

AGENDA
KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
Board Room 1900 18th Avenue 4:00 p.m.
Kingsburg, CA 93631
September 12, 2016

1. CALL TO ORDER _____

2. SALUTE TO THE FLAG

3. ROLL CALL AND ESTABLISHMENT OF A QUORUM

Member's Present	_____	_____
	_____	_____
	_____	_____

Members Absent	_____	_____
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4. OTHERS PRESENT _____

5. APPROVAL OF AGENDA

Motion _____	Second _____	Vote _____
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6. PUBLIC COMMENT

Public Comment

The Public Comment portion of the agenda provides an opportunity for the public to address the Governing Board on items within the Board's jurisdiction and which are not already on the agenda. The Board of Education is prohibited by law from taking action on matters discussed that are not on the agenda and no adverse conclusions should be drawn if the Board does not respond to public comments made at this time. Concerns will be referred to the Superintendent's office for review and response. Speakers should limit their comments to three (3) minutes. Twenty (20) minutes per issue will be allowed. Any person who wishes to speak during this time should rise and be recognized by the President. Speakers should state their name and the subject of their remarks. These time limits may be extended by action of the Board as necessary.

Board Room Accessibility: *The Kingsburg Joint Union High School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability related modification or accommodation, including auxiliary aids or services to participate in the public meeting, please contact the Administrative Assistant to the Superintendent at 897-7721 at least 48 hours before the scheduled Board of Trustees meeting so that we may make every reasonable effort to accommodate you [Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132.)]*

7. APPROVAL OF MINUTES

7.1 Regular Meeting – August 15, 2016

8. REPORTS

- 8.1 Superintendent Report
- 8.2 Principal Report
- 8.3 KHS Student Achievement Data for SY 2015-16
- 8.4 Student Representative Report
- 8.5 Alternative Education Center Presentation

9. ACTION

- 9.1 Accounts Payable for August 2016 1
- 9.2 Interdistrict Permit Requests 2016-17 15
- 9.3 Resolution #R09-1617 Sufficiency of Instructional Materials 30
- 9.4 Resolution #R10-1617 Education Protection Account 33
- 9.5 Resolution #R11-1617 The Gann Amendment 38
- 9.6 OMNI Financial Group, Inc. Services Agreement 40
- 9.7 The Local Plan for Special Education(Draft), Revised, May 2016 47
- 9.8 Wildlink Science Experience Overnight Trip..... 77
- 9.9 AVID Tutor Additions 2016-17 79
- 9.10 Girls Water Polo Volunteer Coach..... 80
- 9.11 Agriculture Department Volunteers 2016-17 81
- 9.12 Agriculture Department 2016-17 Calendar of Events..... 83
- 9.13 Alternative Education Center Volunteer Life Coaches 98
- 9.14 Social Studies Department – Volunteer Assistant Coach Mock Trials 99
- 9.15 Resignation RSP Classroom Aide..... 100
- 9.16 Varsity Girls Basketball Overnight Trip..... 102
- 9.17 Varsity Boys Water Polo Overnight Trip 105
- 9.18 Music Department Overnight Trips..... 108
- 9.19 Resignation Head Baseball Coach..... 109
- 9.20 School Pathways – Calpads Consultants..... 111
- 9.21 First Amendment to Superintendent’s Employment Agreement 121
- 9.22 Certificated, Classified, Management/Confidential Salary Schedules for 2016-17 123
- 9.23 Unaudited Actuals 2015-16 137

10. DISCUSSION

- 10.1 AMS/ American Modular Systems – Additional Restrooms.....
- 10.2 Board Policy – BP6153 School Sponsored Trips/ AR3541.1 Transportation School Trips..... 147

11. WRITTEN INFORMATION

- 11.1 Student Body Fund Report for June, July and August 2016 151

12. CLOSED SESSION – Notice to Public (Closed Session Items Covered by Law May Be Requested Or Called For As Per: Government Codes: 54954.3; 54956.7; 54956.8; 54956.86; 54956.9 (a), (b), (c); 54956.95; 54957; 54957.6; 54957.8 and Education Codes: 48900; 49070.)

Government Code section 54956.9 (b) CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Significant Exposure to Litigation: One (1) Case

Government Code Section 54957.6 CONFERENCE WITH LABOR NEGOTIATORS Agency Designated Representative: District Superintendent Employee Organization: KJUHSD Teachers Association

Government Code Section 54957.6 CONFERENCE WITH LABOR NEGOTIATORS Agency Designated Representative: District Superintendent Employee Organization: KJUHSD Classified Employees Association.

Government Code Section 54957.6 CONFERENCE WITH LABOR NEGOTIATORS Agency Designated Representative: District Superintendent Unrepresented Employee: KJUHS Management/confidential employees.

Government Code Section 54957.6 CONFERENCE WITH LABOR NEGOTIATORS Agency designated representative: Brent Lunde. Unrepresented employee: Superintendent

From _____ to _____

13. ACTION REPORTED OUT OF CLOSED SESSION, IF ANY

14. ITEMS FOR NEXT AGENDA

None

15. ADJOURNMENT _____
(Time)

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____

Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

09-12-16

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
Minutes of the Regular Meeting of the Board of Trustees

PLACE AND DATE

Kingsburg High School District Office, Kingsburg High School, 1900 18th Avenue, Kingsburg, California, August 15, 2016.

CALL TO ORDER

The meeting was called to order at 4:00 p.m. by Mr. Mike Serpa, President.

MEMBERS PRESENT

Mr. Mike Serpa, President
Mr. Brent Lunde, Clerk (4:11 p.m.)
Mr. Rick Jackson, Member
Mr. Johnie Thomsen, Member
Mr. Steve Nagle, Member

MEMBERS ABSENT

None

OTHERS PRESENT

Mr. Randy Morris, Superintendent
Ms. Andrea Salvador, Business Manager
Mr. Fred Cogan, Principal
Mr. Ryan Phelan, Director Alternative Education
Ms. Cindy Schreiner, Director Student Services
Mr. Thom Sembritzki, Athletic Director
Ms. Shari Jensen, Superintendent Assistant

Other staff members, students, and citizens – list on file in the district office.

APPROVAL OF AGENDA (M027-1617)

Mr. Jackson moved to approve the agenda as presented.

Mr. Thomsen seconded the motion.

The motion carried: 4 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: (late)

Mr. Serpa: Aye

PUBLIC COMMENTS

- Proposal for Football Field Name:
 - Mr. Mark Pinheiro spoke in regards to naming the Kingsburg football field after Jimmy Johnson, one of Kingsburg High School's most prestigious alumni and athletes.
- Introduction of Student Body Representatives for 2016-17 School Year
 - Mr. Doug Davis introduced the following Student Body Representatives: President- Niko Cummings; Vice President- Breanna Gardner; Secretary – Jade Contreras; Treasurer- Andrew Vorhees; Representative – Hannah Torosian; COT – Lindsey Ardevanis; COP – Jewel Hurtado; COA – Mitsye Hardy and Sydney Rivera.

APPROVAL OF MINUTES

REGULAR MEETING – JULY 25, 2016 (M028-1617)

Mr. Nagle moved to approve the minutes of the regular meeting of July 25, 2016 as presented in 7.1 of the supporting documents.

Mr. Jackson seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

SUPERINTENDENT REPORT

- Update on Projects
 - Lighting Baseball Field: Expected to finish soon.
 - Baseball Practice Field Fencing Project: Completing next week. Mini-strip was added creating a good design for pedestrian traffic.
 - Prop 39 Project: Lights updated throughout many buildings on campus.
 - HVAC Project Walk Through: After completing, walk through discovered minimal issues with the installation of 40 units, all functioning. Programming of units occurring now.
 - Gym Floor: Between private and school funds, the gym has a new floor design that is top notch. A great addition to our gym facility and school pride.
 - Library Flooring: Completed. New furniture to be added soon.
 - 1:1 Student Devices are ready to roll out at the beginning of the school year.

PRINCIPAL REPORT

- Summer School Student Outcome: First semester courses –383 students, only 15 did not pass; Second semester courses –345 students, only 6 did not pass.
- Opening of the school year:
 - Three full days of staff programs scheduled
 - 1:1 devices will be distributed to entire student body. During first week of curriculum, focus will be on teaching technology to the students.
- Ambassadors of Compassion Program:
 - Will be soliciting student coaches to assist with the program.
 - Target for the Fall will be towards academic ineligibility and helping students with educational goals.

ATHLETIC DEPARTMENT PRESENTATION

- Mr. Thom Sembritzki, Athletic Director presented the following:
 - Coaching Handbook completed last year; Hiring of 5 new head coaches last year, and ongoing development of their programs; Kingsburg Athletic Foundation established; Student body card fee and potential admissions fee discussion; Facilities and upgrades (Baseball scoreboard painting; Field lighting; New gym floor; New weight room floor; New locker room.); Future fundraising with golf tournament and dinner silent auction; Creating an Athletic Hall of Fame; Upgrade our signage on campus; Post season parent/student surveys; Improve websites and social media exposure/communication; Continue focus on coordination with youth programs and city.

BOARD ACTION**BILLS PAID JULY 2016 (M029-1617)**

Mr. Jackson moved to approve the bills paid for July 2016 as presented in 9.1 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

INTERDISTRICT TRANSFERS (Moved to closed Session)**AVID TUTORS 2016-17 SCHOOL YEAR (M030-1617)**

Mr. Thomsen moved to approve the AVID Tutors for the 2016-17 school year as presented in 9.3 of the supporting document.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

VOLUNTEER CHEER COACH (M031-1617)

Mr. Jackson moved to approve Sherry Engstrom as a volunteer Cheer Coach for the 2016-17 school year as presented in 9.4 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

VOLUNTEER CROSS COUNTRY COACH (M032-1617)

Mr. Nagle moved to approve Marla Acosta as a volunteer Cross Country Coach for the 2016-17 school year as presented in 9.5 of the supporting documents.

Mr. Jackson seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

MANDATED BOARD POLICY – SECOND READING (M033-1617)

Mr. Thomsen moved to approve the board policy as presented in 9.6 of the supporting documents.

Mr. Jackson seconded the motion.

The motion carried: 4 ayes; 1 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: No

Mr. Serpa: Aye

DISCUSSION

None

WRITTEN INFORMATION

None

STUDENT BODY FUNDS REPORT

None

CLOSED SESSION**RSP CLASSROOM AIDE – JUAN RAMIRES (M034-1617)**

Mr. Nagle moved to approve the employment of Juan Ramires as a RSP Classroom Aide for the Kingsburg Joint Union High School District for the 2016-17 school year as presented in 12.1 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

INTERDISTRICT TRANSFERS (M035-1617)

Mr. Lunde moved to approve the Interdistrict Transfers as presented in 9.2 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

The Board met in closed session from 5:00 p.m. to 6:01 p.m.

ITEMS REPORTED OUT OF CLOSED SESSION

None

ADJOURNMENT (M036-1617)

Mr. Jackson moved to adjourn the meeting at 6:03 p.m.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes;

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Jackson: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Minutes of the regular meeting of August 15, 2016 are approved except for the following omissions, deletions or changes:

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____

Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

Minutes of the regular meeting of August 15, 2016 are approved by action of the board.

Mike Serpa
President of the Board

Brent Lunde
Clerk of the Board

ISSUE: Presentation of Accounts Payable for the month of August 2016.

ACTION: Presentation of Accounts Payable for the month of August.

RECOMMENDATION: Recommend approval.

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
 ACCOUNTS PAYABLE BOARD REPORT
 Issue Date: 08/01/2016 thru 08/31/2016
 Regular Meeting Sept. 12, 2016**

0100-General Fund

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
12-ACSA	511944670	PO-170006	ANNUAL DUES	0100-00000-0-0000-7150-530000-000-9978	550.99
				Warrant Total:	550.99
				Vendor Total:	550.99
2311-AGUILERA, MANUEL	511948592	PO-170159	REIMBURSE-SUPPLIES	0100-81500-0-0000-8100-430018-000-0000	13.33
				Warrant Total:	13.33
				Vendor Total:	13.33
1434-ALLIED ELECTRIC	511947032	PO-170072	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	514.73
				Warrant Total:	514.73
				Vendor Total:	514.73
1766-AT&T	511946263	PO-170081	PHONES-896	0100-00000-0-1110-1000-590004-001-0000	138.14
				Warrant Total:	138.14
				Vendor Total:	138.14
1477-ATLANTIS SUBSCRIPTIONS	511944671	PO-170088	RENEWAL	0100-00000-0-1110-2420-430000-001-0000	2,163.42
				Warrant Total:	2,163.42
				Vendor Total:	2,163.42
64-AVID CENTER	511944672	PO-170057	AVID MEMBERSHIP	0100-30100-0-1110-1000-580000-001-1700	4,214.00
				Warrant Total:	4,214.00
				Vendor Total:	4,214.00
894-BARNES & NOBLE INC.	511950032	PO-170154	TEXTBOOKS-ENGLISH	0100-00000-0-1110-1000-410000-001-0000	990.85
				Warrant Total:	990.85
				Vendor Total:	990.85
501-BUSINESS CARD	511944673	PO-170066	AP CONF-HOTEL-ENGSTROM	0100-62640-0-1110-1000-520000-001-0000	470.94
		PO-170101	AVID CONF-HOTEL-F. COGAN	0100-30100-0-1110-1000-520000-001-1700	618.33
		PO-170101	AVID CONF-HOTEL-P. CRASS	0100-30100-0-1110-1000-520000-001-1700	618.33
		PO-170101	AVID CONF-A. HODGES	0100-30100-0-1110-1000-520000-001-1700	618.33
				Warrant Total:	2,325.93
				Vendor Total:	2,325.93
107-BUSWEST-FRESNO	511947033	PO-170149	SUPPLIES-TRANSPORTATION	0100-00000-0-1110-3600-430024-001-0000	190.97
				Warrant Total:	190.97
	511950886	PO-170199	SUPPLIES-TRANSPORTATION	0100-00000-0-1110-3600-430024-001-0000	314.88
				Warrant Total:	314.88
				Vendor Total:	505.85

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
2126-CARNEGIE LEARNING	511950887	PO-170123	SUPPLIES-MATH	0100-63000-0-1110-1000-430000-001-0000	18,220.96
				Warrant Total:	18,220.96
				Vendor Total:	18,220.96
137-CENTRAL DRUG SYSTEM INC.	511947034	PO-170141	ANNUAL ADMIN FEE	0100-00000-0-1110-3600-580012-001-0000	1,428.00
				Warrant Total:	1,428.00
				Vendor Total:	1,428.00
1586-CENTRAL VALLEY SUPPORT SERVICE	511950033	PO-170191	4038	0100-00000-0-0000-7150-580000-000-0000	7.50
				Warrant Total:	7.50
				Vendor Total:	7.50
1464-CENTRAL VALLEY SWEEPING LLC	511946264	PO-170008	SWEEPING	0100-00000-0-0000-8200-580036-000-0000	400.00
				Warrant Total:	400.00
				Vendor Total:	400.00
142-CHEVRON & TEXACO BUSINESS CARD	511950888	PO-170009	FUEL	0100-00000-0-1110-3600-430009-001-9957	617.51
				Warrant Total:	617.51
				Vendor Total:	617.51
150-CITY OF KINGSBURG	511946265	PO-170012	UTILITIES-KHS	0100-00000-0-0000-8200-550009-000-0000	7,007.80
		PO-170012	UTILITIES-OASIS	0100-00000-0-3200-8100-550009-002-0000	330.00
		PO-170012	UTILITIES-I.S.	0100-00000-0-3300-8100-550009-002-0000	330.00
				Warrant Total:	7,667.80
149-CITY OF KINGSBURG	511948594	LB-160053	POLICE SERVICES	0100-00000-0-1110-1000-580029-001-0000	292.82
				Warrant Total:	292.82
				Vendor Total:	7,960.62
2068-COGAN, FRED	511946266	PO-170138	AVID CONF-MEALS	0100-30100-0-1110-1000-520000-001-1700	146.75
		PO-170138	AVID CONF-FUEL	0100-30100-0-1110-1000-520000-001-1700	84.50
		PO-170138	AVID CONF-PARKING	0100-30100-0-1110-1000-520000-001-1700	6.00
				Warrant Total:	237.25
				Vendor Total:	237.25
2107-COMCAST CORPORATION	511946267	PO-170038	INTERNET SERVICE	0100-14000-0-1110-1000-590008-001-0000	997.62
				Warrant Total:	997.62
				Vendor Total:	997.62
938-CSUF FOUNDATION-CVELI	511944674	PO-170093	EXEMPLARY PRACTICES	0100-62640-0-1110-1000-520000-001-0000	200.00
		PO-170093	EXEMPLARY PRACTICES	0100-62640-0-1110-1000-520000-001-0000	200.00
		PO-170093	EXEMPLARY PRACTICES	0100-62640-0-1110-1000-520000-001-0000	200.00
		PO-170093	EXEMPLARY PRACTICES	0100-62640-0-1110-1000-520000-001-0000	200.00
		PO-170093	EXEMPLARY PRACTICES	0100-62640-0-1110-1000-520000-001-0000	200.00
				Warrant Total:	1,000.00
				Vendor Total:	1,000.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
2240-CUSTOMINK LLC	511950034	PO-170103	SUPPLIES-NEW EMPLOYEE'S	0100-00000-0-0000-7110-430000-000-0000	497.70
				Warrant Total:	497.70
				Vendor Total:	497.70
1037-DBA: DANNY'S DIESEL REPAIR	511946268	PO-170109	SUPPLIES-MAINT	0100-00000-0-0000-8200-430024-000-0000	1,090.46
				Warrant Total:	1,090.46
				Vendor Total:	1,090.46
265-DBA: ENVIROCLEAN	511947036	PO-170132	SUPPLIES-CUSTODIAL	0100-00000-0-0000-8200-430006-000-0000	50.87
		PO-170132	SUPPLIES-CUSTODIAL	0100-00000-0-0000-8200-430006-000-0000	63.85
				Warrant Total:	114.72
				Vendor Total:	114.72
2223-DBA: GEEKWISE ACADEMY	511947037	PO-170142	WEB DEV. JOB COURSE	0100-00000-0-1110-1000-580000-001-3011	30,000.00
				Warrant Total:	30,000.00
				Vendor Total:	30,000.00
2063-DBA: INTEGRATIVE BRAND	511948595	PO-170114	WEB SUPPORT	0100-00000-0-1110-2420-560049-001-0000	270.00
				Warrant Total:	270.00
				Vendor Total:	270.00
2307-DBA: KW CAGES	511950035	PO-170130	SUPPLIES-AG	0100-35500-0-3800-1000-430000-001-0000	177.62
		PO-170130	SUPPLIES-AG	0100-70100-0-3800-1000-430000-001-0000	177.62
				Warrant Total:	355.24
				Vendor Total:	355.24
2058-DBA: RIDDELL ALL AMERICAN	511948596	PO-170173	SUPPLIES-ATHLETICS	0100-14000-0-1135-4200-430000-001-0000	215.28
		PO-170173	SUPPLIES-ATHLETICS	0100-14000-0-1135-4200-430000-001-0000	1,961.67
		PO-170173	SUPPLIES-ATHLETICS	0100-14000-0-1135-4200-430000-001-0000	68.83
				Warrant Total:	2,245.78
				Vendor Total:	2,245.78
2167-DBA: SEBASTIAN	511944675	PO-170024	SECURITY MONITORING	0100-81500-0-0000-8100-560001-000-0000	30.43
				Warrant Total:	30.43
				Vendor Total:	30.43
2057-DBA: TEAMTALK NETWORK	511944676	PO-170111	DISPATCH RADIOS	0100-00000-0-1110-3600-590003-001-0000	199.92
				Warrant Total:	199.92
	511950889	PO-170111	DISPATCH RADIOS	0100-00000-0-1110-3600-590003-001-0000	199.92
				Warrant Total:	199.92
				Vendor Total:	399.84

