); (3) submit verification of students' high school graduation to the Cal Grant program; (4) develop a transportation safety plan that includes procedures to ensure that a student is not left unattended on a bus, pursuant to **NEW LAW** (SB 1072, 2016); (5) comply with specified requirements if the charter school chooses to make an opioid antagonist available in order to provide emergency medical aid to persons suffering from an opioid overdose, pursuant to **NEW LAW** (AB 1748, 2016); and (6) post specified information on the school's web site related to the prohibition against discrimination under Title IX. Exhibit also reflects the repeal of state regulation containing the LCAP template.

### **BP 2140 - Evaluation of the Superintendent**

(BP revised)

Policy updated to provide that the responsibility for determining the criteria, schedule, method(s), and instrument(s) for superintendent evaluation rests with the board, although input may be sought from the superintendent. Updated policy clarifies that, although the evaluation may be discussed in closed session, the law does not permit discussion or action on any proposed change in compensation during closed session, with limited exceptions. Policy also reflects court decision holding that personal performance goals are not subject to disclosure to the public unless they are specifically stated in the employment contract.

### **AR 4112.2 - Certification**

(AR revised)

Regulation updated to (1) add verification of temporary certificates for employees whose credential applications are being processed by the Commission on Teacher Credentialing; (2) add section reflecting requirements for the Teaching Permit for Statutory Leave, as added by **NEW STATE REGULATIONS** (Register 2016, No. 34); and (3) add authorization for the holder of the Teaching Permit for Statutory Leave, Provisional Internship Permit, or Short-Term Staff Permit to provide substitute teaching services as specified.

## **POLICY GUIDE SHEET**

**July 2017**

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### **BP/AR 4112.61/4212.61/4312.61 - Employment References**

(BP deleted; AR revised)

Policy deleted and key concepts incorporated into regulation. Regulation also updated to more directly reflect state law regarding the authority of employers to communicate certain information about current or former employees to prospective employers.

### **BP/E 6161.1 - Selection and Evaluation of Instructional Materials**

(BP/E revised)

Policy and exhibit updated to delete material defining the "sufficiency" of instructional materials as meaning that students enrolled in the same course have identical materials from the same adoption cycle, and to delete optional material reflecting the authorization to purchase the newest adopted materials for schools in deciles 1-3 of the Academic Performance Index, as those laws have repealed on their own terms. Updated policy also reflects the requirement to address the sufficiency of instructional materials in the district's LCAP and reflects **NEW LAW** (AB 575, 2016) which provides that the State Board of Education may adopt instructional materials for grades K-8 at least once, but not more than twice, every eight years.

### **BP 7212 - Mello-Roos Districts**

(BP revised)

Policy updated to reflect **NEW LAW** (AB 1666, 2016) which requires an agency that has formed a community facilities district (CFD) to post specified financial reports on its web site. Policy also expanded to include additional requirements regarding the submission of a petition to form a CFD, timelines for proceedings to form a CFD, consistency with the district's debt management policy, attendance priority for students residing within the CFD, and procedures for levying special taxes or incurring bonded indebtedness.

### **BB 9121 - President**

(BB revised)

Bylaw updated to reorganize and revise the duties of the board president for consistency with information provided in CSBA's Board President's Workshop, and to add an optional component on providing training for the president to enhance his/her leadership skills.

### **BB 9220 - Governing Board Elections**

(BB revised)

Bylaw updated to reflect **NEW LAW** (SB 415, 2015) which, effective January 1, 2018, requires a district to move the date of its board election to be concurrent with a statewide election whenever holding an election on a nonconcurrent date has resulted in a significant decrease in voter turnout, as defined. Bylaw encourages districts to review recent voter turnout and, if necessary, adopt a plan before the January 1, 2018 deadline in order to delay consolidation until November 8, 2022. Bylaw also reflects **NEW LAWS** which require public hearings before and after drawing maps of proposed trustee areas (AB 350, 2016), authorize districts to permit board candidates to submit candidate statements for electronic distribution (AB 2010, 2016), allow districts to establish a dedicated fund to make public funds available to persons seeking elective office under specified conditions (SB 1107, 2016), and require prospective plaintiffs who allege that the election method violates the California Voting Rights Act to notify the district before filing a complaint (AB 350, 2016).