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
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Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount	
1715-DBA: U.S. BANK EQUIPMENT	511944677	PO-170084	COPIER LEASE-KHS	0100-14000-0-1110-1000-560008-001-0000	1,065.70	
		PO-170084	COPIER LEASE-LIBRARY	0100-00000-0-1110-2420-560008-001-0000	218.45	
		PO-170084	COPIER LEASE-OASIS	0100-00000-0-3200-8100-560008-002-0000	185.59	
		PO-170084	COPIER LEASE-DISTRICT	0100-00000-0-0000-7150-560008-000-0000	130.96	
				Warrant Total:	1,600.70	
				Vendor Total:	1,600.70	
835-DBA: VILLAGE TIRE SALES	511950036	PO-170186	REPAIRS-GOLF CARTS	0100-81500-0-0000-8100-560019-000-0000	218.69	
					Warrant Total:	218.69
					Vendor Total:	218.69
2306-DBA:ED DENA'S AUTO CENTER	511946269	PO-170102	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	493.79	
					Warrant Total:	493.79
					Vendor Total:	493.79
1077-E. G. BABCOCK CO.	511947038	PO-170073	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	594.69	
					Warrant Total:	594.69
					Vendor Total:	594.69
2041-ENFINITY CENTRALVAL7 KJUHSD	511944679	PO-170013	SOLAR	0100-00000-0-0000-8200-550001-000-0005	24,651.81	
					Warrant Total:	24,651.81
					Vendor Total:	24,651.81
1261-ENNS, MIKE	511944680	PO-170014	COMPUTER SERVICES	0100-00000-0-1110-2420-580000-001-0037	3,785.12	
					Warrant Total:	3,785.12
					Vendor Total:	3,785.12
274-EWING IRRIGATION PRODUCTS INC.	511946270	PO-170117	SPRINKLER REMOTE	0100-81500-0-0000-8100-430018-000-0000	375.69	
					Warrant Total:	375.69
	511948597	PO-170133	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	252.44	
					Warrant Total:	252.44
					Vendor Total:	628.13
1954-FCOE	511946271	PO-170127	PHYSICAL/LIFE SCIENCE	0100-62640-0-1110-1000-520000-001-0000	600.00	
		PO-170127	PHYSICAL/LIFE SCIENCE	0100-62640-0-1110-1000-520000-001-0000	600.00	
		PO-170127	PHYSICAL/LIFE SCIENCE	0100-62640-0-1110-1000-520000-001-0000	600.00	
		PO-170127	PHYSICAL/LIFE SCIENCE	0100-62640-0-1110-1000-520000-001-0000	600.00	
				Warrant Total:	2,400.00	
				Vendor Total:	2,400.00	
2267-FERGUSON, AMANDA	511950038	PO-170190	FFA BOOTCAMP/RETREAT	0100-35500-0-3800-1000-520000-001-0000	38.81	
			#N/A		Warrant Total:	38.81
					Vendor Total:	38.81

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Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-GI---Fn---Ob-----Si--Dp	Amount
289-FOLLETT SCHOOL SOLUTIONS INC.	511948598	PO-170045	SINGLE SITE RENEWAL	0100-00000-0-1110-2420-580000-001-3098	1,029.00
				Warrant Total:	1,029.00
				Vendor Total:	1,029.00
1367-G & K SERVICES	511944681	PO-170015	UNIFORM SERVICE	0100-81500-0-0000-8100-430023-000-0000	95.64
		PO-170015	UNIFORM SERVICE	0100-81500-0-0000-8100-430023-000-0000	95.64
		PO-170015	UNIFORM SERVICE	0100-81500-0-0000-8100-430023-000-0000	95.64
		PO-170015	UNIFORM SERVICE	0100-81500-0-0000-8100-430023-000-0000	95.64
		PO-170015	JANITORIAL SERVICE	0100-00000-0-0000-8200-550004-000-0000	145.87
		PO-170015	JANITORIAL SERVICE	0100-00000-0-0000-8200-550004-000-0000	145.87
		PO-170015	JANITORIAL SERVICE	0100-00000-0-0000-8200-550004-000-0000	145.87
		PO-170015	JANITORIAL SERVICE	0100-00000-0-0000-8200-550004-000-0000	145.87
				Warrant Total:	966.04
	511946272	LB-160048	UNIFORM SERVICE-MAINT	0100-81500-0-0000-8100-430023-000-0000	95.64
				Warrant Total:	95.64
				Vendor Total:	1,061.68
2305-GARTON TRACTOR INC.	511946273	PO-170098	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	481.30
				Warrant Total:	481.30
				Vendor Total:	481.30
1987-GLEIM-CROWN PUMP INC.	511947039	PO-170148	REPAIRS-MAINT	0100-81500-0-0000-8100-560019-000-0000	493.58
				Warrant Total:	493.58
				Vendor Total:	493.58
340-GUARDIAN SAFETY & SUPPLY	511944682	PO-170107	FIRE EXTINGUISHER SERVICE	0100-81500-0-0000-8100-550002-000-0000	2,700.22
				Warrant Total:	2,700.22
				Vendor Total:	2,700.22
2185-HURD, REBECCA	511944683	PO-170082	CONSULTING	0100-00000-0-1110-1000-580034-001-0000	475.00
				Warrant Total:	475.00
				Vendor Total:	475.00
368-INGRAHAM TROPHIES	511948599	PO-170110	STAFF AWARDS	0100-00000-0-0000-7110-430000-000-0000	470.50
				Warrant Total:	470.50
				Vendor Total:	470.50

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
1384-JUNIOR LIBRARY GUILD	511950039	PO-170089	RENEWAL	0100-00000-0-1110-2420-430000-001-0000	1,110.39
				Warrant Total:	1,110.39
				Vendor Total:	1,110.39
2180-KEY TRANSLATIONS INTERNATIONAL	511944684	PO-170112	TRANSLATE HANDBOOK	0100-30100-0-1110-1000-580000-001-0000	1,100.00
				Warrant Total:	1,100.00
				Vendor Total:	1,100.00
	511947040	PO-170137	TRANSLATION-TECHNOLOGY	0100-30100-0-1110-1000-580000-001-0000	245.00
				Warrant Total:	245.00
				Vendor Total:	1,345.00
1548-KINGSBURG 76 INC.	511947041	PO-170147	PROPANE	0100-00000-0-0000-8200-430009-000-9959	27.20
				Warrant Total:	27.20
				Vendor Total:	27.20
1800-KINGSBURG ELEMENTARY CHARTER	511950040	LB-160054	STIPEND-SANDI SWANSON	0100-00000-0-1110-1000-580000-001-9942	1,355.76
				Warrant Total:	1,355.76
				Vendor Total:	1,355.76
448-KINGSBURG RECORDER	511947042	PO-170145	PROOF OF PUBLICATION	0100-00000-0-0000-7110-580001-000-0000	103.58
		PO-170145	PROOF OF PUBLICATION	0100-00000-0-0000-7110-580001-000-0000	114.78
				Warrant Total:	218.36
				Vendor Total:	218.36
469-LINGER PETERSON SHRUM & CO	511946275	PO-170016	ANNUAL AUDIT	0100-00000-0-0000-7190-580005-000-0000	2,600.00
				Warrant Total:	2,600.00
				Vendor Total:	2,600.00
476-LOZANO SMITH LLP	511946276	PO-170136	SPEC. ED. LEGAL CONSORT.	0100-62640-0-1110-1000-520000-001-0000	125.00
				Warrant Total:	125.00
	511948600	PO-170172	LEGAL SERVICES	0100-00000-0-0000-7150-580018-000-0000	486.54
				Warrant Total:	486.54
				Vendor Total:	611.54
479-LUND, ROBIN	511950041	PO-170115	SUPPLIES-BUY BACK	0100-00000-0-0000-7110-430000-000-0000	108.44
		PO-170115	SUPPLIES-BACK TO SCHOOL	0100-00000-0-0000-7110-430000-000-0000	236.29
				Warrant Total:	344.73
				Vendor Total:	344.73
1135-MADERA CO. OFFICE OF ED.	511950042	PO-170188	PURPOSE TO IMPACT CONF. C. SCHREINER	0100-62640-0-1110-1000-520000-001-0000	40.00
				Warrant Total:	40.00
				Vendor Total:	40.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re---Y-Gi---Fn---Ob----Si--Dp	Amount
2255-MID VALLEY DISPOSAL LLC	511948602	PO-170146	WASTE	0100-81500-0-0000-8100-550008-000-0000	225.00
		PO-170146	WASTE	0100-81500-0-0000-8100-550008-000-0000	568.50
				Warrant Total:	793.50
				Vendor Total:	793.50
2313-MONTALVO, DUSTIN	511948603	PO-170169	D.O.T. PHYSICAL	0100-00000-0-1110-3600-580025-001-0000	85.00
				Warrant Total:	85.00
				Vendor Total:	85.00
1305-NAPA AUTO PARTS	511944685	PO-170018	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-9960	311.65
		PO-170018	SUPPLIES-OPERATIONS	0100-00000-0-1110-3600-430024-001-9960	470.91
				Warrant Total:	782.56
				Vendor Total:	782.56
547-NELSON'S ACE HARDWARE	511944686	PO-170019	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0030	1,650.53
				Warrant Total:	1,650.53
				Vendor Total:	1,650.53
568-OFFICE DEPOT INC.	511944687	PO-170094	SUPPLIES-OFFICE	0100-63000-0-1110-1000-430000-001-0000	888.13
				Warrant Total:	888.13
	511948604	PO-170126	SUPPLIES-TECHNOLOGY	0100-00000-0-1110-2420-430000-001-0000	131.06
				Warrant Total:	131.06
	511950043	PO-170160	SUPPLIES-ADMIN OFFICE	0100-00000-0-0000-2700-430000-001-0000	77.61
		PO-170161	SUPPLIES-SPANISH	0100-63000-0-1110-1000-430000-001-0000	8.11
		PO-170161	SUPPLIES-SPANISH	0100-63000-0-1110-1000-430000-001-0000	97.15
		PO-170162	SUPPLIES-BILINGUAL AID	0100-63000-0-1110-1000-430000-001-0000	13.05
PO-170162		SUPPLIES-BILINGUAL AID	0100-63000-0-1110-1000-430000-001-0000	41.75	
PO-170162		SUPPLIES-BILINGUAL AID	0100-63000-0-1110-1000-430000-001-0000	151.19	
PO-170165	SUPPLIES-SCIENCE	0100-63000-0-1110-1000-430000-001-0000	180.72		
			Warrant Total:	569.58	
				Vendor Total:	1,588.77
578-ORGANIZATION OF SELF INSURED	511944688	PO-170075	INSURANCE RENEWAL	0100-00000-0-0000-7110-540000-000-0000	102,095.00
		PO-170075	INSURANCE RENEWAL	0100-00000-0-1110-3600-540000-001-0000	7,894.00
				Warrant Total:	109,989.00
				Vendor Total:	109,989.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount	
584-PACIFIC GAS & ELECTRIC CO.	511946278	PO-170020	UTILITIES-I.S.	0100-00000-0-3300-8100-550001-002-0000	12.87	
		PO-170020	UTILITIES-KHS	0100-00000-0-0000-8200-550001-000-0000	198.68	
		PO-170020	UTILITIES-OASIS	0100-00000-0-3200-8100-550001-002-0000	12.87	
	Warrant Total:					224.42
	511950891	511950891	PO-170020	UTILITIES-CONCS	0100-00000-0-0000-8200-550001-000-0000	463.95
			PO-170020	UTILITIES-AG	0100-00000-0-0000-8200-550001-000-0000	497.16
			CM-170001	CREDIT-POOL	0100-00000-0-0000-8200-550001-000-0000	(479.54)
			PO-170020	UTILITIES-BB	0100-00000-0-0000-8200-550001-000-0000	1,074.91
			PO-170020	UTILITIES-FB	0100-00000-0-0000-8200-550001-000-0000	837.40
			PO-170020	UTILITIES-GYM	0100-00000-0-0000-8200-550001-000-0000	2,612.48
			PO-170020	UTILITIES-SWP	0100-00000-0-0000-8200-550001-000-0000	200.55
			PO-170020	UTILITIES-TC	0100-00000-0-0000-8200-550001-000-0000	294.78
			PO-170020	UTILITIES-TC-B	0100-00000-0-0000-8200-550001-000-0000	99.58
	Warrant Total:					5,601.27
	Vendor Total:					5,825.69
585-PACIFIC WEST CONTROLS INC.	511944689	PO-170116	REPAIRS-HVAC	0100-81500-0-0000-8100-560019-000-0000	203.27	
		Warrant Total:				
	511946279	PO-170021	HVAC MAINT SERVICE	0100-81500-0-0000-8100-560010-000-0000	150.00	
Warrant Total:					150.00	
Vendor Total:					353.27	
596-PEARSON EDUCATION INC.	511946280	PO-170061	SUPPLIES-SOCIAL STUDIES	0100-63000-0-1110-1000-430000-001-0000	2,760.34	
		PO-170065	SUPPLIES-SCIENCE	0100-63000-0-1110-1000-430000-001-0000	4,953.22	
	Warrant Total:					7,713.56
Vendor Total:					7,713.56	
439-PHILLIPS 66-CO./SYNCB	511944690	PO-170022	FUEL MAINT/OPERATIONS	0100-00000-0-0000-8200-430009-000-9959	34.97	
		Warrant Total:				
Vendor Total:					34.97	
1726-POSTMASTER	511946281	PO-170113	BULK MAIL FEE	0100-00000-0-1110-1000-590010-001-0000	215.00	
		Warrant Total:				
Vendor Total:					215.00	
103-PRAXAIR DISTRIBUTION INC.	511944691	PO-170097	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	37.71	
		Warrant Total:				
	511946282	PO-170097	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	133.94	
Warrant Total:					133.94	
Vendor Total:					171.65	

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
676-SAFELITE AUTO GLASS	511946283	PO-170108	REPAIRS-WINDSHIELD	0100-00000-0-1110-3600-560005-001-0000	233.96
				Warrant Total:	233.96
				Vendor Total:	233.96
682-SAN JOAQUIN COUNTY OFFICE	511946284	PO-170131	EDJOIN	0100-00000-0-0000-7150-530000-000-0020	450.00
				Warrant Total:	450.00
				Vendor Total:	450.00
684-SAN JOAQUIN REGION CATA	511946285	PO-170119	CATA ROADSHOW	0100-35500-0-3800-1000-520000-001-0000	100.00
		PO-170119	CATA FALL INSERVICE	0100-35500-0-3800-1000-520000-001-0000	55.00
		PO-170119	CATA SPRING INSERVICE	0100-35500-0-3800-1000-520000-001-0000	55.00
		PO-170119	CATA ROADSHOW	0100-70100-0-3800-1000-520000-001-0000	100.00
		PO-170119	CATA SPRING INSERVICE	0100-70100-0-3800-1000-520000-001-0000	55.00
		PO-170119	CATA FALL INSERVICE	0100-70100-0-3800-1000-520000-001-0000	55.00
				Warrant Total:	420.00
				Vendor Total:	420.00
700-SCHOOL SERVICES OF CALIFORNIA	511947043	PO-170140	SCHOOL FINANCE CONF	0100-00000-0-0000-7150-520000-000-0000	215.00
		PO-170140	SCHOOL FINANCE CONF	0100-00000-0-0000-7300-520000-000-0000	215.00
				Warrant Total:	430.00
	511948605	PO-170174	CONTRACT AGREEMENT	0100-00000-0-0000-7150-530000-000-9979	2,940.00
				Warrant Total:	2,940.00
				Vendor Total:	3,370.00
724-SISC III	511946286	PV-170003	ROGERS*	0100-00000-0-3300-1000-340100-002-0000	1,498.40
		PV-170003	BOARD	0100-00000-0-0000-7110-340200-000-0000	9,873.90
		PV-170003	WHITE*	0100-00000-0-3200-2700-370200-002-0000	1,470.80
		PV-170003	OVER RETIREE SMITH*	0100-00000-0-0000-8200-370200-000-0000	2,007.80
		PV-170003	OVER RETIREE PUMAREJO*	0100-81500-0-0000-8100-370200-000-0000	1,933.70
		PV-170003	ACTIVE STAFF	0100-00010-0-0000-0000-951400-000-0000	131,652.25
		PV-170003	GARCIA-FOOD SERVICE	0100-00010-0-0000-0000-951400-000-0000	1,498.40
				Warrant Total:	149,935.25
				Vendor Total:	149,935.25
2231-SPRIGEO INC.	511948606	PO-170167	ONLINE REPORTING SYSTEM	0100-00000-0-1110-1000-430000-001-0036	595.00
				Warrant Total:	595.00
				Vendor Total:	595.00
740-STATE OF CALIFORNIA	511946287	PO-170025	FINGERPRINT APPTS.	0100-00000-0-0000-7150-580015-000-0000	96.00
				Warrant Total:	96.00
				Vendor Total:	96.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-GI---Fn---Ob-----Si--Dp	Amount
748-SULLIVAN SUPPLY INC.	511950044	PO-170121	SUPPLIES-AG	0100-35500-0-3800-1000-430000-001-0000	543.68
				Warrant Total:	543.68
				Vendor Total:	543.68
1423-TARGET SPECIALTY PRODUCTS INC.	511946288	PO-170099	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	49.18
		PO-170099	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0000	818.31
				Warrant Total:	867.49
				Vendor Total:	867.49
758-TCM INVESTMENTS	511946289	PO-170026	COPIER RENTAL-AG	0100-70100-0-3800-1000-560008-001-0000	59.52
		PO-170026	COPIER RENTAL-AG	0100-35500-0-3800-1000-560008-001-0000	59.53
		PO-170026	COPIER RENTAL-AG	0100-00000-0-3300-8100-560008-002-0000	95.38
				Warrant Total:	214.43
				Vendor Total:	214.43
774-THE GAS COMPANY	511948608	PO-170028	NATURAL GAS	0100-00000-0-0000-8200-550003-000-0000	154.23
				Warrant Total:	154.23
				Vendor Total:	154.23
779-THE HOME DEPOT	511946290	PO-170036	SUPPLIES-AG	0100-35500-0-3800-1000-430000-001-0000	396.28
		PO-170036	SUPPLIES-AG	0100-70100-0-3800-1000-430000-001-0000	396.29
		PO-170029	SUPPLIES-MAINT	0100-81500-0-0000-8100-430018-000-0004	2,475.12
				Warrant Total:	3,267.69
				Vendor Total:	3,267.69
2173-THE LINCOLN ELECTRIC COMPANY	511950045	PO-170155	SUPPLIES-AG MECH	0100-00000-0-1132-1000-430000-001-1132	360.34
		PO-170155	SUPPLIES-AG MECH	0100-00000-0-1132-1000-430000-001-1132	431.82
				Warrant Total:	792.16
				Vendor Total:	792.16
817-UNITED PARCEL SERVICE	511947044	PO-170087	PARCEL SERVICE	0100-00000-0-1110-1000-590010-001-0015	139.48
				Warrant Total:	139.48
				Vendor Total:	139.48
2297-VALERO MARKETING & SUPPLY COM.	511950046	PO-170085	FUEL	0100-00000-0-1110-3600-430009-001-9956	908.77
				Warrant Total:	908.77
				Vendor Total:	908.77
2182-VAZ, NATALIE	511950047	PO-170189	FFA BOOTCAMP/RETREAT MEALS	0100-35500-0-3800-1000-520000-001-0000	36.73
				Warrant Total:	36.73
				Vendor Total:	36.73

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re---Y-GI---Fn---Ob-----Si--Dp	Amount
2151-VERIZON WIRELESS	511948611	PO-170105	CELL PHONES	0100-00000-0-0000-7150-590006-000-0000	797.87
				Warrant Total:	797.87
				Vendor Total:	797.87
2059-WELLS FARGO INSURANCE SERVICES	511946291	PO-170134	CONCUSSION INSURANCE	0100-14000-0-1135-4200-544000-001-0000	5,085.00
				Warrant Total:	5,085.00
				Vendor Total:	5,085.00
Fund Total:					423,178.11
<u>1300-Cafeteria Fund</u>					
1994-DINUBA UNIFIED SCHOOL DISTRICT	511944678	LB-160038	SCHOOL LUNCHES	1300-53100-0-0000-3700-580000-000-0000	926.25
				Warrant Total:	926.25
				Vendor Total:	926.25
1378-HARRIS SCHOOL SOLUTIONS	511946274	PO-170074	MEAL TRACKER	1300-53100-0-0000-3700-560010-000-0000	610.29
				Warrant Total:	610.29
				Vendor Total:	610.29
Fund Total:					1,536.54
<u>1400-Deferred Maintenance Fund</u>					
2299-AMPARAN FLOORING INC.	511950030	PO-170163	FLOORING-SNACK BAR	1400-00000-0-9000-8500-560019-000-0000	1,985.00
				Warrant Total:	1,985.00
				Vendor Total:	1,985.00
2215-DBA: WELDING DESIGNS	511950890	PO-170180	FENCE REMOVAL-FOOTBALL	1400-00000-0-9000-8500-560019-000-0000	4,718.70
				Warrant Total:	4,718.70
				Vendor Total:	4,718.70
551-NEW ENGLAND SHEET METAL WORKS	511946277	LB-160049	REPAIRS-A/C	1400-00000-0-9000-8500-560019-000-0000	462.50
		LB-160049	REPAIRS-A/C	1400-00000-0-9000-8500-560019-000-0000	1,825.12
				Warrant Total:	2,287.62
				Vendor Total:	2,287.62
Fund Total:					8,991.32
<u>2103-Building Fund</u>					
1953-ABSOLUTE URETHANE INC.	511946262	PO-170003	PRIVACY FENCING	2103-00000-0-0000-8500-610000-000-0000	4,200.00
		PO-170003	PRIVACY FENCING	2103-00000-0-0000-8500-610000-000-0000	5,545.00
		PO-170128	INSTALL 4' HIGH RAILING	2103-00000-0-0000-8500-610000-000-0000	23,172.87
				Warrant Total:	32,917.87
				Vendor Total:	32,917.87

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----SI--Dp	Amount	
2289-A-C ELECTRIC COMPANY	511944669	LB-160045	FIELD LIGHTING-4012	2103-00000-0-0000-8500-610000-000-0000	231,271.24	
	Warrant Total:					231,271.24
	511946261	LB-160047	FIELD LIGHTING- 4012	2103-00000-0-0000-8500-610000-000-0000	23,650.00	
Warrant Total:					23,650.00	
Vendor Total:					254,921.24	
2299-AMPARAN FLOORING INC.	511950031	PO-170005	LIBRARY FLOOR	2103-00000-0-0000-8500-620000-000-0000	3,610.00	
	Warrant Total:					3,610.00
	Vendor Total:					3,610.00
139-CERTIFIED SPECIALIST INC.	511948593	PO-170175	ASBESTOS SAMPLES	2103-00000-0-0000-8500-620000-000-0000	1,480.85	
	Warrant Total:					1,480.85
	Vendor Total:					1,480.85
1354-EXECUTIVE BUSINESS PRODUCTS	511950037	PO-170044	SUPPLIES-LIBRARY	2103-00000-0-0000-8100-430000-000-0000	1,812.51	
	Warrant Total:					1,812.51
	Vendor Total:					1,812.51
2296-MARK WILSON CONTRUCTION INC.	511948601	PO-170067	ENERGY EFFICIENCY	2103-00000-0-0000-8500-620000-000-0000	498,314.45	
	Warrant Total:					498,314.45
	Vendor Total:					498,314.45
1026-TECHNICON ENGINEERING SERVICES	511948607	PO-170168	HVAC 160658P	2103-00000-0-0000-8500-620019-000-0000	400.00	
	Warrant Total:					400.00
	Vendor Total:					400.00
2168-TRINITY SYSTEM GROUP INC.	511948609	PO-170060	TSG PROJECT 1605	2103-00000-0-0000-8500-620001-000-0000	7,000.00	
	Warrant Total:					7,000.00
	Vendor Total:					7,000.00
2294-TWB INSPECTIONS INC	511950892	PO-170069	HVAC PROJECT	2103-00000-0-0000-8500-620019-000-0000	15,000.00	
	Warrant Total:					15,000.00
	Vendor Total:					15,000.00
Fund Total:					815,456.92	
2500-Capital Facilities Fund						
2309-CHILDS AND COMPANY INC.	511947035	PO-170144	DOORS-GYM	2500-00000-0-0000-8500-620000-000-0000	5,804.00	
	Warrant Total:					5,804.00
	Vendor Total:					5,804.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ACCOUNTS PAYABLE BOARD REPORT
Issue Date: 08/01/2016 thru 08/31/2016
Regular Meeting Sept. 12, 2016

Vendor	Warrant #	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si--Dp	Amount
		PO-170171	STUDENT RESTROOMS	2500-00000-0-0000-8500-620001-000-0000	787.50
Warrant Total:					2,287.50
Vendor Total:					2,287.50
Fund Total:					8,091.50

ISSUE: Presentation of Interdistrict Attendance Permits for the 2016-17 school year.

<u>FROM</u>	<u>GRADE</u>
<u>Caruthers</u>	
Trigueiro, Allison	11
<u>Dinuba</u>	
Dunn, Matthew	10
Madrigal, Fidel	12
Sandoval, Lacy	10
<u>Parlier</u>	
Maldonado, Luis	9
Maldonado, Priscila	11
<u>Reedley</u>	
Aguilar, Ethan	11
Aguilar, Cassidy	10
<u>Selma</u>	
Barnett, Mallory	12
Delsid, James	12
Mendoza, Chantal	9
Mendoza, Tatiana	12
Morales, Zachary	10
<u>OUT</u>	
<u>Dinuba Unified</u>	
Azevedo, Lucas	11

ACTION: Accept or reject Interdistrict permits as presented.

RECOMMENDATION: Accept or reject Interdistrict Permits as recommended by the Superintendent.

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____

Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

ISSUE: Presented to the Board is Resolution #R09-1617 Regarding Sufficiency or Insufficiency of Instructional Materials stating that Kingsburg Joint Union High School District has provided each pupil with sufficient textbooks and instructional materials.

ACTION: Approve or deny Resolution #R09-1617 Regarding Sufficiency of Instructional Materials.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____



KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18th Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

Randy Morris, Superintendent

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT RESOLUTION REGARDING SUFFICIENCY OR INSUFFICIENCY OF INSTRUCTIONAL MATERIALS #R09-1617

Whereas, the governing board of the Kingsburg Joint Union High School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on September 12, 2016, at 4:00 p.m. o'clock, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, in mathematics, science, history-social science, and English/language arts, including the English language development component of an adopted program, consistent with the cycles and content of the curriculum frameworks, and;

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Whereas, sufficient laboratory science equipment was provided for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2016-17 school year, the Kingsburg Joint Union High School District has provided each pupil with sufficient textbooks and instructional materials consistent with the cycles and content of the curriculum frameworks.

This resolution was adopted by a formal vote of the Governing Board of the Kingsburg Joint Union High School District of Fresno County of the 12th day of September, 2016 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

Mike Serpa
President, Board of Trustees of the
Kingsburg Joint Union High School District

CERTIFIED TO BE A TRUE AND CORRECT COPY:

Brent Lunde
Clerk, Board of Trustees of the
Kingsburg Joint Union High School District

ISSUE:

Presented to the Board is Resolution #R10-1617 Regarding The Education Protection Account.

ACTION:

Approve or deny Resolution #R10-1617 Regarding The Education Protection Account.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____

Second _____

Vote _____

Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____



KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18th Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

Randy Morris, Superintendent

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

RESOLUTION REGARDING THE EDUCATION PROTECTION ACCOUNT RESOLUTION #R10-1617

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of the Kingsburg Joint Union High School District;

2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Kingsburg Joint Union High School District has determined to spend the monies received from the Education Protection Act as attached.

DATED: September 12, 2016

Board Member

Board Member

Board Member

Board Member

Board Member



KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18th Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

Randy Morris, Superintendent

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

2016-2017 Education Protection Account (EPA) Spending Plan

Proposition 30, The Schools and Local Public Safety Protection Act of 2012, approved by the voters on November 6, 2012, temporarily increases the state sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The revenues generated from Proposition 30 are deposited into a newly created state account called Education Protection Account (EPA). School districts, county offices of education, and charter schools (LEA'S) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to an LEA'S revenue EPA entitlement. LEA'S will receive EPA payments quarterly beginning with the 2013-14 fiscal year.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

The spending plan must be approved by the governing board during a public meeting. EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs. Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended.

Kingsburg Joint Union High School District 2016-2017 EPA Entitlement \$1,745,218.00

It is proposed that EPA funds will be used to cover salary, benefits and supplies for non-administrative staff.

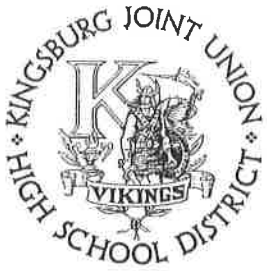
ISSUE: Presented to the Board is Resolution #R11-1617 for The Gann Amendment.

ACTION: Approve or deny Resolution #R11-1617 for The Gann Amendment.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____



KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18th Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

Randy Morris, Superintendent

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

RESOLUTION FOR THE GANN AMENDMENT (Proposition 4, 1979)

RESOLUTION #R11-1617

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the Kingsburg Joint Union High School District must establish a revised Gann limit for the 2015-16 fiscal year and a projected Gann Limit for the 2016-17 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Governing Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2015-16 and 2016-17 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Governing Board does hereby declare that the appropriations in the Budget for the 2015-16 and 2016-17 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this District.

THE FOREGOING RESOLUTION was adopted by the Governing Board of the Kingsburg Joint Union High School District of Fresno County, State of California on the 12th day of September, 2016 by the following vote:

AYES:

NOES:

ABSENT:

Authorized Signature

Date

ISSUE: Presented to the Board is the contract with OMNI Financial Group, Inc. to provide 403b third party administrative and compliance services, previously provided by CVSS who is discontinuing services as of August 31, 2016.

ACTION: Approve or deny the contract with OMNI Financial Group, Inc.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

SERVICES AGREEMENT

This services agreement ("Agreement") is entered into on August 18, 2016 by Kingsburg Joint Union High School District, [address] 1900 18th Avenue, Kingsburg, CA 93631 ("Employer" or "Party"), and The OMNI Financial Group, Inc., Water Tower Office Park, 1099 Jay Street, Bldg F, Rochester, New York 14511, ("OMNI" or "Party") (collectively hereinafter referred to as "Parties"). In consideration of the mutual obligations contained herein, the Parties, intending to be legally bound, agree as follows:

WHEREAS, Employer sponsors certain retirement plans as specified in the attached Schedule (Plan) and whereas OMNI provides administration services for such plans, the parties agree for OMNI to act as third party administrator for the Plan in accordance with the following provisions:

1. OMNI'S SERVICES

- a) Assistance and training necessary to implement OMNI's services for the Plan.
- b) An OMNI compliance specialist and remittance specialist designated to personally service the Plan.
- c) Call center services to address any plan inquiries.
- d) Plan contribution limit calculation and monitoring.
- e) Maintain records of all transactions processed by OMNI and any records of data preceding OMNI's services as provided by the Employer.
- f) Ensure that all information received by OMNI in performing its services hereunder is used for plan administrative purposes only and is otherwise treated as confidential information.
- g) Provide forms necessary for participants to contribute to the Plan such as the OMNI Salary Reduction Agreement ("SRA") form and plan transaction forms.
- h) Receive SRA's online, via e-mail, fax or mail. OMNI shall communicate plan contribution changes by secure e-mail to Employer's payroll department.
- i) Maintain a distribution account for plan contributions. In no event shall the distribution account funds be commingled with any of OMNI's other accounts, operational or otherwise.
- j) Serve as the common remitter for the Plan and promptly remit all funds to the employee's selected investment provider, according to the timetable set forth in the attached Schedule.
- k) Process all plan transactions such as age/severance/disability/death distributions, contract exchanges, transfers, loans, hardship withdrawals, service credit transfers, rollover contributions and QDRO's provided that Employer has begun to remit, and OMNI has in its possession, all necessary documents such as Employer's written Plan. The Services do not include processing loan repayments through OMNI.
- l) Provide Employer with yearly contribution limits for all contributing employees, including all applicable catch-up provisions.
- m) Verify that investment accounts are ready to receive contributions prior to communicating a contribution change to the Employer.
- n) Enter into Information Sharing Agreements with Investment Providers on behalf of Employer.
- o) Provide a Plan document, and provide amendments to the Plan pursuant to Employer's request or changes in law during the term of this Agreement.
- p) Notify Employer of Federal laws that affect the Employer's Plan.
- q) Manage IRS audits of the Employer's Plan.
- r) Insurance, and Crime Policy:
 - i. Provide and pay the full premiums for errors and omissions insurance coverage issued by a carrier authorized to provide such coverage in California, insuring against claims made, resulting or emanating from the Services that OMNI is providing the Employer pursuant to this agreement with a limit to \$5,000,000 per claim made, \$5,000,000 in aggregate.
 - ii. OMNI shall also provide and pay the full premiums on a crime policy in the amount of \$10,000,000 by a carrier licensed to issue such policies in California, covering OMNI's financial and distribution accounts for employee theft, forgery or alteration, and fund transfer fraud. Upon request Employer shall be named as a Loss Payee under said policy.
 - iii. OMNI will provide the Employer with Certificates of Insurance for the policies referenced in (r)(i) and (ii), and will name Employer as an additional insured under the insurance policy referenced in (r)(i), and loss payee under the crime policy referenced in (r)(ii).

- s) When necessary, issue Federal tax 1099-R Form(s) for plan participants with respect to plan distributions that do not qualify for deferred tax treatment.
- t) Provide ongoing assistance, guidance, and information to Employers, their officials/administrators, Employees, Union representatives or investment providers with respect to the Plan, contributions, transactions, documents or any other related issues.
- u) Provide education and/or training at least once per year at site(s) designated by the Employer. Training shall include assistance, guidance, and information to Employers, their officials/administrators, Employees, Union representatives or investment providers with respect to the Plan, contributions, transactions, documents or any other related issues.
- v) Omni's fees for its services shall be paid by the investment providers participating in the Preferred Provider Program (P3). Accordingly, upon the Employer opting into P3, Employer shall pay no fees for Omni's services.

2. EMPLOYER'S OBLIGATIONS, ACKNOWLEDGEMENTS, REPRESENTATIONS

- a) Transfer plan contribution funds via ACH or wire to OMNI's distribution account for distribution to the employee's selected investment provider.
- b) Enroll for a secure email account with OMNI enabling OMNI to securely transmit confidential data necessary to perform its obligations under this agreement.
- c) Provide OMNI with information relevant to the Plan necessary for OMNI to fulfill its obligations under this Agreement such as employees' dates of severance, disability or start dates.
- d) Employer shall inform Omni of any other benefit plans that may affect the administration and proper compliance of the Employer's Plan.

3. INDEMNIFICATIONS

Subject to the limitations set forth herein OMNI shall indemnify and hold harmless, Employer against any and all liabilities, losses, costs or expenses (including reasonable legal fees and expenses) of whatsoever kind and nature which may be imposed on, incurred by or asserted against Employer at any time to the extent such liability, loss or expense results from Omni's negligence, breach of the terms hereof, or willful misconduct under this Agreement.

4. TERM and TERMINATION

This Agreement shall continue until terminated. Either party may terminate this Agreement by giving the other no less than ninety (90) days written notice prior to termination, in which case this Agreement shall terminate on the effective date specified in such notice. Either party may cancel this Agreement immediately, in whole or in part, for material default, material breach, insolvency, bankruptcy, and inability to pay debts, or similar financial circumstances by the other. In the event of any such termination, OMNI shall invoice the Employer for any amounts due and payable for Services rendered to Employer prior to the effective date of termination and Employer shall pay such invoice within ten (10) days of Employer's receipt thereof. Upon payment of such invoice, OMNI shall deliver to Employer all work completed up to the effective date of such termination and neither party shall have any further obligation or liability to the other.

5. GENERAL

- a) Definitions. The Parties to this Agreement acknowledge and agree to incorporate herein by reference the definitions contained in the Employer's 403(b) plan.
- b) Entire Agreement and Amendment. This Agreement, together with any schedules, and exhibits attached hereto, contains the complete and exclusive understanding and agreement of the parties with respect to its subject matter and supersedes, merges, and replaces all prior writings, discussions and understandings relating to such subject matter. This Agreement may only be modified or amended by a written agreement and signed by authorized representatives of both parties.
- c) Governing Law. This Agreement shall be governed by, and construed in accordance with, the laws of the State of California. The Parties hereby consent to the exclusive jurisdiction of any State or Federal court located in Fresno County, California.

AUTHORIZATION OF AGENCY

Kingsburg Joint Union High School District with offices located at 1900 18th Ave. Kingsburg, CA 93631 ("Employer"), pursuant to the terms and conditions of its Services Agreement with the OMNI Financial Group, with principal offices located at 1099 Jay Street, Watertown Office Park, Bldg F., Rochester, NY, 14611 ("OMNI") hereby appoints OMNI as its duly authorized agent, to have full power and authority, as your Third Party Administrator ("TPA") to act on your behalf in any and all matters pertaining to your 403(b) plan, including but not limited to entering into Information Sharing Agreements with service providers, pursuant to Section 1.403(b)-10(b)(2) of the Treasury Regulations, and to request and receive any and all information from third parties regarding the Employer's 403(b) plan.

Accordingly, OMNI is authorized to execute any and all documents in connection with its role as your TPA, and do all things incidental to or in furtherance of compliance with Section 403(b) laws and regulations.

This authorization shall remain in full force and effect until such time as your Services Agreement with OMNI expires or is terminated.

To induce any third party to act in reliance upon this document, you hereby agree that any third party receiving a duly executed copy, facsimile, or electronic form of this document may act in reliance thereon, and that revocation or termination of this document shall be ineffective as to such third party unless and until actual notice or knowledge of such revocation or termination shall have been received by such third party.

The individual whose signature appears below is duly authorized to execute this document.

Employer's Name Kingsburg Joint Union High School District

By: Randy Morris (please print the name of individual signing)

Title: Superintendent

Signature: [Handwritten Signature] Date: August 18, 2016

Address 1900 18th Ave. Kingsburg, CA 93631

Telephone Number: 559-896-6020

Email: asalvador@kingsburghigh.com

____ of _____, 20____

STATE OF)
) SS:
COUNTY OF)

See attached California All Purpose Acknowledgement Form

On the ____ day of _____, 20____ before me the undersigned, a notary public in and for said state, personally appeared _____, personally known to me, or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he/she executed the same in his/her capacity, and that by his/her signature on the document, the individual or the person upon behalf of which the individual acted, executed the document.

[Handwritten Signature]
Notary Public [Affix Stamp or Seal]

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

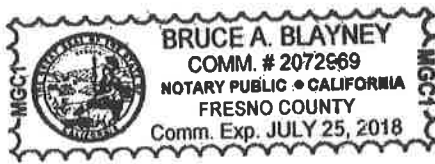
A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Fresno)
On 8-19-2016 before me, Bruce A Blayney, Notary Public
Date Here Insert Name and Title of the Officer
personally appeared Randy Morris
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature Bruce A Blayney
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Authorization of Agent Date: 8-18-16
Number of Pages: 1 Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: Randy Morris
 Corporate Officer — Title(s): _____
 Partner — Limited General
 Individual Attorney in Fact
 Trustee Guardian or Conservator
 Other: Superintendent
Signer Is Representing: Kingsburg Joint Union High School District


Signer's Name: _____
 Corporate Officer — Title(s): _____
 Partner — Limited General
 Individual Attorney in Fact
 Trustee Guardian or Conservator
 Other: _____
Signer Is Representing: _____

- d) Force Majeure. Neither party shall be responsible to the other party for any loss, damage, compliance error or expense caused by its failure to perform any duty or obligation under this Agreement which is due to causes beyond its control, such as an act of God, fire, flood, explosion, war, insurrection, riot, vandalism, terrorism, strike, power failure, interruption or loss of telephone/telecommunication services, or governmental act of regulation.
- e) Severability. If any term or provision of this Agreement is found to be invalid or unenforceable for any reason, it shall be adjusted rather than avoided, if possible, so as best to accomplish the objective of the parties to the extent possible. In any event, the remaining terms and provisions shall be deemed valid and enforceable. It is expressly understood and agreed that each provision of this Agreement providing for a limitation of liability disclaimer or limitation of warranties, or exclusion of damages is intended by the parties to be severable and independent of any other provisions and to be enforced as such.
- f) Assignment. This Agreement shall be binding on the parties and on their successors and assigns. Except as expressly provided herein, neither party shall transfer, assign or subcontract any right or obligation hereunder without the prior written consent of the other party, which consent shall not be unreasonably withheld.
- g) Waiver. The failure of either party any time to require performance by the other party of any provision hereof shall not affect in any way the full right to require such performance at any time thereafter; nor shall the waiver by either party of a breach of any provision hereof be taken or held to be a waiver of the provision itself.
- h) Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but which together shall constitute a single instrument.
- i) Notices. All notices relating to this Agreement shall be in writing, signed by the party providing such notice and shall be delivered by Personal delivery, fax, or certified U.S. Mail, return receipt requested. Notices shall be sent to the address of the other party as set forth above, or such other address as either party may specify in the future.

IN WITNESS WHEREOF, the parties have signed this Agreement as of the date or dates written below.