## **POLICY GUIDE SHEET**

**July 2017**

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### **BB 9230 - Orientation**

(BB revised)

Bylaw updated to delete section on "Board Candidate Orientation" and move that material to BB 9220 - Governing Board Elections. Bylaw also clarifies that an orientation meeting must be conducted in open

session if a majority of the members of the board will be discussing district business, provides examples of topics and materials to be addressed in the orientation, and provides information about CSBA trainings for new and first-term board members.

### **BB 9400 - Board Self-Evaluation**

(BB revised)

Bylaw updated for consistency with CSBA's online board self-evaluation tool and facilitator services. Bylaw also links board self-evaluation to the identification of strategies for strengthening board performance, including board trainings.

Kingsburg High School

**BANK RECONCILIATION REPORT**

As of Statement Ending Date: 11/30/2017

Bank Code: A - Cash-Checking-WestAmerica Bank      GL Account: 100-00-00 Cash-Checking-WestAmerica Bank

Opening Bank Statement Balance:	145,639.73
Cleared Deposits:	59,799.68
Cleared Checks and Charges:	16,828.16
Cleared Adjustments:	25.72
	<hr/>
Calculated Bank Balance:	188,636.97
Less: Outstanding Checks:	8,300.60
Plus: Deposits In Transit:	23.01
Plus: Uncleared Adjustments:	0.00
	<hr/>
Calculated Book Balance:	180,359.38
Actual Book Balance:	180,359.38
	<hr/>
VARIANCE:	0.00
	<hr/>

Ending Bank Statement Balance:	188,636.97
Calculated Bank Balance:	<u>188,636.97</u>
Out of Balance Amount:	<u><u>0.00</u></u>

Prepared by: *[Signature]*      Date: 12/4/17

Reviewed by: *[Signature]*      Date: 12/4/17

**ACCOUNT ANALYSIS REPORT - SUMMARY**

Date Range: 11/1/2017 through 11/30/2017

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
<b>Cash Accounts</b>					
100-00-00 Cash-Checking-WestAmerica Bank	130,590.50	59,825.40	10,056.52		180,359.38
105-00-00 CD-WestAmerica Bank	10,011.75				10,011.75
110-00-00 CD-WestAmerica Bank	18,302.41				18,302.41
115-00-00 CD-WestAmerica Bank	10,000.00				10,000.00
120-00-00 Petty Cash	100.00				100.00
910-00-00 Web Store Clearing Bank	29.00				29.00
<b>Total Cash Accounts</b>	<b>169,033.66</b>	<b>59,825.40</b>	<b>10,056.52</b>	<b>0.00</b>	<b>218,802.54</b>
<b>Other Accounts</b>					
004-40-00 CLASS OF 2004	0.00				0.00
005-40-00 CLASS OF 2005	0.00				0.00
006-40-00 CLASS OF 2006	0.00				0.00
007-40-00 CLASS OF 2007	0.00				0.00
008-40-00 CLASS OF 2008	0.00				0.00
009-40-00 CLASS 2009	0.00				0.00
010-00-00 CLASS 2010	10.00				10.00
011-40-00 CLASS 2011	0.00				0.00
012-40-00 CLASS 2012	0.00				0.00
013-40-00 CLASS 2013	0.00				0.00
014-00-00 CLASS 2014	0.00				0.00
015-00-00 Class 2015	0.00				0.00
015-40-00 CLASS 2015	0.00				0.00
016-00-00 CLASS 2016	0.00				0.00
017-00-00 CLASS 2017	667.18				667.18
018-00-00 CLASS 2018	1,781.88				1,781.88
019-00-00 CLASS 2019	445.53				445.53
020-40-00 Class 2020	675.00				675.00
101-00-00 DUE TO STUDENT BODY	0.00				0.00
102-30-00 FELLOWSHIP OF CHRISTIAN ATHLET	55.27				55.27
103-40-00 AUTOSHOP OPPORTUNITIES	2,450.08				2,450.08
104-40-00 LIFE SKILLS	914.04				914.04
106-10-10 GOLF~BOYS	1,099.60			(236.50)	863.10
106-10-20 GOLF~GIRLS	(278.50)			236.50	(42.00)
107-00-00 BAND	225.98				225.98
107-01-00 CHOIR	82.00				82.00
107-02-00 COLOR GUARD	0.00				0.00
108-00-00 PRE-MED SCHOLARSHIP	0.00				0.00
108-30-00 PRE-MED CLUB	1,198.50				1,198.50
109-30-00 A RANDOM KINDNESS	337.45				337.45
109-30-01 FBLA-PRINTING ACCOUNT	0.00				0.00
111-00-00 STUDENT BODY GENERAL	3,382.71	4,757.94	248.96		7,891.69
111-01-00 SCHOLARSHIP ACCOUNT	7,604.67				7,604.67
111-02-00 SPECIAL PROJECTS	437.91				437.91
112-30-00 VIRTUAL ENTERPRISE	0.00				0.00
113-40-00 LIBRARY OPPORTUNITIES	19.30				19.30
114-30-00 BEYOND BELIEF	0.00				0.00
116-00-00 RIBBONS OF HOPE	1,057.80	359.82			1,417.62
117-00-00 PEPSI FUND	313.02				313.02
118-00-00 ENGLISH OPPORTUNITIES	727.42				727.42
119-00-00 PRE-LAW CLUB	57.69				57.69
121-10-00 CONCESSIONS	(1,497.24)	4,923.94	475.99		2,950.71
122-10-10 TENNIS~BOYS	0.00				0.00
122-10-20 TENNIS~GIRLS	438.73				438.73
123-10-10 SOCCER~BOYS	216.82	1,801.75			2,018.57