EMPLOYER:

OMNI FINANCIAL GROUP, INC.:

By: 
 (Signature)

By: _____
 Robert F. McLean, II, President/CEO

Name/Title: Randy Morris, Superintendent

Date: August 18, 2016

Date: August 18, 2016

SERVICES AGREEMENT SCHEDULE

PLANS & FEES

Name of Employer	Kingsburg Joint Union High School District
Plan(s):	<input checked="" type="checkbox"/> 403(b) <input type="checkbox"/> 457
Fees: \$36/yr/contributing participant	<input checked="" type="checkbox"/> Preferred Provider Program (P3)* <input type="checkbox"/> Employer Pay

*Investment Providers in the Preferred Provider Program (P3) have agreed to cover Omni's fees for the Employer at the above rate, billed quarterly.

Employer Fee Payment Schedule

Deposit	\$N/A
Balance Due	\$N/A

OMNI'S REMITTANCE

Files Received By	Funds Available For Use By	Day Processed
Wednesday Midnight	Friday 11:00 A.M. EST	Friday
Friday Midnight	Tuesday 11:00 A.M. EST	Tuesday

Except for holiday weeks when processing days may vary, OMNI processes remittances on Tuesdays and Fridays provided that the Employer adheres to the above.

Signer initials



ISSUE:

Presented to the Board is the revised Fresno County Elements of the Local Plan for Special Education. Due to the addition of Edison Bethune Charter Academy to the Fresno County SELPA, this plan must be revised.

ACTION:

Approve or deny the revised Fresno County Elements of the Local Plan for Special Education.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

Summary of Changes
 Fresno County SELPA Local Plan
 Changes to include Edison Bethune Charter

Cover Page	Updated title to Local Plan for Special Education. Updated Superintendent of Schools. Updated Revision Date.
Page i, Forward	Added the word “Member”. Updated title and editorial support.
Page ii, Local Plan Revision Participants	This page will be updated to reflect the names of individuals who have reviewed and provided input regarding the plan revision.
Page 1	Updated SED-LP-1
Page 2	Updated SED-LP-2
Pages 3 – 9	Updated SED-LP-5
Page 10	Updated to include Edison-Bethune Charter Academy as LEA Member
Page 11	Updated for 33 LEAs
Page 15	Updated for 33 LEAs
Page 43, Appendix A	Added Edison-Bethune Charter Academy

**Fresno County
Special Education
Local Plan Area**

Fresno County SELPA

**Elements of
the Local Plan
for
Special Education**

Larry L. Powell **Jim A. Yovino**, Superintendent of Schools
Administrative Unit

**Fresno County Office of Education
1111 Van Ness Avenue
Fresno, California 93721-2000**

REVISED Devised July 2011 5/26/16

REGIONALIZED SERVICES (Continued)

Curriculum Development	1921
Ongoing Review of Programs	1921
Procedures for Ongoing Review of Programs	1921
Monitoring Activities for Correcting Any Identified Problem	202
ALLOCATION OF RESOURCES	213
Funding for County Operated Special Education Program and SVCs.....	213
Distribution of Special Education Resources to LEAs for Operation of Special Education Programs and Services	213
Revenue Limit	224
OPERATION OF SPECIAL EDUCATION PROGRAMS	235
MONITORING USE OF FUNDS	246
CONTINUUM OF PROGRAM OPTIONS	257
Services	257
Other Services	279
Settings	302
COMMUNITY ADVISORY COMMITTEE (CAC) SELECTION AND APPOINTMENT PROCEDURES	357
CAC Community Involvement and Parent Education	357
CAC Supporting Activities	368
CAC Parent Awareness	368
PUBLIC PARTICIPATION	379
DISPUTE RESOLUTION PROCESS	3840
Independent Dispute Review Panel for Mediation	3840
Final and Binding Arbitration	3941
LITERACY	420

Appendix A Region Representation of Participating LEAs	431
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Fresno County SELPA

LOCAL PLAN REVISION PARTICIPANTS

The following list represents personnel from district and county operated programs to include support staff, teachers, administrators, and parents who worked cooperatively to update and develop sections of this plan.

This page will be updated to reflect the names of individuals who have reviewed and provided input regarding the plan revision.

Revision July 2011

Note: This form will be updated upon further by parents, teachers, administrators, and other community involvement.

Denise Tavernetti	Eddie Davidson
Ruth Zamora	Yolanda Miller
Erlinda Le Gare	Phillip French
Gail Egoian	Sofia Trapp
Martha Zaragoza	Sandra Bowman
Rana deKeezer	Margaret Jolly
Miguel Lopez	Richard Laine
Pam Bezemer	Jodi Statham
Christine Krueger	Lily Gutierrez
Gemma Padilla	Cynthia Tinoco
Shannon Hunt	Marlene Pena

CERTIFICATION OF PARTICIPATION, COMPATIBILITY,
 AND COMPLIANCE ASSURANCES

Formatted: Centered

1. Designate the Special Education Local Plan Area (SELPA) Option:
 Single District Multiple District District/County

SELPA Code	SELPA Name	Application Date
SELPA Address	SELPA City	SELPA Zip Code
SELPA Director Name (Print)	Director Telephone Number ()	Director E-mail

2. Certification of Assurances by the Designated Administrative and Fiscal Agency for this Program (Responsible Local Agency/Administrative Unit [RLA/AU])

Designated RLA/AU Name

RLA/AU Address	RLA/AU City	RLA/AU Zip Code
Name of RLA/AU Superintendent	Superintendent Phone Number ()	Superintendent E-mail
Date of Governing Board Approval		

I certify that this plan has been adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs; and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act, 20 United States Code (U.S.C.) 1400 et seq. and implementing regulations under 34 Code of Federal Regulations Parts 300 and 303, 29 U.S.C. 705 (20) and 794-794b, the Federal Rehabilitation Act of 1973 as amended, the provisions of the California Education Code (EC) Part 30, and Chapter 3 Division 1 of Title V of the California Code of Regulations.

Signature of RLA/AU Superintendent	Date
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3. Certification of Compatibility by the County Superintendent of Schools

Name of County Office of Education (COE)

COE Address	COE City	COE Zip Code
Name of COE Superintendent	Superintendent Phone Number ()	Superintendent E-mail

Pursuant to EC Section 56140, I certify that this plan ensures that all individuals with exceptional needs residing within the county, including those enrolled in alternative education programs, including but not limited to, alternative schools, charter schools, opportunity schools and classes, community day schools operated by school districts, community schools operated by the county office of education, and juvenile court schools, will have access to appropriate special education programs and related services.

Signature of County Superintendent or Authorized Representative	Date
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4. Certification of the Community Advisory Committee
 (Complete Form SED-LP-2)

For Department of Education Use Only

Recommended for Approval by the Superintendent of Public Instruction

Date:	By:	Approval Date:
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**CERTIFICATION OF PARTICIPATION, COMPATIBILITY,
 AND COMPLIANCE ASSURANCES**

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for special education;		
3. that the plan has been reviewed by the CAC and that the committee had at least 30 days to conduct this review prior to submission of the plan to the Superintendent pursuant to EC 56205 (b)(6);		
4. that the CAC has reviewed any revisions made to the Local Plan as a result of recommendations or requirements from the California Department of Education.		
CERTIFICATION OF COMMUNITY ADVISORY COMMITTEE		
Signature of CAC Chairperson	Date	
Name of Chairperson (print)	Telephone Number	

If you checked [] NO for any of the above certifications, you may submit specific information, in writing, as to why you did not certify that the SELPA met the requirement. (Attach separate sheet, if necessary.) The Department will take this into consideration in its review of this Local Plan application.

CERTIFICATION OF PARTICIPATION, COMPATIBILITY,
AND COMPLIANCE ASSURANCES

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other removal of children with disabilities from the general educational environment, occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily.

6. Procedural safeguards (20 U.S.C. § 1412 [a][6])

It shall be the policy of this LEA that children with disabilities and their parents shall be afforded all procedural safeguards according to state and federal laws and regulations.

7. Evaluation (20 U.S.C. § 1412 [a][7])

It shall be the policy of this LEA that a reassessment of a child with a disability shall be conducted at least once every three years or more frequently, if appropriate.

8. Confidentiality (20 U.S.C. § 1412 [a][8])

It shall be the policy of this LEA that the confidentiality of personally identifiable data, information, and records maintained by the LEA relating to children with disabilities and their parents and families shall be protected pursuant to the Family Educational Rights and Privacy Act.

9. Part C to part B transition (20 U.S.C. § 1412 [a][9])

It shall be the policy of this LEA that children participating in early intervention programs (Individuals with Disabilities Education Act [IDEA], Part C), and who will participate in preschool programs, experience a smooth and effective transition to those preschool programs in a manner consistent with 20 U.S.C. § 1437 (a)(9). The transition process shall begin prior to the child's third birthday.

10. Private schools (20 U.S.C. § 1412 [a][10])

It shall be the policy of this LEA to assure that children with disabilities voluntarily enrolled by their parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents.

11. Local compliance assurances (20 U.S.C. § 1412 [a][11])

It shall be the policy of this LEA that the Local Plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs, and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and regulations, including compliance

CERTIFICATION OF PARTICIPATION, COMPATIBILITY,
AND COMPLIANCE ASSURANCES

18. Maintenance of effort (20 U.S.C. § 1412 [a][18])

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It shall be the policy of this LEA that federal funds will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided in federal laws and regulations.

19. Public participation (20 U.S.C. § 1412 [a][19])

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It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comments are available to the general public, including individuals with disabilities and parents of children with disabilities, and are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA.

20. Rule of construction (20 U.S.C. § 1412 [a][20])

(Federal requirement for state educational agency only)

21. State advisory panel (20 U.S.C. § 1412 [a][21])

(Federal requirement for state educational agency only)

22. Suspension and expulsion (20 U.S.C. § 1412 [a][22])

The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures, and practices related to the development and implementation of the IEPs will be revised.

23. Access to instructional materials (20 U.S.C. § 1412 [a][23])

It shall be the policy of this LEA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state-adopted National Instructional Materials Accessibility Standard.

24. Overidentification and disproportionality (20 U.S.C. § 1412 [a][24])

It shall be the policy of this LEA to prevent the inappropriate overidentification or disproportionate representation by race and ethnicity of children as children with disabilities.

25. Prohibition on mandatory medicine (20 U.S.C. § 1412 [a][25])

It shall be the policy of this LEA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a



Larry L. Powell
Superintendent

fresno county office of education

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SPECIAL EDUCATION LOCAL PLAN AREA LOCAL EDUCATION AGENCY (LEA) ASSURANCES

1. ~~FREE APPROPRIATE PUBLIC EDUCATION 20 USC Section (§) 1412 (a)(1)~~

~~It shall be the policy of this LEA that a free appropriate public education is available to all children residing in the LEA between the ages of three through 21 inclusive, including students with disabilities who have been suspended or expelled from school.~~

2. ~~FULL EDUCATIONAL OPPORTUNITY 20 USC § 1412 (a)(2)~~

~~It shall be the policy of this LEA that all pupils with disabilities have access to educational programs, nonacademic programs, and services available to non-disabled pupils.~~

3. ~~CHILD FIND 20 USC § 1412 (a)(3)~~

~~It shall be the policy of this LEA that all children with disabilities residing in the State, including children with disabilities who are homeless or are wards of the State and children attending private schools, regardless of the severity of their disabilities, and who are in need of special education and related services are identified, located and evaluated. A practical method is developed and implemented to determine which students with disabilities are currently receiving needed special education and related services.~~

4. ~~INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND INDIVIDUALIZED FAMILY SERVICE PLAN (IFSP) 20 USC § 1412 (a)(4)~~

~~It shall be the policy of this LEA that an Individualized Education Program (IEP) or an Individualized Family Service Plan (IFSP) is developed, reviewed and revised for each child with a disability who requires special education and related services in order to benefit from his/her individualized education program. It shall be the policy of this LEA~~

~~10. PRIVATE SCHOOLS 20 USC § 1412 (a)(10)~~

~~It shall be the policy of this LEA to assure that children with disabilities voluntarily enrolled by their parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents.~~

~~11. LOCAL COMPLIANCE ASSURANCES 20 USC § 1412 (a)(11)~~

~~It shall be the policy of this LEA that the Local Plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs; and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and regulations, including compliance with the Individuals with Disabilities Education Act, the Federal Rehabilitation Act of 1973, Section 504 of Public Law and the provisions of the California *Education Code*, Part 30.~~

~~12. INTERAGENCY 20 USC § 1412 (a)(12)~~

~~It shall be the policy of this LEA that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for FAPE are provided, including the continuation of services during an interagency dispute resolution process.~~

~~13. GOVERNANCE 20 USC § 1412 (a)(13)~~

~~It shall be the policy of this LEA to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the Local Plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Educational Agency.~~

~~14. PERSONNEL QUALIFICATIONS 20 USC § 1412 (a)(14)~~

~~19. PUBLIC PARTICIPATION 20 USC § 1412 (a)(19)~~

~~It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comment available to the general public, including individuals with disabilities and parents of children with disabilities are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA.~~

~~20. RULE OF CONSTRUCTION 20 USC § 1412 (a)(20)~~

~~(Federal requirement for State Education Agency only)~~

~~21. STATE ADVISORY PANEL 20 USC § 1412 (a)(21)~~

~~(Federal requirement for State Education Agency only)~~

~~22. SUSPENSION/EXPULSION 20 USC § 1412 (a)(22)~~

~~The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures and practices related to the development and implementation of the IEPs will be revised.~~

~~23. ACCESS TO INSTRUCTIONAL MATERIALS 20 USC § 1412 (a)(23)~~

~~It shall be the policy of this LEA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state adopted National Instructional Materials Accessibility Standard.~~

~~24. OVERIDENTIFICATION AND DISPROPORTIONALITY 20 USC § 1412 (a)(24)~~

~~It shall be the policy of this LEA to prevent the inappropriate disproportionate representation by race and ethnicity of students with disabilities.~~

~~25. PROHIBITION ON MANDATORY MEDICINE 20 USC § 1412 (a)(25)~~

~~It shall be the policy of this LEA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a condition of attending school or receiving a special education assessment and/or services.~~

CERTIFICATION OF BOARD MINUTES

In accordance with Federal and State laws and regulations;

(insert LEA, SELPA or District name)

At its regular meeting on _____, 2011, certifies that this plan has been adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs; and that the agency herein represented will meet all applicable requirements of state and federal laws, regulations and state policies and procedures, including compliance with the Individuals with Disabilities Education Act, 20 USC 1400 et seq, and implementing regulations under 34 CFR, Parts 300 and 303, 29 USC 794, 705 (20), 794-794b, the Federal Rehabilitation Act of 1973, as amended, and the provisions of the California Education Code, Part 30 and Chapter 3, Division 1 of Title V of the California Code of Regulations.

Be it further resolved, the LEA superintendent or equivalent administrator shall administer the local implementation of procedures, in accordance with state and federal laws, rules, and regulations, which will ensure full compliance.

Furthermore, the LEA superintendent or equivalent administrator ensures that policies and procedures covered by this assurance statement are on file at the Local Education Agency and the SELPA office.

Adopted this _____ day of _____, 20_____.

Yeas: _____ Nays: _____

Signed: _____

Title: _____
Superintendent, Secretary to the Board of Education (or use appropriate titles)

GOVERNANCE

The Fresno County Special Education Local Plan Area, henceforth referred to as the Fresno County SELPA, was formed under authority of Sections 56195 – 56208, 56240 - 56245 of the State of California Education Code and Title 5, Section 3000, and is the result of the Master Plan for Special Education as approved by the California Department of Education, henceforth referred to as CDE. In conformity with federal law, the Fresno County SELPA shall assure that it has policies, agreements, procedures, and programs that are consistent with state laws, regulations, and policies governing specified items.

SELPA Regions and Participating Local Educational Agencies

The Fresno County SELPA includes all of the Local Educational Agencies, henceforth referred to as LEAs, within Fresno County with the exception of Fresno Unified and Clovis Unified School Districts, which are each a single district SELPA. Charter schools approved as LEAs within the Fresno County SELPA for the purposes of providing special education are also included.

The Fresno County SELPA is divided into four regions with representation from the LEAs, in each region. Beginning on July 1, 2011, there are 30 school district LEAs, the Fresno County Office of Education henceforth referred to as FCOE, and one charter school deemed an LEA for special education purposes, totaling 33~~2~~ LEAs. These participating LEAs have joined in a cooperative effort and have agreed to provide for the coordinated delivery of programs and services to assure equal access to appropriate programs and services to students with disabilities requiring special education and residing in the service region. Charter schools and charter LEA(s) may serve students residing outside of the geographic boundaries of the Fresno County SELPA in accordance with state law. The Fresno County Office of Education serves as the Administrative Unit (AU) for the Fresno County SELPA, accepting regionalized services and program specialist funds and the responsibilities that accompany them. The Fresno County Office of Education is considered an LEA for all purposes of this agreement except where referred to as the AU.

LEA Charter Schools and New LEA District Members

Charter schools and/or other districts applying for LEA status within the Fresno County SELPA shall submit a justification as specifying why membership as a Fresno County SELPA LEA is preferable to other alternatives. A request by a charter school to participate in the SELPA as an LEA will not be treated differently from a similar request made by a school district. The charter school shall participate in state and federal funding for special education and the allocation plan, and governance of the special education local plan area in the same manner as other LEAs in the Fresno County SELPA. Other procedures for application for membership in the SELPA are specified in the Fresno County SELPA Policy No. 00-20.

Policy Making Process

The governing bodies of the Fresno County SELPA are the Superintendents' Governance Council (SGC), the Executive Committee, the Operations Committee, and the Joint Oversight Committee.

Policies developed by the SGC become the operating policies for each LEA in the Fresno County SELPA. The Local Plan, when adopted by the Fresno County Board of Education and each LEA's Board of Education or equivalent entity, becomes the official policy for the

- Implement those services assigned to the LEA herein and provided for in local budget plans. Each LEA provides assigned programs and services through its own facilities and staff;
- If the LEA program options do not meet an individual student's needs, assure that an Individualized Education Program (IEP) team is convened to consider a special education program placement in another LEA within the Fresno County SELPA, a program operated by FCOE, or another appropriate placement. The FCOE shall perform the services of an LEA for students with disabilities attending Juvenile Court Schools in the Fresno County SELPA. The LEA of residence shall be responsible for the excess costs of providing special education services to any student placed through the IEP team process in another LEA or FCOE-operated program. The LEA of residence shall not be responsible for the excess costs for students with disabilities enrolled in another LEA through any options available to all students (i.e. interdistrict transfers, program improvement, district of choice).
- Transfer the fiscal and case management responsibilities for an identified student to the high school district of residence when the student reaches 14.9 years of age on or before September 1 of each new school year unless the student previously promoted from eighth grade or previously transferred through an IEP team decision. This transfer shall apply when the LEA of residence is an elementary school district, regardless of the district or agency providing the special education service(s). However, Extended School Year services will be the fiscal and case management responsibility of the elementary school district prior to September 1.

Special Education Administrators' Responsibilities for LEAs in Coordinating the Administration of the Local Plan

It is the responsibility of each LEA special education administrator and county administrator of special education to assure that all LEA/county policies operate within federal and state laws and regulations.

Each LEA has a responsibility to participate in SELPA committee meetings to facilitate understanding and knowledge in coordinating the administration of the Local Plan. The various committees provide a communication network on current and important issues related to special education laws, regulations, state requirements, and programmatic issues.

Role of the Fresno County Superintendent of Schools Administrative Unit (AU)

The Fresno County Office of Education is designated as the official administrative unit (AU) to assure the implementation of the Local Plan and SELPA policies, agreements, and procedures of the SGC in cooperation with participating LEAs. The distribution of the federal and state funds is the responsibility of the Fresno County SELPA in accordance with the Fresno County SELPA's Funding Allocation Plan and policies, agreements and procedures of the SGC.

The Fresno County SELPA Administrator is employed by the AU Superintendent. Employment, supervision, evaluation and discipline follow the FCOE Department of Human Resources Standard Operating Procedures. When there is an open position, the SGC shall nominate two or more persons to assist in the interview process.

SELPA staff members are employed by the AU upon recommendation from the Fresno County SELPA Administrator. Supervision, evaluation, and discipline of the Fresno County

3. Review membership of the Executive Committee to designate holdover members and appoint new members to assure equal LEA representation;
4. Consider input from the Executive Committee;
5. Assure each LEA selects and appoints a representative to the CAC;
6. Keep member LEAs informed of SGC actions and issues.

Special Meetings

The Chairperson of the SGC, or a majority of the 32-33 members thereof, may call a special meeting of the SGC. All member LEAs of the SGC and the County Superintendent of Schools shall be notified of a special meeting and the purpose for which it is called at least 72 hours in advance of the meeting. Only those items of business listed in the call for the special meeting shall be considered.

Executive Committee

Membership

The Executive Committee is comprised of six Superintendents or equivalent administrators - two each from regions One, Two and Three. The SELPA Administrator represents region Four and chairs the Executive Committee (APPENDIX A).

Meetings

Meetings will be held at least four times annually. Agendas will be developed and minutes recorded by the SELPA Administrator or designee, and will be distributed prior to meetings. A quorum shall be established by a simple majority of the appointed committee members; each member has one vote. Members of the Executive Committee may not delegate voting responsibility to another member or the SELPA Administrator. The SELPA Administrator will maintain a list of Executive Committee members and their appointment dates.

Duties

1. Recommend action on proposed amendments to the Local Plan to the SGC;
2. Recommend action on proposed revisions to the income distribution model for the allocation of federal, state and local funds for special education programs and services to the SGC;
3. Recommend action on the Annual Service Plan and Annual Budget Plan to the SGC;
4. Recommend changes to the SGC to the Fresno County SELPA policies, administrative regulations, procedures and guidelines for the management and implementation of special education programs and services within the Fresno County SELPA LEAs;
5. Provide direction to the Fresno County SELPA Administrator for regionalized and program specialist services.
6. Approve appropriate cost claims.

Operations Committee

Membership

The Operations Committee is comprised of one member (superintendent, LEA director, coordinator, or principal) from each LEA. The committee is chaired by the Fresno County SELPA Administrator. The chair of the Community Advisory Committee is an ex-officio member of the Operations Committee. In addition, the Community Advisory Committee acts in an advisory capacity to the Operations Committee to report on issues and activities of the CAC for their review and consideration, and to participate in the development, amendment and review of the Local Plan.

Duties

The SELPA Administrator shall include the following:

1. Prepare agendas, minutes and backup documentation for all SELPA meetings;
2. Maintain a list of Superintendents and equivalent administrators and appointment dates for all SELPA committees;
3. Share the list of Superintendents and equivalent administrators and their appointment dates annually with the SGC;
4. Monitor all activities relevant to approval and implementation of the plan.

In accordance with EC 56836.23, the SELPA Administrator shall ensure the required regionalized services functions are met, including, but not limited to the following:

- (a) Coordination of the special education local plan area and the implementation of the Local Plan;
- (b) Coordinated system of identification and assessment;
- (c) Coordinated system of procedural safeguards;
- (d) Coordinated system of staff development and parent and guardian education;
- (e) Coordinated system of curriculum development and alignment with the core curriculum;
- (f) Coordinated system of internal program review, evaluation of the effectiveness of the local plan, and implementation of a local plan accountability mechanism;
- (g) Coordinated system of data collection and management;
- (h) Coordination of interagency agreements;
- (i) Coordination of services to licensed children's institutions and foster family homes;
- (j) Preparation and transmission of required special education local plan area reports;
- (k) Fiscal and logistical support of the community advisory committee;
- (l) Coordination of transportation services for individuals with exceptional needs;
- (m) Coordination of career and vocational education and transition services;
- (n) Assurance of full educational opportunity;
- (o) Fiscal administration and the allocation of state and federal funds pursuant to Section 56836.01.

The Fresno County SELPA Administrator shall serve on behalf of the member Local Educational Agencies (LEAs) to implement the Local Plan, which includes regionalized services. Regionalized services are provided to assure access to special education services for all eligible individuals with exceptional needs. The Fresno County SELPA has a responsibility to assure access to a full continuum of program options for these students that may include the coordination of services provided by district of residence, county office of education, charter school LEAs, interagency agreements and memorandums of understanding as necessary.

Agreements or procedures addressing regionalized services and operations shall include but not be limited to the following:

- Coordinated system of identification and assessment.
- Coordinated system of internal program review evaluation of the effectiveness of the Local Plan, and implementation of a Local Plan accountability mechanism.
- Coordinated system of data collection and management.
- Coordination of services to medical facilities.

REGIONALIZED SERVICES

Program Specialist Services

Program specialist funding flows through the SELPA to some LEAs within the Fresno County SELPA. Program specialist services as described in E.C. 56205(a)(12)(B) shall be provided by LEAs receiving these designated funds. LEAs that have historically chosen to receive these funds will continue to be eligible. For other LEAs to be considered to be eligible to program specialist funding, an LEA must maintain a pupil count of at least 600 students with disabilities for two consecutive years. LEAs that receive funds and fall below 600 students with disabilities for two consecutive years will lose funding the third year, and service will be provided by the Fresno County SELPA.

The SELPA office shall employ, or assure the employment of, a sufficient number of management staff to perform the duties of a program specialist as described in E.C. 56368. The number of persons employed to fulfill these duties will be approximately one for each 1,000 individuals with exceptional needs. This ratio is contingent upon designated funds.

The employing LEA or SELPA selects, hires and supervises the program specialist or the person who is assigned these responsibilities and meets the requirements per Education Code. A program specialist is a specialist who holds a valid special education credential, clinical services credential, health services credential, or a school psychologist authorization and has advanced training and related experience in the education of individuals with exceptional needs and a specialized in-depth knowledge in preschool disabilities, career vocational development, or one or more areas of major disabling conditions [E.C. 56368(a)]. For those LEAs not receiving program specialist funds, the Fresno County SELPA management staff members, under the direction of the Fresno County SELPA Administrator, shall coordinate and deliver the program specialist services as required in E.C. 56195.7(c)(1) and 56368.

A program specialist may do all the following:

- Observe, consult with, and assist resource specialists, designated instruction and services instructors, and special class teachers;
- Plan programs, coordinate curricular resources, and evaluate effectiveness of programs for individuals with exceptional needs;
- Participate in each school's staff development, program development, and innovation of special methods and approaches;
- Provide coordination, consultation and program development primarily in one specialized area or areas of his or her expertise;
- Be responsible for assuring that pupils have full educational opportunity regardless of the district of residence.

Professional Development

Professional development programs are provided for general and special educators, administrators, parents and guardians, instructional assistants, support personnel and CAC members. Programs are designed by teachers, administrators, parents, and other personnel via written, verbal and committee input collected throughout the year in an ongoing process. Student involvement is encouraged.

necessary for the operation of the SELPA. In accordance with E.C. 56205 the data collection system shall include all required components for the Annual Service Plan, which shall include a description of services to be provided by each district and county office, including the nature of the services and the physical location at which the services will be provided, including alternative schools, charter schools, opportunity schools and classes, community day schools operated by districts, community schools operated by county offices, and juvenile court schools, regardless of whether the district or county office is participating in the local plan. This description shall demonstrate that all individuals with exceptional needs shall have access to services and instruction appropriate to meet their needs as specified in their individualized education programs.

The Fresno County SELPA staff will provide technical assistance to all LEAs in the SELPA regarding their collection and reporting of required data. The Fresno County SELPA staff will strive to support a system that is responsive to the data needs of the LEAs.

Curriculum Development

One of the primary goals of Public Law 108-446 as amended in 2004, henceforth referred to as the *Individuals with Disabilities Education Act* (or *IDEA*) is to assure that all children with disabilities will be given the opportunity to participate in the general education curriculum and will be provided appropriate curricular accommodations and modifications. "Specially designed instruction" allows children the opportunity to access a free appropriate public education (FAPE) in the Least Restrictive Environment, henceforth referred to as LRE, based on the child's individual strengths and needs.

The Fresno County SELPA has a responsibility to facilitate a balance and understanding of the continuum of services available to students with disabilities. SELPA staff will support statewide and local efforts in piloting and implementing curricular options and service delivery models designed to support children with a variety of learning needs. SELPA staff may assist teachers and staff in collaboration with LEA support.

Ongoing Review of Programs

The State of California requires and conducts reviews of special education programs per state and federal requirements. It is the responsibility of the Fresno County SELPA to support the delivery of effective programs and services in its LEAs in order to assure a continuum of appropriate service options, to provide professional development to improve the quality of the programs offered, and provide ongoing review of programs. SELPA staff will participate in all state review processes and any local review processes (under the direction of the SGC and in conjunction with the Operations Committee and the CAC).

Procedures for Ongoing Review of Programs

The Fresno County SELPA will participate in such review processes as the Quality Assurance/Special Education Self Review (SESR) process, the Procedural Safeguards and Complaints processes, Alternative Dispute Resolution (ADR) process, and mediation. The Fresno County SELPA will assure that adequate information related to all areas of compliance is available to member LEAs. This includes provision of current and research-based information, resources, and support to all member LEAs. The Fresno County SELPA's goal is to support programs which provide educational benefit to students with disabilities and operate in compliance with state and federal laws. Each member of the Fresno County SELPA shall cooperatively participate in such procedures as defined by the Superintendents' Governance Council (SGC).

ALLOCATION OF RESOURCES

Federal and state special education funds shall be allocated to the Fresno County SELPA in accordance with policies and procedures adopted by the Superintendents' Governance Council (SGC). These funds are distributed to Local Educational Agencies (LEAs) according to an approved SELPA Funding Allocation Plan. Any changes to the allocation of federal and state special education funds shall be made by the SGC.

The governing boards of the LEAs participating in the Fresno County SELPA have authorized the SGC to be the designated authority to determine the distribution of federal and state special education funds on behalf of the LEA superintendents or equivalent administrators. The Fresno County SELPA Administrator is responsible to assure that the funds are distributed in accordance with the Fresno County SELPA's Funding Allocation Plan.

Funding for County Operated Special Education Programs and Services

Special education programs operated by FCOE on behalf of the LEAs are supported by county special education property tax in addition to its other state and federal funds. Anticipated excess costs beyond property tax revenues are determined annually by the SGC, with input from the Executive Committee. Funding to support the anticipated excess costs is deducted from each LEA's allocation.

Distribution of Special Education Resources to LEAs for Operation of Special Education Programs and Services

The SGC shall adopt policies for the allocation of special education funds to LEAs. The intent is to assure access and availability of services to all eligible students within the Fresno County SELPA. The Fresno County SELPA shall be responsible for the distribution of special education funds according to policies, procedures and the Funding Allocation Plan, including state apportionments, property tax, federal Local Assistance grants and other additional sources of revenue received by the Fresno County SELPA.

Funds are allocated for the provision of special education services to individuals with disabilities enrolled in LEAs in the Fresno County SELPA. Services may be provided through funds allocated to a district of residence, to another school LEA, to a charter LEA, to the Fresno County Office of Education (FCOE) or to the Fresno County SELPA office to assure access to a full range of program options.

The distribution of grant funds follows guidelines and required procedures. Such grants may include Preschool, Early Intervention Part C, Infant Discretionary, Personnel Development for Special Education Local Plan Areas, Low Incidence Equipment and Services, WorkAbility, Transition, Pre-kindergarten Staff Development and Alternative Dispute Resolution. Each LEA that receives funds shall establish and maintain the appropriate accounting records in accordance with and required by state and federal laws. LEAs shall expend these funds in accordance with all state and federal laws. Each LEA shall provide reports requested by the Fresno County SELPA in a timely manner.

Regionalized services and program specialist funds shall be allocated to the Fresno County SELPA office to support regionalized services and other administrative costs to operate the

OPERATION OF SPECIAL EDUCATION PROGRAMS

The Fresno County SELPA Superintendents' Governance Council (SGC) approves allocation of resources for the provision of special education programs. Either an LEA or the Fresno County Office of Education (FCOE) special education programs are the providers of the services or programs. In addition, SELPA staff may be employed to provide areas of specialized expertise, which shall be available to LEAs and FCOE. Memorandums of Understanding (MOUs) or Exchange Agreements may be used to assure a full range of program options for students enrolled in LEAs in the Fresno County SELPA.

Fresno County SELPA and Fresno Unified School District provide special education services cooperatively as part of the continuum of program options. An Exchange Agreement between Fresno Unified and Fresno County SELPA shall be maintained in the SELPA office.

Annual Service Plan

An Annual Service Plan shall be adopted at a public hearing held by the special education local plan area. Notice of this hearing shall be posted in each school district in the special education local plan area at least 15 days prior to the hearing. The annual service plan may be revised during any fiscal year according to the policymaking process established pursuant to subparagraphs (D) and (E) and paragraph (12) of subdivision (a) and consistent with subdivision (f) of Section 56001 and with Section 56195.9. The annual service plan shall include a description of services to be provided by each district and county office, including the nature of the services and the physical location at which the services will be provided, including alternative schools, charter schools, opportunity schools and classes, community day schools operated by school districts, community schools operated by county offices of education, and juvenile court schools, regardless of whether the district or county office of education is participating in the local plan. This description shall demonstrate that all individuals with exceptional needs shall have access to services and instruction appropriate to meet their needs as specified in their individualized education programs.

CONTINUUM OF PROGRAM OPTIONS

The continuum of program options shall include, but not necessarily be limited to, all of the following or any combination.

Services

Designated Instruction and Services (DIS)/Related Services

The following services are provided to eligible students ages 0 through 21. Each student's IEP team determines if the student requires DIS services that are required for a student with disabilities to benefit from special education in accordance with EC 56363. Services are provided by staff credentialed and/or licensed in appropriate areas of specialty. These services may include, but are not limited to, the following:

- Adapted Physical Education
- Audiology
- Positive Behavioral Intervention Support
- Braille Transcription
- Group Counseling
- Counseling and guidance, including rehabilitation counseling
- Health and Nursing --- Other Services
- Health and Nursing --- Specialized Physical Health Care
- Instruction in the home or hospital
- Language Speech and Hearing
- Sign Language Interpreter*
- Note Taking*
- Occupational Therapy
- Orientation and Mobility*
- Orthopedically Impaired
- Parent counseling and training
- Psychological services, other than assessment and development of the IEP
- Physical Therapy
- Recreation services
- Social Work
- Specialized Driver Training
- Specialized Services for Low Incidence Disabilities
- Transition
- Vision services Vocational Counseling
- Vocational Education Training

* Low Incidence Only

(Note: The CASEMIS manual and other regulations may change some definitions from year to year.)

skills, sensory awareness, sighted guide and protective techniques, use of residual vision, cane travel, methods of traveling a route, mapping skills, use of public transportation, emergency procedures, self help skills and appropriate behavior;

- Instruction and incorporation of terminology for O&M;
- Environmental modification and adaptation for the home and school.

Orthopedically Impaired

The program for the students with orthopedic impairments provides assessment, instruction, consultation, interventions, modifications, and adaptations. The following services are provided:

- Collaboration with parents, classroom teachers, other professionals and agencies;
- Direct instruction;
- Training for families and other staff about students' orthopedic needs related to educational progress;
- Assistance in planning and implementing transition activities.

Visually Impaired

The program for students with visual impairments provides assessment, instruction, consultation and support services. The following services are provided:

- Collaboration with parents, classroom teachers, other professionals and agencies;
- Direct academic instruction;
- Keyboarding and Braille instruction;
- Improvement of skills in daily living and other areas of development as they relate to educational benefits;
- Operation of specialized equipment such as Brailnotes, Braillewriters, magnifiers, monoculars, adaptive computer software and audio tapes.

Other Services

Other services available may include but are not limited to:

Assistive Technology

Assistive Technology (AT) is any piece of equipment or product that is used to increase, improve or maintain the functions and capabilities of children with disabilities. The term does not include a medical device that is surgically implanted, or the replacement of that device. AT may be used to help students access the educational curriculum through: positioning, environmental controls, computer adaptations, assistive listening devices, visual aids, mobility equipment, augmentative communication systems, computer based instruction, recreation and self-care.

“Assistive technology service” means any service that directly assists a student with a disability in the selection or use of an assistive technology device that is educationally necessary. The term includes the evaluation of the needs of a student with a disability, including a functional evaluation of the student in the individual's customary environment; coordinating and using other therapies, interventions, or services with assistive technology devices, such as those associated with existing education programs and rehabilitation plans and programs; training or technical assistance for a student with exceptional needs or, where appropriate, the family of the student; and training or technical assistance for professionals (including individuals providing education and rehabilitation services), employers or other

Positive Behavior Intervention and Supports (PBIS)

Positive Behavior Interventions and Supports (PBIS) is a systems approach to behavior with a focus on enhancing the capacity of schools, families, and communities. PBIS links research-validated practices and school environments in order to improve school climate and promote positive student behavior. PBIS provides a framework for systems change in schools within a 3 tiered model. The PBIS framework addresses all student behavior and encompasses early screening and identification of students at-risk for mental health and behavioral problems. PBIS practices range from providing universal supports to all students as well as individualized supports depending on the unique needs of each student. PBIS provides a proactive approach to addressing student behavior with an emphasis on prevention and early intervention. PBIS is an effective method for increasing school safety, enhancing student's social-behavioral skills, and creating a more positive school climate.

A three year training cycle has been established and is available to schools within the Fresno County SELPA who elect to adopt PBIS practices within their school setting. Participation in the training cycle requires each school to have a dedicated team of members and further requires teams to attend all trainings and to participate in data reporting as set forth by the SELPA.

Vocational and Career Education

The Fresno County SELPA offers vocational and career education opportunities that provide trainings and resources to assist students to transition from high school to a variety of post secondary options. Collaborative relationships and partnerships with local, state and federal agencies are maintained to assist LEA staff members to support their students with disabilities. The Transition Partnership Program (TPP) is a collaborative between the Fresno County SELPA and the Department of Rehabilitation. The TPP project provides career/vocational preparation instruction, vocational interest inventories and assessment through classroom instruction, vocational assessment and counseling, skills training and work experience. The Fresno County SELPA staff addresses the following vocational and career education resources for in-school youth with disabilities:

- Program management and services for the Fresno County SELPA; Department of Rehabilitation, Transition Partnership Program;
- Work with local Regional Occupational Programs (ROP) and LEA personnel to develop and implement academic, vocational and career education options that will assist students with disabilities;
- Consultation to identify and assist in the development of vocational education goals and objectives in the writing of IEPs and Individual Transition Plans (ITPs);
- Provision of a battery of career interest and vocational assessment instruments applicable for teacher use;
- Provision of vocational/career education in-service trainings;
- Linkages with local community colleges, universities and agencies that provide services for students with disabilities;
- Vocational evaluation and assessment, job development and job training including WorkAbility wage-based training for in-school youth;
- Referral to the Transition Partnership Program or other secondary skills or academic training.

Resource Specialist (RS) Inclusion Support and Designated Instructional Service (DIS) Inclusion Support

A RS or DIS inclusion specialist may maintain a caseload of pupils with IEPs who are placed in general education classrooms for a portion of the instructional day, provided that the RS or DIS inclusion specialist provides direct instruction to students and support to the general education teachers in such areas as curriculum modification, instructional strategies, and program coordination.

Resource Specialist Program (RSP) – Pull Out

Instructional services are provided to eligible students who require small group instruction and/or classroom modifications to benefit from general education. A student is usually served in the RSP for less than the majority of the school day. However, a student may also be enrolled for more than 50% of the school day on the RSP caseload per Education Code requirements. [E.C. 56362(e)] Additionally, RS pullout services may be accessed as part of a tiered approach to RtI.

Learning Center

Each LEA or program provider may elect to provide special education services, using a learning center model, provided the LEA assures that all IEP goal/objectives and services are met. In the learning center model all pupils are assigned to age appropriate general education classrooms for appropriate activities. The learning center may include services previously provided in a Special Day Class (SDC) or RSP.

The purpose of a learning center is to provide specific skill acquisition and intensive instruction to support the content of the general education curriculum for identified and non-identified students which cannot otherwise be achieved in the general education classroom even with the use of supplementary aids and services.

Collaborative Special Day Class (SDC) in General Education Setting

Each LEA or program provider may create collaborative SDCs by merging a complete SDC with a general education classroom. Team teaching shall be provided as long as the LEA assures that all IEP goals/objectives and services are met and that general education pupil's families have been fully informed.

Blended Special Education Services

LEAs may provide blended services between SDC teachers and RSP teachers provided that the IEP specifies the services and providers for each service. Pupils may receive services from both SDC and RSP per the IEP. The IEP shall designate the student's case manager.

Departmentalized Special Education Services

LEAs may provide departmentalized services for middle and high school programs, blending services between SDC teachers and RSP teachers provided the IEP specifies the services and providers for each service. Pupils may receive services from both SDC and RSP per the IEP. The IEP shall designate the student's case manager.