**ACCOUNT ANALYSIS REPORT - SUMMARY**

Date Range: 11/1/2017 through 11/30/2017

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
123-10-20 SOCCER-GIRLS	50.67		200.00	500.00	350.67
124-10-00 WEIGHTLIFTING	1,562.28				1,562.28
125-10-10 FOOTBALL	2,306.60	25.00			2,331.60
126-10-00 BASKETBALL	1.00				1.00
127-10-10 BASEBALL	(4,460.06)	715.00			(3,745.06)
128-10-20 SOFTBALL	0.00				0.00
129-10-00 CROSS COUNTRY	14,519.00	6,048.00	391.00	(500.00)	19,676.00
130-40-00 AVID	4,603.57	4,110.00			8,713.57
130-40-09 AVID 9	0.00				0.00
130-40-10 AVID 10	0.00				0.00
130-40-11 AVID 11	0.00				0.00
130-40-12 AVID 12	289.87				289.87
131-40-00 YEARBOOK	63,812.89	1,282.75			65,095.64
132-40-00 VIKING VOICE	0.00				0.00
133-30-00 IOTA LAMBDA CHI	1,664.13				1,664.13
134-30-00 MU ALPHA THETA	1,266.81		220.93		1,045.88
135-00-02 SCI OPPORT-GRANT #2	0.00				0.00
135-40-00 SCIENCE OPPORTUNITIES	2,147.86	325.00	1,025.00		1,447.86
135-40-01 SCI OPPORT-GRANT #1	0.00				0.00
136-30-00 KEY CLUB	1,422.92	220.82	150.00		1,493.74
136-30-01 KEY CLUB-LT GOV FUND	0.00				0.00
137-30-00 CSF	1,634.99				1,634.99
138-10-20 VOLLEYBALL	100.00				100.00
139-00-00 AP OPPORTUNITIES	690.96	250.00			940.96
140-30-00 ART CLUB	470.21				470.21
141-00-00 HISTORY OPPORTUNITIES	1,596.35				1,596.35
142-00-00 GREEN CLUB	823.93				823.93
145-00-00 FFA	516.21	9,127.93	828.00		8,816.14
145-01-00 FFA-ORNAMENTAL HORTICULTURE	1,845.96	649.00			2,494.96
145-02-00 FFA DONATION ACCOUNT	475.00				475.00
148-10-10 WRESTLING	2,394.62				2,394.62
149-10-00 Jose Valencia Scholarship	150.00				150.00
150-10-00 ATHLETICS	14,685.89	21,526.00	555.72		35,656.17
150-10-02 ATHLETICS-TOURNAMENT ACCOUNT	0.00				0.00
151-30-00 MULTI-CULTURAL CLUB	981.06		301.25		679.81
152-40-00 PEP SQUAD	18.49	1,232.77	1,533.40	300.00	17.86
153-40-00 GYM CLOTHES	1,826.95	24.00		(300.00)	1,550.95
158-30-00 FRIDAY NIGHT LIVE	0.00				0.00
159-10-00 AQUATICS	649.56				649.56
160-40-00 MATH PROJECT	0.00				0.00
165-00-00 KAEC	350.64				350.64
165-01-00 KAEC OPPORTUNITIES	0.00				0.00
168-30-00 DRAMA CLUB	15,581.98	1,511.00			17,092.98
170-40-00 SHAKESPEAREAN STUDY TOUR	0.00				0.00
173-30-00 SCIENCE CLUB	286.96				286.96
175-30-00 TEACHERS OF TOMORROW	878.79				878.79
176-10-00 TRACK	8,526.93				8,526.93
405-00-00 DISTRICT	4,126.27	727.10	4,126.27		727.10
900-00-00 Web Store Clearing for Remitt	(505.23)	207.58			(297.65)
920-00-00 Web Store Fees	(683.24)				(683.24)
<b>Total Other Accounts</b>	<b>169,033.66</b>	<b>59,825.40</b>	<b>10,056.52</b>	<b>0.00</b>	<b>218,802.54</b>