LEA Operated Special Day Classes (SDC-SD) and Special Centers for Individuals with Moderate to Severe Disabilities

As part of the full continuum of county-wide special education services, regional programs for students with moderate to severe disabilities, ages 3 to 22 years, are provided in LEA

emotional and behavioral problems that prevent them from being educationally successful in their home LEA. The goals of the program are as follows:

- Stabilize behavior within the intervention classroom format;
- Determine effective educational and behavioral interventions;
- Improve the student's interpersonal skills;
- Help students develop adaptive emotional and behavioral responses to environmental stressors;
- Help students develop self-monitoring and self-control skills;
- Reintroduce the student, when and if appropriate, to his/her school and community via collaboration between the home LEA and the intervention staff through development of a transition plan;
- High school classrooms that emphasize social-emotional development and maintaining credits towards high school graduation.

Infant & Toddler Program

The Infant and Toddler program serves eligible children ages birth to 36 months. Services are provided in the child's natural environment(s).

The following services are provided:

- Assessment and direct intervention;
- Collaboration and coordination of services between agencies;
- Development of the Individualized Family Service Plan (IFSP) in collaboration with families and agencies;
- Consultation, coordination, and provision of case management services with other FCOE specialists including: special education nurses; school psychologists; speech and augmentative communication specialists; and teachers with specialized training in serving children with visual impairment, hearing loss, orthopedic impairments, or traumatic brain injury;
- Transition planning, implementation, and follow-up.

Preschool Assessment Team

The Preschool Assessment Team (PSAT) provides services to children 3-5 years of age. The team consists of a speech-language pathologist, school psychologist, and nurse. Assessments of children 3-5 years of age are completed in the home, school, day care, or FCOE preschool assessment room. Other specialists and personnel from involved agencies may be included in the assessment process. Parents are integral members of every assessment.

The PSAT may do the following:

- Screen children to determine the need for complete evaluation;
- Evaluate children in areas of suspected disabilities;
- Collaborate with families and appropriate school personnel to develop Individual Educational Plans (IEPs);
- Assist with transition of infant and preschool students.

Comprehensive Instruction Reinforcing Collaborative Learning Environments (CIRCLE Program)

The CIRCLE program is designed to meet the educational needs of children with autism who have significant language, social, and behavioral needs. These needs are addressed through a

COMMUNITY ADVISORY COMMITTEE (CAC) SELECTION AND APPOINTMENT PROCEDURES

In accordance with E.C. 56190-56194, the Fresno County SELPA Superintendents' Governance Council (SGC) assures that each designated Local Educational Agency (LEA) selects and appoints a representative to the Community Advisory Committee (CAC). Each designated LEA shall appoint one parent/guardian of a student with disabilities who has received or is currently receiving special education services and in addition, the LEA may also appoint one member from special or general education teaching staffs, a parent of a nondisabled pupil, or a member of a local agency's staff. Each designated LEA shall notify the Fresno County SELPA office of their CAC appointment by October 1st of each year. CAC members report to their LEA regarding CAC activities and solicit recommendations for committee consideration and setting of priorities to be address by the Local Plan. Relevant issues are then given to the Fresno County SELPA Operations Committee for review and consideration if appropriate.

Each member may be appointed by the local governing board of each LEA for at least a two-year term with not more than 50% of the committee replaced annually.

The majority of CAC members are required to be parents of special education pupils enrolled in schools participating in the Local Plan. Parents of general education pupils are also encouraged to participate as members of the CAC.

Meetings are held in a convenient location within the county. The schedule of meetings shall be developed annually.

CAC members are encouraged to meet with school administrators, special education teachers, and special education pupil's parents/guardians and service providers to discuss issues relevant to the education of all special education pupils. The Chairperson of the CAC reports on issues and on activities of the CAC to the Operations Committee for their review and consideration. Additional responsibilities include involvement in the development, amendment, and the review of the Local Plan.

A SELPA staff member will be responsible for regular communication and will facilitate coordination of CAC activities.

CAC Community Involvement and Parent Education

CAC members will help distribute information to parents in regards to educational programs offered in conjunction with the CAC, Fresno County SELPA, Regional Coordinating Council (RCC), other community agencies and organizations. Informational materials will be produced and made available to parents upon request and through the Individualized Education Program (IEP) process regarding services available through the Fresno County SELPA. Parents may participate in parent education programs offered regularly by the CAC, by the Fresno County SELPA, Region 7 RCC, other community agencies and organizations.

PUBLIC PARTICIPATION

Members of the public, including parents or guardians of students with disabilities who are receiving services under the Local Plan, may address questions or concerns to the governing boards of the Local Educational Agencies (LEAs), the Superintendents' Governance Council (SCG) and the Fresno County SELPA Administrator.

All notices of SGC meetings are sent electronically to all member LEAs and posted at the Fresno County Office of Education (FCOE) 48 hours prior to the scheduled meeting. The method by which questions and/or concerns are heard from the public to SGC is included on each agenda as "Community Input". The public may address the Fresno County SELPA SGC pursuant to established procedures. No action shall be taken (E.C. 35145.5) at the meeting in response to Community Input. On matters of policy and budget development, all interested parties are welcome to provide input to the Fresno County SELPA Administrator and to the respective standing committees of the SCG for consideration and review.

DRAFT

Final and Binding Arbitration

If the Independent Dispute Review Panel cannot mediate a resolution, then the report and recommendations from the Independent Dispute Review Panel will be forwarded to the SGC whose decision will be final and binding upon the parties involved.

After studying the report of the review panel and at the next scheduled meeting of the SGC, the SGC must take one of the following actions:

- Vote to reaffirm the previous action of the SGC.
- Vote to rescind the previous action of the SGC.
- Vote to modify the previous action of the SGC to comply or partially comply with the recommendations of the Review Panel.

All voting is to be done in accordance with the weighted voting procedures specified in the Local Plan.

Any costs resulting from this process are to be shared equally by the LEA(s) which requested the review and the Fresno County SELPA.

DRAFT

APPENDIX A

Fresno County SELPA

Region Representation of Participating LEAs

REGION I

Central Unified
Sierra Unified High School Designated Attendance Area
 Big Creek Elementary
 Pine Ridge Elementary
 Sierra Unified

REGION II

Fowler Unified
Kingsburg High School Designated Attendance Area
 Clay Joint Elementary
 Kingsburg Joint Union Elementary (Charter LEA)
 Kingsburg Joint Union High

Kings Canyon Joint Unified
Parlier Unified
Sanger Unified
Selma Unified

REGION III

Caruthers Unified High School Designated Attendance Area
 Alvina Elementary (Charter LEA)
 Caruthers Unified
 Monroe Elementary
 Raisin City Elementary
Coalinga-Huron Joint Unified
Firebaugh/Las Deltas Unified
Golden Plains Unified
Kerman Unified
Laton Unified
Mendota Unified
Riverdale Unified High School Designated Attendance Area
 Burrel Union Elementary
 Riverdale Unified
 Westside Elementary
Washington Unified High School Designated Attendance Area
 Orange Center Elementary
 Pacific Union Elementary
 Washington Colony Elementary
 Washington Unified
 West Park Elementary

REGION IV

Fresno County Office of Education Attendance Area
 County Operated Special Education Programs
 University High School (Charter LEA)
 Edison Bethune Charter Academy (Charter LEA)

ISSUE:

Presented to the Board is the Wildlink Science Experience Overnight Trip to Yosemite Park on September 25th-30th 2016.

ACTION:

Approve or deny the Wildlink Science Experience Overnight Trip.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____

Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

Wildlink Science Experience September 25-30

This year will mark the 17th year that Kingsburg has participated in Yosemite Park Nature Bridge's Wildlink program. WildLink Expeditions give students the opportunity to experience wilderness firsthand. Since August 2000, more than a thousand students have discovered the wonder of the Sierra Nevada. Students are chosen from high schools and community programs located on the flanks of Yosemite in the Central Valley, Eastern Sierra, and San Francisco Bay Area. On six-day backpacking expeditions, students learn about the natural world first-hand, challenge themselves, and gain an understanding and appreciation for wild places. Kingsburg High is the only school around this area to participate.

Our trip this year will be September 25-30th. Twelve students will travel with Mrs. Olsen and Mr. Harness. The first two evening's students will stay in cabin tents at Curry Village. They will learn how to pack their bags, eliminating nonessential items. They will learn how to set up and break down their camps in order to minimize their impact on the environment. The third day they will accompany experience counselors to a remote area of the park.

There is no cost for the students or chaperones. Additional advantages for the students and families is being able to attend a free weekend Wildlink family camp in the fall. Also any time the students would like to go backpacking, Wildlink will provide the equipment for free.

Thank you for your consideration,

Steve Harness
Science Department Chair

Steve, I am 100% on board for Wildlink this morning. Thanks for the communication. Fred

ISSUE:

Presented to the Board are the following additional AVID
Tutors for the 2016-17 school year:

Summer Rea
Karina Valencia
Mali Vargas

ACTION:

Approve or deny the additional AVID Tutors for the 2016-17
school year.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____

Second _____

Vote _____

Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

ISSUE: Presented to the Board is Myer Hansen as a volunteer Assistant Coach for the Girls Water Polo team for the 2016-17 school year.

ACTION: Approve or deny Myer Hansen as a volunteer Assistant Girls Water Polo Coach for the 2016-17 school year.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

ISSUE:

Presented to the Board are the 2016-17 Volunteers for the Kingsburg Agriculture Department:

General Assistance (as needed):

Marci Carter
Randy Gardner
Makayla Gardner

Judging Team Coaches

Simon Sihota (Vine Pruning)
Dave Peters (Vine Pruning)
Lance Jackson (Tree Pruning)

ACTION:

Approve or deny.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____



**Kingsburg Joint Union High School District
Agriculture Department
1900 18th Avenue
Kingsburg, CA 93631
(559) 897-2248**

To: Board of Trustees
Kingsburg Joint Union High School District

From: Brian Donovan
Agriculture Department Chair

Date: August 25, 2016

Re: 2016-17 Volunteers for the Kingsburg Agriculture Department

The Kingsburg High School Agriculture Department is requesting board approval for volunteers that will help with activities in the agriculture department in the upcoming year.

General Assistance (as needed)

- Marci Carter –already fingerprinted
- Randy Gardner – already fingerprinted
- Makayla Gardner – already fingerprinted

Judging Team Coaches

- Simon Sihota – Vine Pruning -- already fingerprinted
- Dave Peters – Vine Pruning
- Lance Jackson – Tree Pruning – already fingerprinted

ISSUE: Presented to the Board is the 2016-17 Agriculture Department Calendar of Events.

ACTION: Approve or deny the 2016-17 Agriculture Department Calendar of Events.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____



**Kingsburg Joint Union High School District
Agriculture Department
1900 18th Avenue
Kingsburg, CA 93631
(559) 897-2248**

To: Board of Trustees
Kingsburg Joint Union High School District

From: Brian Donovan
Agriculture Department Chair

Date: August 25, 2016

Re: 2016-17 Calendar of Events

The Kingsburg High School Agriculture Department is requesting board approval of the 2016-17 calendar of events. With exception of FFA judging team practices, all activities are included in the calendar that is attached to this memo.

Here is a summary of the overnight trips that need to be approved for the upcoming school year:

Oct 17-Oct 25	National FFA Convention – Indianapolis, Indiana
January 6-7	St. Helena Vine pruning In-service and Contest – St Helena
January 16-18	Butte College Arc Exposure Welding workshop – Chico CA
February 3-4	Arbuckle FFA Field Day – Arbuckle CA
February 17-18	MFE & ALA Leadership Conferences – Visalia
March 3-4	UC Davis Field Day- Davis CA
March 10-11	CSU Chico Field Day – Chico
April 22-25	State FFA Leadership Conference – Fresno
May 5-6	State FFA Judging Finals – San Luis Obispo

If you have any questions or concerns, I can be reached in the agriculture office (897-2248) or by cell phone (650-255-2876). Thank you.

Kingsburg FFA

2016-2017

Calendar

July 2016

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4 <i>Independence Day</i>	5	6	7	8	9
10	11 Steer Showmanship Practice @ 8am	12 Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	13	14 Steer Hair Clinic @ 8am	15	16 School Farm Work Day @ 8am
17	18 Steer Showmanship Practice @ 8am	19 Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	20	21 Steer Hair Clinic @ 8am	22	23
24	25 Steer Showmanship Practice @ 8am	26 Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	27	28 Steer Hair Clinic @ 8am	29 SOLC-Visalia →	30
31						

August 2016

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 Steer Practice @ 8am Hog Practice @ 7pm	2 Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	3	4 Steer Hair Clinic @ 8am	5	6
7	8 Steer Practice @ 8am Hog Practice @ 7pm	9 Steer Hair Clinic Make Up @ 8am Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	10	11 Steer Hair Clinic Make Up @ 8am	12 Boot Camp @ Camp San Luis	13
14 Officer Retreat @ Shaver Lake	15 Hog Practice @ 7pm	16 Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	17	18	19	20
21	22 ALL First Day of School Steer Practice @ 5:30pm Hog Practice @ 7pm	23 O Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	24 E EFM COLC/ CATA Mtg @ Kingsburg 5pm	25 O	26 E	27
28	29 O Steer Showmanship Practice @ 5:30pm Back to School Night @ 6pm	30 E Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	31 O Freshman Ice Cream Social @ 7pm Ag Booster Mtg @ 6:30pm			

September 2016

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 E FFA Back to School BBQ @ 7pm	2 O Tri-Tip Sales Start	3
4	5 No School Labor Day Steer Showmanship Practice @ 5:30pm	6 E Rabbit Showmanship Practice @ 4pm Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	7 O	8 E Rabbit Showmanship Practice @ 4pm	9 O	10
11	12 E Steer Showmanship Practice @ 5:30pm Hog Practice @ 7pm	13 O Rabbit Showmanship Practice @ 4pm Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	14 E EFM Sectional Activity Night @ Blackbeards	15 O Rabbit Showmanship Practice @ 4pm	16 E Greenhand Leadership Conference @ Fresno Tri Tip Fundraiser Ends	17 School Farm Work Day @ 8am Swine- Next Level Livestock Camp Showmanship Extravaganza @ 4pm
18 Swine- Next Level Livestock Camp	19 O Steer Showmanship Practice @ 5:30pm Hog Practice @ 7pm	20 E Rabbit Showmanship Practice @ 4pm Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	21 O	22 E Rabbit Showmanship Practice @ 4pm Trip Tip Delivery	23 O	24
25	26 E Steer Showmanship Practice @ 5:30pm Hog Practice @ 7pm	27 O Rabbit Showmanship Practice @ 4pm (Tattoo Day) Dairy Practice @ 5:30p Sheep Practice @ 6:30pm	28 E Ag Booster Mtg @ 6:30pm	29 O Rabbit Showmanship Practice @ 4pm (Tattoo Day)	30 E	

October 2016

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1 Fresno Fair Rabbit Show
2 Fresno County Fair Begins (Week 1)	3 O Hog Practice @ 7pm	4 E	5 O	6 E	7 O	8 Fresno Fair Livestock Auction Phase 1
9 Fresno Fair Week 2 Begins	10 E Fair Haul In	11 O Fair Weigh In Day	12 E Fair Market Day	13 O Fair Showmanship Day	14 E	15 Fresno Fair Livestock Auction Phase 2
16	17 O National Convention Trip	18 E	19 O	20 E	21 O 1st Qtr Ends	22
23 Washington DC Trip	24 E	25 O	26 E Ag Booster Mtg @ 6:30pm	27 O	28 E	29 School Farm Work Day @ 8am
30	31 O <i>Halloween</i> Tri-Tip Sales Begin					

November 2016

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 E	2 O	3 E	4 O	5 West Hills CC Fall Field Day
6	7 E Start Sees Fundraiser	8 O	9 E EFM Opening/ Closing Contest @ Reedley JC	10 O Tri-Tip Sales End	11 No School Veterans Day	12
13	14 E Start Blanket Drive	15 O MANDATORY Steer Exhibitor Mtg for Fresno Fair 2017	16 E Tri-Tip Delivery	17 O	18 E CATA Regional Road Show @ Tenaya Lodge	19 CATA Fall Region Mtg @ Tenaya Lodge
20	21 Record Book Work Day No School →	22 Record Book Work Day	23	24 Thanksgiving	25	26
27	28 O	29 E End Sees Candy Fundraiser	30 O Ag Booster Mtg @ 6:30pm			

December 2016

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 E EFM BIG/ Banking Contest @ Sanger	2 O	3
4	5 E	6 O	7 E	8 O Sees Candy Pick Up	9 E Chapter Officer Christmas Party	10
11	12 O	13 E	14 O	15 E	16 O End Blanket Drive	17
18	19 E	20 Finals Schedule →	21	22	23 No School	24
25 <i>Christmas</i>	26 No School →	27	28	29	30	31

January 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1 <i>New Year's Day</i>	2 No School	3	4	5	6	7 Fowler Vine Pruning
8	9 No School Record Book Workday @ 12pm * Teacher In Service Day	10 O	11 E Ag Booster Mtg @ 6:30pm	12 O EFM Speaking Manuscripts Due (Prepared & Job Interview)	13 E 2nd Qtr Ends	14 Dinuba Vine Pruning Reedley Tree Pruning
15	16 No School <i>MLK</i>	17 O	18 E ARC Exposure Workshop	19 O	20 E	21 Reedley College FD & Nat Res State Finals Hanford Citrus
22	23 O	24 E	25 O Ag Booster Mtg @ 6:30pm	26 E EFM Speaking Contests @ Clovis East	27 O	28 Tulare Citrus Minarets Parli Pro/Creed
29	30 E	31 O				

February 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 E	2 O	3 E	4 Winter State Finals Arbuckle Field Day
5	6 O	7 E	8 O State Degree Verification and Prof Scoring @ Kingsburg	9 E	10 O	11 Ag Boosters Dinner
12	13 No School Region Prof Scoring @ Fresno	14 E	15 O	16 E	17 O MFE/ALA-Visalia Region FFA Officer Screening	18
19 MFE/ALA-Visalia	20 No School <i>President's Day</i> National FFA Week	21 E	22 O EFM/ WFM CoOp Contest @ Madera EFM Sectional Activity Night Ag Booster Mtg @ 6:30pm	23 E	24 O	25 Region FFA/CATA Mtgs-Tulare
26	27 E	28 O State Prof Scoring & State Officer Test @ Bakersfield				

March 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 E	2 O	3 E	4 UCD Field Day West Hills Field Day
5	6 O Start Canned Food Drive	7 E SLE →	8 O	9 E	10 O	11 Chico Field Day
12	13 E	14 O	15 E	16 O	17 E Region Speaking Contests @ COS	18 Merced Field Day Dinuba Vet Sci Contest
19	20 O Tri Tip Sales Begin	21 E	22 O	23 E	24 O 3rd Qtr Ends	25 MJC Field Day
26	27 E	28 O	29 E Ag Booster Mtg @ 6:30pm	30 O	31 E Tri Tip Sales End	

April 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1 Reedley College Field Day
2	3 O End Canned Food Drive	4 E Tri Tip Delivery	5 O	6 E EFM/WFM Awards-Clovis North	7 O	8 CRC Field Day/Ag Sales Clovis Vet Science
9	10 No School →	11	12	13	14	15
16 <i>Easter</i>	17 No School	18 E National Convention Info Meeting @ 6pm	19 O	20 E State Speaking Finals	21 O	22 Fresno State Field Day State Conference
23 State Conference →	24 E	25 O	26 E Ag Booster Mtg @ 6:30pm	27 O	28 E	29 Hanford FD
30						

May 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 O	2 E	3 O	4 E	5 O EFM FFA Officer Apps Due	6 Cal Poly State Finals
7	8 E EFM FFA Officer Interviews @Kingsburg	9 O	10 E	11 O E/WFM CATA/ FFA Meeting & Elections @ Kingsburg	12 E	13
14 <i>Mother's Day</i>	15 O	16 E	17 O	18 E	19 O	20
21	22 E	23 O American Degree Scoring- Tulare	24 E American Degree Scoring- Fresno	25 O	26 E	27
28	29 No School <i>Memorial Day</i>	30 O	31 E Ag Booster Mtg @ 6:30pm			

June 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 O	2 E	3
4	5 ALL	6	7	8 Last Day of School	9	10
		Finals Schedule →				
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25 CATA Conference-SLO →	26	27	28	29	30	

ISSUE: Presented to the Board are the following Alternative Education Center volunteer Life Coaches for the 2016-17 school year:

Denise Doyle
Tricia Penner
Tony Redfern
Grant Thiessen
Karen Thiessen

ACTION: Approve or deny the Alternative Education Center volunteer Life Coaches for the 2016-17 school year.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

ISSUE:

Presented to the Board is Sebastian Wenthe, a junior from Fresno State Mock Trial Program, to be an Assistant Volunteer Mock Trial Coach for the Social Studies Department at Kingsburg High School for the 2016-17 school year.

ACTION:

Approve or deny Sebastian Wenthe as an Assistant Volunteer Mock Trial Coach for the 2016-17 school year.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

ISSUE:

Presented to the Board is the resignation of Leslie Peters as an RSP Classroom Aide for the 2016-17 school year.

ACTION:

Approve or deny the resignation of Leslie Peters as an RSP Classroom Aide.

RECOMMENDATION:

Recommend with best wishes

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

**Leslie Peters
2503 19th Avenue
Kingsburg, California
93631**

August 31st, 2016

**Cindy Shreiner
Director of Special Services
Kingsburg High School
1900 18th Avenue
Kingsburg, California
93631**

Dear Cindy,

Please regard this as my formal resignation letter from the RSP Aide position. Despite my desire to stay, I need to resign because of a schedule change which conflicts with my family. Thank you for the support and opportunities you have provided me during the last two years. I have thoroughly enjoyed working with the students, the entire staff, and you. Please consider me in the future if an AM position become available. Thank you again!

Sincerely,

A handwritten signature in cursive script that reads "Leslie Peters".

Leslie Peters

ISSUE:

Presented to the Board is the overnight trip for the Girls Varsity Basketball team to the Garden Grove Winter Classic, in Garden Grove, California, on December 26th – 30th, 2016.

ACTION:

Approve or deny the overnight trip for the Girls Varsity Basketball Team to the Garden Grove Winter Classic.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

KINGSBURG HIGH SCHOOL
ATHLETIC OVERNIGHT TRIP

Date: 17/5/16

Team requesting/organizing trip: Varsity basketball "Girls"

Date of trip: 12/26/16 Destination: Garden Grove Ca.

Departure: 12/26@ 10:00 AM PM Return: 12/30 @6:00 AM PM

Purpose of Trip/Tournament Names: Garden Grove Winter Classic. Purpose: Opportunity to play out of section teams from southern Ca. In order to prepare for state playoff competition. Our young team will truly benefit from this level of competition.

Student Names/Number of Students: Karen Rodriguez, Tasharee Vaughn, Maddy Reed, Emily Fuentes, Emily Kozlowski, Shareen Purwal, Harmandeep Bangri, Taylor Chavez, Brighton Kinney

Chaperones/Coaches Attending: Coaches: Mark Willis, Nick Harrell, Parents: Laura Fuentes, Mike Reed, Ranjiv Purwal, Ronda Kozlowski, Diana Willis

Hotels Reserving/Cost: Hotel Reservations/arrangements have not been completed. We plan on staying within 10-15 minutes from the school. This will probably be in Anaheim near Disney. Parents will be responsible for hotel expenses. Ongoing fundraising efforts have been going on all summer/fall to reduce out of pocket cost.

Transportation Needed: We will need two suburbans

Funding Source: Kingsburg Basketball Boosters.

Please attach formal letters or descriptions of trip to this form. Return to Thom Sembritzki, Athletic Director in main office. Documentation will be placed before KJUHSD Board for approval.



CONTRACT FOR ATHLETIC CONTESTS

This contract may be used in arranging non-league and tournament interscholastic athletic contests. Regular league schedules are official and binding on said league members and do not require individual contract. Please refer to Blue Book rules 150-153.

This **CONTRACT** is made and subscribed to by the principals and athletic administrators of

Garden Grove High School and _____ High School

for Girls contests in Basketball to be played as follows:
(Boys' or Girls') (Name of Sport)

LEVEL	SITE	DATE	STARTING TIME
Varsity	<u>Garden Grove High School</u>	<u>Dec. 26,27,29,30</u>	<u>9am</u>
Jr. Varsity	<u>Garden Grove High School</u>	<u>Dec. 3-6</u>	<u>3pm</u>
Soph	_____	_____	_____
Frosh	_____	_____	_____
Frosh-Soph	_____	_____	_____

REMARKS: _____

FINANCIAL ARRANGEMENTS

- | | | | |
|---|--------|---|--|
| A. General Admission | \$5.00 | F. Faculty Passes honored Both Schools | |
| B. Home Students WITH ASB Cards | \$2.00 | G. Advance Sale Permitted | |
| C. Visiting Students WITH ASB Cards | \$2.00 | H. Visiting Band in Uniform Admitted Free | |
| D. Student (Both Schools) WITHOUT ASB Cards | \$3.00 | With Advisor | |
| E. Children Admission | \$3.00 | I. Visiting Pep Squads Admitted Free | |
| | | With Advisor | |
- ADDITIONAL FINANCIAL TERMS: \$450 for one tournament, \$850 for both JV and Varsity Tournament

MEDICAL RESPONSIBILITY: _____

OTHER ARRANGEMENTS: _____

Return to **HOST SCHOOL** by: First come first serve

All contests must be played under the regulations and rulings of the California Interscholastic Federation and the Southern Section of which the contracting schools are members. These regulations and rulings are a part of this contract. Use back side of form for additional comments.

HOST SCHOOL INFORMATION	VISITING SCHOOL INFORMATION
School Name <u>Garden Grove High School</u>	School Name _____
School Address <u>11271 Stanford Ave, Garden Grove 928</u>	School Address _____
School Phone Number <u>7146636115</u>	School Phone Number _____
School Fax Number <u>7146636030</u>	School Fax Number _____
Host School Principal's Signature _____	Visiting School Principal's Signature _____
Host School Athletic Administrator's Signature _____	Visiting School Athletic Administrator's Signature _____
Date: _____	Date: _____
Host A.D. Email Address _____	Visiting A.D. Email Address _____
Host A.D. Cell Phone # _____	Visiting A.D. Cell Phone # _____

NOTE: All contracts to be valid must be signed by the principal and the athletic administrator at each school. When the principal and athletic administrator of one of the contracting schools is new to the school, he should be notified of existing contracts before the beginning of the season. 104

HOST SCHOOL SHOULD BE LAST TO SIGN

Revised 8/11

ISSUE:

Presented to the Board is the overnight trip for the Boys Varsity Water Polo Team to Arroyo Grande, California on October 7th – 8th, 2016.

ACTION:

Approve or deny the Boys Varsity Water Polo overnight trip.

RECOMMENDATION:

Recommend approval.

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

September 29th, 2016

To whom it may concern,

The Varsity boys' water polo team would like to travel to the following out of area tournament, which will involve an overnight stay:

- Where : Arroyo Grande, CA
- When : October 7th & 8th, 2016
- Chaperones & Coaches to attend:
 - Coach Josh Lee
 - Coach Justin Wood
 - Coach Ryan Olfert
 - Chaperone Brad Goodbar
- List of Students to attend
 - Please see attached varsity boys roster
- Cost : \$60/athlete
- Costs are being covered by a fundraiser being completed by the athletes
 - All costs will be paid through the Aquatics Booster Club except for transportation
- Transportation will be provided by the high school via suburban
- We will be staying at the Holiday Inn Express in Arroyo Grande, CA

Thank you for your consideration.

Sincerely,



Josh Lee

Head of Program – Water Polo
Varsity Boys Head Coach

Varsity Boys

Cap	Name
1	Coleson Jobe
1A	Spencer Moles
2	Satoshi Shinkawa
3	Quinton Davis
4	Wyat Jackson
5	Connor Righetti
6	Brooks Kinney
7	Andreas Correa
9	Colby Simmons
10	Joey LeForge
11	Crisitan Valenzuela
12	Alex Meyer
13	Luka Drincic
14	Jake Goodbar
15	Jake Wilson
16	Seiji Shinkawa

JV Boys

1	Dillon Jackson
2	Braydon Colbert
3	Andy Reimer
4	Gaetano Troisi
5	Cole Young
6	Brendan Dorval
7	Jack Penner
8	Michael DeBlois
9	Arlier Rogers
10	Kyle Doolittle
11	Jarrett Hatcher
12	Garret Pack
13	Nathan Patterson
14	Mason East
	Henry Wildes

ISSUE:

Presented to the Board are the following Music Department Overnight Trips:

Disneyland: Fri - Sat April 7-8 2017

Students: 45 - Concert Choir students

Chaperone: 4 - 1 parent per 12 students

Transportation :Classic Charter Bus

Cost: Approx cost of the trip \$200/student

(includes festival and Disneyland admittance, hotel quad occupancy, and charter bus)

Funding: A combination of fundraising and personal payments

Reno Jazz Festival: Fri-Sun April 28-30 2017

Students: 35 - between Jazz Choir and Jazz Band

Chaperones: 4 - 1 parent per 10 students

Transportation: Orange Belt Charter Bus

Cost : Approx cost of the trip \$225/student

(includes hotel (2 nights/quad occupancy at Circus Circus Hotel/Casino, charter bus, festival admission wristband, and Sunday brunch meal)

Funding: A combination of fundraising and personal payments. Jazz Choir proceeds from Dickens Carolers, and the food booth for the band festival.

ACTION:

Approve or deny

RECOMMENDATION:

Recommend approval.

FOR BOARD ACTION:

Motion _____

Second _____

Vote _____

Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

ISSUE: Presented to the Board is the resignation of J.D. Salles as the Head Baseball Coach for Kingsburg Joint Union High School for the 2016-17 school year.

ACTION: Approve or deny the resignation of J.D. Salles as the Head Baseball Coach.

RECOMMENDATION: Recommend with best wishes.

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

August 29, 2016

Dear Kingsburg Joint Union High School District:

I am writing this letter to step down from my position as the head baseball coach at Kingsburg High School. I am extremely appreciative of my short time here as a Viking and it will always be remembered as the place that helped start my career in education. I want to personally thank Randy Morris and Thom Sembritzki for hiring me and trusting me to lead their baseball program.

I also want to thank the rest of the staff at Kingsburg High School as they were very gracious to me in my time at Kingsburg. Also, the support from the school board was second to none. I have decided to accept a teaching position and head coaching position at San Joaquin Memorial High School in Fresno, CA. This wasn't an easy decision due to the fact that I truly care about my team and the staff in Kingsburg, but it was a decision that seemed smart as far as career path is concerned.

Once again, thank you for everything and I will always have a special place in my heart for Kingsburg High School.

Sincerely,



J.D. Salles

Received
11:50 am
8-29-16

ISSUE:

Presented to the Board is the contract for School Pathways, Calpads Consultants for the 2016-17 school year.

ACTION:

Approve or deny School Pathways, Calpads Consultants contract for the 2016-17 school year

RECOMMENDATION:

Recommended approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ -Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____



Service Agreement 2016-2017

School Pathways, LLC (School Pathways or Consultant) hereby agrees to provide the following technology support services to Kingsburg Joint Union High (Recipient) in order to assist Recipient in making effective use of Consultant's computer software products in Recipient's K through 12 education program and to assist Recipient in complying with state reporting requirements. Recipient, in turn, agrees to cooperate with Consultant in such effort and to pay Consultant the indicated fees for such services. (A description of the indicated services may be found in the attached Description of Services.)

Services	Auto Renew	Fees
Service Package 5: CALPADS Support 2	No	\$16,000 / annual * * To be invoiced in equal monthly installments as defined in the terms and conditions.

The term of this Service Agreement shall be from August 1, 2016, or the last date signed by the parties below, whichever is later (the Effective Date), through July 31, 2017.

The fees to be paid by Recipient for each service covered by this Service Agreement shall be as specified above. Such fees shall be due and payable as indicated in the attached Service Terms and Conditions.

This Service Agreement is subject to all the terms and conditions specified in the Service Terms and Conditions, a copy of which is attached hereto and incorporated herein as part of this Service Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this services agreement on the dates indicated below.

Kingsburg Joint Union High
 By: [Signature]
 Title: Superintendent
 Date: 8-30-16

School Pathways, LLC
 By: _____
 Title: Member
 Date: _____



Service Descriptions

- Service Package 1: Basic setup, including school calendars, learning periods, reporting periods, bell periods, report card templates, transcript settings and staffing.
Security permission support.
- Service Package 2: All the services provided in Service Package 1.
Build any reports needed by School using Create-a-Report.
- Service Package 3: Course catalog yearly updates and maintenance.
Student class & enrollment support.
Attendance support.
- Service Package 4: CALPADS Support 1: Consultant shall provide assistance and training with:
SSID enrollment
Fall 1 (student enrollment)
CBEDS/ORR (classified staff)
Fall 2 (course enrollments, teacher assignments, English language learners, NSLP participation)
EOY (course completion, course completion including career and technical, Gate, NSLP, SPED, 504, discipline, student chronic absenteeism)
Ongoing data reconciliation
- Service Package 5: CALPADS Support 2: Consultant shall complete the following CALPADS reporting for School in the state system:
SSID enrollment
Fall 1 (student enrollment)
Fall 2 (course enrollments, teacher assignments, English language learners, NSLP participation)

EOY (course completion, course completion including career and technical, GATE, NSLP, SPED, 504, discipline, student chronic absenteeism)

Ongoing data reconciliation

Service Terms and Conditions

1. These Service Terms and Conditions shall apply to the Service Agreement to which they are attached (the Service Agreement). Where the contracting party of the Service Agreement is a "Client" rather than a "School", the term "School," as used herein, shall include both "School" and "Client." Where the Service Agreement covers multiple schools, the term "School" shall include both "Client" and "Schools." As used herein, the terms "party" or "parties" shall refer to one or both of the entities signing the Service Agreement, which would include Consultant and either School or Client.

Consulting Services:

2. While the Service Agreement is in effect, Consultant shall provide School with all assistance reasonably necessary to complete the tasks called for in the Service Agreement. Such assistance shall be provided to School by one or more of Consultant's employees or agents specially trained to do so. The particular employee(s) or agent(s) shall depend on availability at the time the assistance is needed.

3. All services required by this Service Agreement shall be provided to School between the hours of 8:30 a.m. and 5:00 p.m. Pacific Time, Monday through Friday, excluding regular holidays. In unusual circumstances, upon request by School, such services may be provided at other times, in the sole discretion of Consultant.

4. In connection with the services provided by Consultant under the Service Agreement, Consultant shall be functioning as an independent contractor and none of Consultant's employees shall be considered employees of School. Nothing in the Service Agreement shall be construed as creating an employer-employee or principal-agent relationship. Consultant is solely responsible for the actions of its employees and agents as they relate to the services provided under the Service Agreement.

5. As a condition to the assistance required by the Service Agreement, School shall provide Consultant with all information available to School and necessary to complete the indicated task.

Payment Terms:

6. Unless otherwise indicated in the Service Agreement or any incorporated addendum, any annual fee for services may be charged in one, two or monthly installments, as agreed by the parties. If the parties choose one installment, the entire fee for a given term of the Service Agreement, as indicated therein, shall be based on School's enrolled student count on September 15 of the school year or the Effective Date, whichever is later (the First Installment Date), and shall be due and payable thirty (30) days after that date. If the parties instead choose two installments, the first installment shall be equal to one-half of the indicated annual use fee for School's enrolled student count on the First Installment Date and shall be due and payable within thirty (30) days of that date. The second installment shall be equal to one-half of the annual use fee for School's enrolled student count on the following March 15 (the Second Installment Date) and shall be due and payable within thirty (30) days of that date. Finally, if the parties choose monthly installments, payments shall be due on the last day of each calendar month falling between the Effective Date and the end of the term, with each installment equal to the amount indicated in the Service Agreement for School's enrolled student count on the last day of the month in question divided by the total number of such months. In the event the Service

Agreement is renewed for additional terms, the Effective Date for that term shall be August 1 and the First Installment Date for that term shall be September 15.

7. Unless otherwise indicated in the Service Agreement, any hourly fee imposed for a given service shall be charged on a monthly basis. Each individual request for services for which a response is provided shall be billed in increments of six (6) minutes, with all time spent rounded up to the next six-minute increment. Payment for such services shall be due within thirty (30) days of the end of the month in which the services were provided.

8. All fees required by the Service Agreement that are not paid within the time specified may be assessed interest, at the sole discretion of Consultant, at the rate of twelve (12) percent per year from the date payment was due. If any required fees are not paid within sixty (60) days of when they were due, this alone shall constitute a material breach of the Service Agreement and shall entitle Consultant to terminate the license agreement and seek all fees and other damages as permitted by law.

Termination:

9. The Service Agreement is for a term of up to twelve (12) months and may include automatic renewal for additional terms of twelve (12) months if agreed by the parties. However, either party may terminate the Service Agreement, or any specific service, at any time and for any or no reason by giving the other party thirty (30) days written notice. In the event of such early termination, any applicable annual fee shall be prorated according to the number of months (including partial months) during which the Service Agreement was in force (including the 30-day notice period) and shall be due and payable immediately (or School shall be entitled to immediate reimbursement of any overpayment).

Limitation of Liability:

10. Consultant agrees to use commercially reasonable efforts to provide the assistance called for in the Service Agreement. However, Consultant does not represent or warrant that all of its efforts will be complete and fully accurate. In the event any assistance provided by Consultant is incorrect or incomplete and this causes material harm to School, Consultant's liability, if any, shall be limited to the amount of fees paid by School under the Service Agreement during the term in which such assistance is given. In no event shall Consultant be liable for any additional damages or costs, including without limitation consequential damages, incurred by School as a result of loss of time, data, revenue, the use of computer hardware or software, or any failure of School to receive state funding. Consultant has not been informed of any special damages that may be incurred by School in the event of incorrect or incomplete advice.

School Records and Information:

11. Consultant acknowledges that, in performing the services required by this Service Agreement, it shall necessarily be given access to confidential information about School's teachers and students. Consultant agrees on behalf of itself and its employees to maintain the confidentiality of such information and to use such information only for purposes of providing the services required by this Service Agreement.

12. Pursuant to the Children's Online Privacy and Protection Act, California AB 1584 (COPPA), and the Student Online Personal Information Protection Act, California SB 1177 (SOPIPA), any information directly related to a pupil or acquired directly from a pupil

through the use of instructional software or applications assigned to the pupil by a teacher or other school employee that is disclosed to Consultant pursuant to this Service Agreement for the purpose of fulfilling Consultant's obligations under this Service Agreement (Pupil Records) shall be the sole property of and under the control of School, subject to the right of Consultant to have access to such Pupil Records for the purpose of providing technical support to School in connection with the Service Agreement. Consultant agrees to maintain the confidentiality of such Pupil Records, except insofar as disclosure is required by a law enforcement agency as authorized by law or pursuant to an order of a court of competent jurisdiction. Consultant agrees not to use Pupil Records for any purpose other than those required or permitted by this Service Agreement and specifically not to (1) use personally identifiable information in Pupil Records to engage in targeted advertising; (2) use personally identifiable information in Pupil records to build a profile about a pupil except in furtherance of School's K-12 purposes; or (3) sell Pupil Records except in connection with the purchase, merger, or other acquisition of Consultant where the successor is held subject to these terms and conditions. Consultant shall immediately notify School of any unauthorized disclosure of Pupil Records in order to permit School a sufficient opportunity to notify the affected parents, guardians, or Eligible Pupils (as defined below).

13. In addition to Consultant's other obligations and restrictions herein, pursuant to the federal Family Educational Rights Privacy Act, 20 U.S.C. 1232g et seq. (FERPA), any Pupil Records disclosed to Consultant pursuant to the Service Agreement shall be used solely for the stated purposes of the disclosure to fulfill obligations under the Service Agreement and shall not be re-disclosed to any other party without the prior written consent of the student's parent or guardian (or of the student if he or she is age 18 or older (eligible pupil)), except where such re-disclosure is to a third party with whom School has entered into an agreement permitting such re-disclosure and such re-disclosure is provided for in the Service Agreement. Consultant shall (i) maintain effective information security policies and procedures to protect against the unauthorized access, disclosure or use of Pupil Records; (ii) authorize only those staff members who are directly involved in the performance of the Service Agreement to have access to the Pupil Records and solely on a "need to know" basis; and (iii) alert School immediately of any breach in its security policies and procedures and allow School to investigate its procedures in the event of any such breach.

14. In order to maintain the security and confidentiality of Pupil Records, pursuant to COPPA, Consultant shall require all employees to sign privacy guidelines that restrict the use and disclosure of Pupil Records to purposes consistent with this Service Agreement. In addition, Consultant shall require password-protected access to Pupil Records in its databases, permit School to use encrypted passwords, utilize firewall protection against unauthorized access, and conduct real-time monitoring of system performance, behavior and load to detect unauthorized access. Consultant shall designate and train one or more employees to monitor each of the foregoing.

15. Consistent with the foregoing provisions and with COPPA, Consultant certifies that no Pupil Records or Pupil-Generated Content will be retained by Consultant beyond the periods provided in this Service Agreement, except as required or permitted by other agreements between the parties.