**ISSUE:** Presented to the Board are the Spring Sport Coaches for the 2017-18 school year.

**ACTION:** Approve or deny the Spring Sport Coaches for the 2017-18 school year.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_

<b>Baseball</b>			<b>PD/Vol</b>	<b>Cleared Y/N</b>	<b>Board Approved 2017-18</b>
Jim Cranford	Varsity	Head	Paid	Y	Y
Charles Brown	Varsity	Assistant	Paid		
Jake Woods	Varsity	Assistant	Paid		
T.J Boyd	Varsity	Assistant	Paid		
Josh Schulz	JV	Head	Paid	Y	Y
Tom Ellis	JV	Assistant	Paid		
Bryan Morgan	Frosh	Head	Paid		Y
<b>Softball</b>					
Randy Sieger	Varsity	Head	Vol	Y	
Jose Salinas	Varsity	Assistant	Paid	Y	
Brittany Acuna	Varsity	Assistant	Paid	Y	
Stefan Davis	JV	Head	Paid		
<b>Track</b>					
Amanda Hodges	Varsity	Head Girls	Paid	Y	
Robert Hernandez	Varsity	Head Boys	Paid	Y	
Donna Linder	Varsity	Assistant	Paid		
Sarah Schmal	Varsity	Assistant	Paid	Y	
Jeff Spomer	Varsity	Assistant	Vol	Y	Y
<b>Swimming</b>					
Mike Manley	Varsity	Head Boys	Paid	Y	
Josiah Robertson	Varsity	Assist Boys	Paid		
Patti Crass	Varsity	Head Girls	Paid	Y	
Bri Able	Varsity	Assist Girls	Paid	Y	
Marci Cranford	Varsity	Diving	Paid	Y	
<b>Golf</b>					
Bill Jensen	Varsity	Head	Paid	Y	
<b>Tennis</b>					
Tom Gramza	Varsity	Head	Paid	Y	Y
Luke Gramza	Varsity	Assistant	Vol	Y	Y

New and will require an application

**ISSUE:**

Presented to the Board for employment is Christina Stevens as a Substitute Food Service Worker for the Kingsburg Joint Union High School District for the 2017-18 school year.

**ACTION:**

Approve or deny the employment of Christina Stevens as a Substitute Food Service Worker for Kingsburg Joint Union High School District for the 2017-18 school year.

**RECOMMENDATION:**

Recommend approval

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Jackson: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_