Breach:

16. In the event of a material breach of the Service Agreement by either party, the other party shall have the option to terminate the Service Agreement immediately, by giving written notice to the breaching party, or to continue the Service Agreement in full force and effect. Such failure to declare a breach shall not be considered a waiver of the breach. Under either option, the non-breaching party shall be entitled to all relief provided by law, including without limitation monetary damages, subject to any limitations specified herein.

17. In the event of a material breach of the Service Agreement by either party, the other party shall use reasonable efforts to mitigate its damages. However, such efforts shall not limit or modify the rights of the non-breaching party under the Service Agreement.

18. No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the Service Agreement shall be effective unless it is in writing and signed by the waiving party. No waiver of any breach, failure, right, or remedy shall be deemed a waiver of any other breach, failure, right, or remedy, whether or not similar, nor shall any waiver constitute a continuing waiver unless the writing so specifies.

General Terms:

19. Except as specified below, neither party to the Service Agreement may assign any of its rights or delegate any of its duties under the Service Agreement without the prior written consent of the other party, which consent may not be withheld unreasonably. Any attempted assignment or delegation without the prior written consent of the other party shall be voidable at the option of the other party and shall entitle that party to terminate the Service Agreement.

20. Any amendment or modification of the Service Agreement must be in writing signed by the authorized representatives of all the parties.

21. If any court or arbitrator of competent jurisdiction holds any provision of the Service Agreement to be illegal, unenforceable, or invalid in whole or in part for any reason, the validity and enforceability of the remaining provisions, or portions thereof, shall not be affected thereby.

22. Time is of the essence in respect to all provisions of the Service Agreement that specify a time for performance; provided, however, that the foregoing shall not be construed to limit or deprive a party of the benefit of any grace period allowed in the Service Agreement.

23. The Service Agreement has been executed within the State of California, and all rights and obligations of the parties shall be construed and enforced in accordance with, and governed by, the laws of the State of California. Venue for any legal action to enforce the terms of the License Agreement shall be in the state and federal courts of California.

24. The terms and conditions of the Service Agreement shall inure to the benefit of and be binding on the parties hereto and their heirs, representatives, successors and assigns.

25. The Service Agreement, including all exhibits and attachments thereto, constitutes the final, complete, and exclusive statement of the terms and conditions of the agreement between the parties and supersedes all prior or contemporaneous understandings or agreements between the parties on the same subject. Neither party has been induced to enter into the Service Agreement by, nor is any party relying on, any representation or warranty other than those expressly set forth in the Service Agreement.

26. The rights, duties and obligations of the parties and the provisions of the Service Agreement which by their nature are intended to survive the termination or expiration of the Service Agreement shall survive and continue as valid and enforceable rights, duties and obligations.

27. Each party warrants that it is authorized to enter into the Service Agreement and that its performance thereof will not conflict with any other agreement.

Initials:



School Pathways, LLC—Product and Price Estimate

Date: 8/25/2016

Client: Kingsburg Joint Union High

CALPADS Back-Office Contract 2016-2017

Consulting Services will include a dedicated consultant who will:

Complete all required CALPADS submissions for the 2016/2017 school year including Fall 1, Fall 2, EOY 1-4, and Ongoing Updates (including the resolution of MID, ERD, and CCE anomalies) for the following schools.

Kingsburg Joint Union High

This process will require access to a dedicated CALPADS account in order to upload and maintain data. In addition, access to and assistance from a school employee to obtain or affirm data in order to complete accurate submissions in a timely manner.

Total for all above mentioned services: \$16,000

ISSUE:

Presented for the Board is the First Amendment to the Superintendent's Employment Agreement amending the terms of the vacation criteria set in the initial July 1, 2015 – June 30, 2018 Superintendent's Employment Agreement.

ACTION:

Approve or deny the First Amendment to the Superintendent's Employment Agreement.

RECOMMENDATION:

Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

**FIRST AMENDMENT TO
SUPERINTENDENT'S EMPLOYMENT AGREEMENT
JULY 1, 2015 – JUNE 30, 2018**

District and Superintendent, by this first amendment ("Amendment"), effective September 12th, 2016, wish to amend the Superintendent's Employment Agreement, which became effective on July 1, 2015 (the "Employment Agreement").

District and Superintendent hereby agree that the paragraph entitled "Vacation" in the Employment Agreement shall be amended to read, in full, as follows:

Vacation. The Superintendent shall be required to render twelve (12) months of full and regular service to the District, constituting two hundred twenty-five (225) work days, during each annual period covered by this Agreement, except that the Superintendent shall be entitled to twenty-seven (27) days annual vacation with pay, exclusive of holidays as defined in Education Code Section 37220 which shall be accrued on a month-to-month basis. If this Agreement is terminated, the Superintendent shall be compensated for all unused accrued vacation at the salary rate effective at the time of termination. Vacation time may be accumulated from year-to-year and a maximum of forty-four (44) unused vacation days shall be paid at the expiration or termination of this Agreement. At any time during the term of this Agreement prior to expiration or termination, the Superintendent may "cash out" vacation and be paid for unused accrued vacation at the salary rate effective as of the cash out request.

District and Superintendent agree that all other terms of the Employment Agreement shall continue in full force and effect. If any provisions of this Amendment are held to be invalid or unenforceable by a court of competent jurisdiction, the remaining provisions of this Amendment shall continue in full force and effect.

Mike Serpa, President of the Board of Trustees

Randy Morris, Superintendent

Date

Date

ISSUE: Presented to the Board are the Certificated, Classified, and Management/Confidential salary schedules for the 2016-17 school year.

ACTION: Approve or deny the Certificated, Classified and Management/Confidential salary schedules for the 2016-17 school year.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

KINGSBURG JOINT UNION HIGH SCHOOL

SUPERINTENDENT

SALARY SCHEDULE

2016 -2017

<u>STEP</u>	<u>SALARY</u>	<u>DUTY DAYS</u>
1	\$ 141,720.00	225 DAYS
2	\$ 145,971.00	225 DAYS
3	\$ 150,350.00	225 DAYS
4	\$ 154,861.00	225 DAYS
5	\$ 159,507.00	225 DAYS
6	\$ 164,290.00	225 DAYS

1. Master Degree pay at 2.5 % factor in addition to placement on Salary Schedule
2. ½ percent added after 6 years of service in this district
3. Professional dues to be paid by school district
4. Holidays same as Classified Bargaining Unit
5. Benefits include: health, dental and vision coverage for employee and dependents,
District Cap pays \$15,500.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

DIRECTOR OF STUDENT SERVICES

SALARY SCHEDULE

2016-2017

STEP	ANNUAL	DAILY	DUTY YEAR
1	\$ 92,024	\$ 428.02	215 days
2	\$ 94,198	\$ 438.13	215 days
3	\$ 96,372	\$ 448.24	215 days
4	\$ 98,547	\$ 458.36	215 days
5	\$100,719	\$ 468.46	215 days
6	\$102,893	\$ 478.57	215 days

OTHER INFORMATION:

1. Master's Degree pay at 2.5% factor in addition in placement on salary schedule
2. 1/2 % added after 6 years of service in this district.
3. Professional dues to be paid by district
4. Holidays same as for classified employees
5. Benefits include health, dental and vision coverage for employee and dependents, District Cap \$15,500.00

Board Approval June 29, 2015-Effective July 1, 2015

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

KINGSBURG HIGH SCHOOL PRINCIPAL SALARY SCHEDULE

2016-2017

STEP	ANNUAL	DAILY	DUTY YEAR
1	\$ 112,155	\$ 498.47	225 days
2	\$ 115,839	\$ 514.84	225 days
3	\$ 119,524	\$ 531.22	225 days
4	\$ 123,209	\$ 547.60	225 days
5	\$ 126,892	\$ 563.96	225 days

OTHER INFORMATION:

1. Master Degree pay 2.5% factor in addition to placement on Salary Schedule
2. Longevity 1/2 % added after 5th Step and 5 years of being at this school district
3. Professional dues to be paid by district
4. 27 Vacation Days
5. Benefits include Health, Dental and Vision districts paysa cap of \$15,500.00

4% increase effective July 1, 2015
May 28, 2015 lgc

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
DIRECTOR OF KINGSBURG ALTERNATIVE EDUCATION CENTER

SALARY SCHEDULE

2016-2017

STEP	ANNUAL	DAILY	DUTY YEAR
1	\$ 92,252	\$ 454.44	203 days
2	\$ 95,178	\$ 468.86	203 days
3	\$ 97,152	\$ 478.58	203 days
4	\$ 99,199	\$ 488.67	203 days
5	\$ 101,422	\$ 499.62	203 days
6	\$ 103,459	\$ 509.65	203 days

OTHER INFORMATION:

1. Masters Degree pay at 2.5% factor in addition to placement on salary schedule
2. 1/2 % added after 6 years of service in this district.
3. Professional dues to be paid by district
4. Holidays same as for classified employees
5. Benefits include health, dental and vision coverage for employee and dependents, District Cap \$15,500.00

4% Increase effective July 1, 2015, 5/28/2015 lgc

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
ASSISTANT PRINCIPAL SALARY SCHEDULE
2016-2017

STEP	ANNUAL	DAILY	DUTY YEAR
1	\$ 86,888	\$ 428.02	203 days
2	\$ 88,940	\$ 438.13	203 days
3	\$ 90,992	\$ 448.24	203 days
4	\$ 93,047	\$ 458.36	203 days
5	\$ 95,098	\$ 468.46	203 days
6	\$ 97,150	\$ 478.57	203 days

OTHER INFORMATION:

1. Master's Degree pay at 2.5% factor in addition in placement on salary schedule
2. 1/2 % added after 6 years of service in this district.
3. Professional dues to be paid by district
4. Holidays same as for classified employees
5. Benefits include health, dental and vision coverage for employee and dependents, District Cap \$15,500.00

Increased 4% over 2014-2015 school year salary schedule effective July 1, 2015

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

COUNSELOR SALARY SCHEDULE
2016-2017

STEP	ANNUAL	DAILY	DUTY YEAR
1	\$ 64,890	\$ 319.66	203 days
2	\$ 68,745	\$ 338.65	203 days
3	\$ 74,664	\$ 367.80	203 days
4	\$ 80,582	\$ 396.96	203 days
5	\$ 86,503	\$ 426.12	203 days
6	\$ 92,420	\$ 455.27	203 days

OTHER INFORMATION:

1. Holidays- same as for classified employees
2. Masters Degree pay 2.5% factor in addition to placement on schedule
3. ½% added after 6 years of service in this district
4. Professional dues to be paid by District.

Increased 4% over 2014-2015 effective 07/01/2015 lgc

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
CERTIFICATED SALARY SCHEDULE
2016-2017 CURRENT
APPENDIX A**

STEPS	I BA & 30	II BA & 45	III BA & 60	IV BA & 75	V BA & 90
*0	48,407	48,407	48,407	48,407	48,407
1	49,293	50,626	52,692	54,692	56,824
2	50,626	52,692	54,692	56,824	58,660
3	52,692	54,758	56,824	58,660	60,953
4	54,758	56,824	58,660	60,953	64,280
5	56,824	58,660	60,953	64,280	66,385
6	58,660	60,953	64,280	66,385	68,493
7	60,953	64,280	66,385	68,493	69,215
8	64,280	66,385	68,493	69,215	71,282
9	66,385	68,493	69,215	71,282	73,350
10	68,493	69,215	71,282	73,350	75,416
11		71,282	73,350	75,416	77,481
12		73,350	75,416	77,481	79,543
13			77,481	79,543	81,608
14				81,608	83,675

ADDITIONAL PROVISIONS AND EXTRA DUTY PAY SCALE:

- 1) At initial placement, year-for-year credit given, not to exceed 5 years. A higher initial placement may be granted at the discretion of the administration.
- 2) Masters degree pays 2.5% in addition to placement on salary schedule.
- 3) .5% per year of service over 14 years in this district added to salary.
- 4) Adult education, Independent Study, Summer School pay is \$32.10 per hour
- 5) Extra duty assignment pay is \$28.20 per hour.
- 6) Substitute pay is \$100.00 per day, Long term \$105.00 per day (Effective 08/18/2008)
- 7) Extra duty stipends (One stipend per semester awarded to maximum of two teachers per department, Agriculture stipends will be awarded to each teacher fulfilling FFA adviser responsibilities.):

MESA	\$ 1,150	Newspaper	\$ 621 per semester
Agriculture	\$ 1,238 per semester	Mock Trial Team	\$ 1,062
Drama	\$ 1,238	Science Fairs	\$ 973 (Head)
Assistant	\$ 887	Team	\$ 838 - Assistant
(per major production - limit 2)		Speech Contest	\$ 426
Math Team	\$ 1,238 - Head	Yearbook	\$ 621 per semester
	\$ 887 - Assistant	Music	\$ 1,238 per semester
Department Head	\$ 283 per member	Athletic Director	\$ 4,709 annually

(272 divided by 5 periods = \$ 56.58
\$56.58 x number of sections)
- 8) Agriculture Teachers will be compensated for 40 days in addition to the regular 183 scheduled duty days. The 40 days may be worked on weekends, non duty days and summer months. Compensation will be unit member's daily rate according to the current salary schedule.
- 9) Teacher maybe placed on a Special Assignment. Compensation will be calculated as an additional period rate (6 On 6).
- 10) Library Media Teacher will be compensated for 5 days in addition to the regular 183 scheduled duty days. Compensation will be member's daily rate according to the current salary schedule.

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

Business Manager Salary Schedule
(Confidential Classified Management Position)
2016-2017

STEP	ANNUAL	MONTHLY
1	\$ 73,257	\$ 6,105.00
2	\$ 75,267	\$ 6,272.00
3	\$ 77,342	\$ 6,445.00
4	\$ 79,664	\$ 6,639.00
5	\$ 81,650	\$ 6,804.00
6	\$ 83,897	\$ 6,991.00

OTHER INFORMATION:

1. Vacation- Business Manager- 20 days.
2. Holidays same as for classified employees
3. Professional dues to be paid by District
4. 1/2 % added after 6 years of service in this district.

2015-2016 4% from 2014-15
Effective 7/1/2015

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

**TECHNOLOGY SERVICES COORDINATOR
CLASSIFIED SUPERVISOR
SALARY SCHEDULE**

2016-2017

STEP	ANNUAL	MONTHLY
1	70,528	5,877.33
2	72,528	6,044.00
3	75,856	6,321.33
4	78,612	6,551.00
5	81,184	6,765.33
6	83,848	6,987.33

OTHER INFORMATION:

1. 20 Days Vacation
2. Holidays same as for classified employees
4. 1/2 % added after 6 years of service in this district
5. Benefits: Health, Dental and Vision for Employee and dependents. District Cap \$15,500.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

**SUPERVISOR of OPERATIONS
SALARY SCHEDULE**

2016-2017

STEP	ANNUAL	MONTHLY
1	69,680.00	5,809.67
2	70,720.00	5,893.33
3	71,760.00	5,980.00
4	72,800.00	6,066.67
5	73,840.00	6,153.33
6	74,880.00	6,240.00

OTHER INFORMATION:

1. 20 day s vacation per year
2. Holidays same as for classified employees
3. 1/2 % added after 6 years of service in this district
4. Benefits are Health, Dental and Vision. District pays cap of \$15,500.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

**NETWORK ANALYST II
SALARY SCHEDULE**

2016-2017

STEP	ANNUAL	MONTHLY
1	58,240	4,853.33
2	60,736	5,061.33
3	63,232	5,269.33
4	65,728	5,477.33
5	68,224	5,685.33
6	70,720	5,893.33

OTHER INFORMATION:

1. Two weeks vacation (10 days) per calendar year Three weeks vacation years 6 through 10, Four weeks vacation 11 years and beyond.
2. Holidays same as for classified employees
4. 1/2 % added after 6 years of service in this district
5. Benefits: Health, Dental and Vision for Employee and dependents. District Cap \$15,500.00

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
Classified Salary Schedule
2016-2017

	1	2	3	4	5	6	7	8	9	10
	11	12	13	14	15	16	17	18	19	20
OFFICE										
Clerk	<u>2192</u>	<u>2314</u>	<u>2384</u>	<u>2452</u>	<u>2528</u>	<u>2604</u>	<u>2681</u>	<u>2708</u>	<u>2733</u>	<u>2760</u>
	12.60	13.30	13.70	14.09	14.53	14.97	15.41	15.56	15.71	15.86
	<u>2813</u>	<u>2819</u>	<u>2843</u>	<u>2875</u>	<u>2904</u>	<u>2929</u>	<u>2960</u>	<u>2990</u>	<u>3021</u>	<u>3053</u>
	16.17	16.20	16.34	16.52	16.69	16.83	17.01	17.18	17.36	17.55
Supt/Secretary	<u>3167</u>	<u>3264</u>	<u>3359</u>	<u>3463</u>	<u>3567</u>	<u>3678</u>	<u>3782</u>	<u>3824</u>	<u>3859</u>	<u>3896</u>
Payroll /Finance Tech	18.20	18.76	19.30	19.90	20.50	21.14	21.74	21.98	22.18	22.39
	<u>3936</u>	<u>3977</u>	<u>4020</u>	<u>4057</u>	<u>4101</u>	<u>4141</u>	<u>4179</u>	<u>4223</u>	<u>4261</u>	<u>4308</u>
	22.62	22.86	23.10	23.32	23.57	23.80	24.02	24.27	24.49	24.76
ASB Clerk)	<u>2614</u>	<u>2690</u>	<u>2778</u>	<u>2858</u>	<u>2938</u>	<u>3028</u>	<u>3121</u>	<u>3153</u>	<u>3188</u>	<u>3218</u>
Attendance Clerk)	15.02	15.46	15.97	16.43	16.89	17.40	17.94	18.12	18.32	18.49
Registrar)	<u>3250</u>	<u>3279</u>	<u>3314</u>	<u>3348</u>	<u>3381</u>	<u>3414</u>	<u>3449</u>	<u>3481</u>	<u>3516</u>	<u>3555</u>
School Secretary)	18.68	18.84	19.05	19.24	19.43	19.62	19.82	20.01	20.21	20.43
OPERATIONS										
AM SHIFT/Utility Person/ School Bus Driver	<u>\$ 2,680.00 Monthly \$15.40 Hourly, Non Licensed School Bus Driver</u>									
	<u>3074</u>	<u>3190</u>	<u>3275</u>	<u>3359</u>	<u>3447</u>	<u>3542</u>	<u>3630</u>	<u>3669</u>	<u>3697</u>	<u>3736</u>
	17.67	18.33	18.82	19.30	19.81	20.36	20.86	21.09	21.25	21.47
	<u>3769</u>	<u>3802</u>	<u>3837</u>	<u>3870</u>	<u>3902</u>	<u>3943</u>	<u>3976</u>	<u>4011</u>	<u>4047</u>	<u>4080</u>
	21.66	21.85	22.05	22.24	22.43	22.66	22.85	23.05	23.26	23.45
PM SHIFT/Utility Person/ School Bus Driver	<u>\$2,811.00 Monthly \$16.15 Hourly, Non Licensed School Bus Driver</u>									
	<u>3225</u>	<u>3346</u>	<u>3435</u>	<u>3524</u>	<u>3616</u>	<u>3716</u>	<u>3807</u>	<u>3849</u>	<u>3879</u>	<u>3919</u>
	18.53	19.23	19.74	20.25	20.78	21.36	21.88	22.12	22.29	22.52
	<u>3953</u>	<u>3989</u>	<u>4024</u>	<u>4060</u>	<u>4092</u>	<u>4135</u>	<u>4171</u>	<u>4208</u>	<u>4245</u>	<u>4280</u>
	22.72	22.93	23.13	23.33	23.52	23.76	23.97	24.18	24.40	24.60
Maintenance	<u>\$3,014.00 Monthly \$17.32 Hourly, Non Licensed School Bus Driver</u>									
	<u>3407</u>	<u>3464</u>	<u>3558</u>	<u>3650</u>	<u>3746</u>	<u>3848</u>	<u>3951</u>	<u>3984</u>	<u>4018</u>	<u>4057</u>
	19.58	19.91	20.45	20.98	21.53	22.11	22.71	22.90	23.09	23.32
	<u>4100</u>	<u>4133</u>	<u>4171</u>	<u>4207</u>	<u>4246</u>	<u>4285</u>	<u>4322</u>	<u>4362</u>	<u>4404</u>	<u>4442</u>
	23.56	23.75	23.97	24.18	24.40	24.63	24.84	25.07	25.31	25.53
Bus/Motor/Maintenance	<u>3561</u>	<u>3659</u>	<u>3753</u>	<u>3857</u>	<u>3961</u>	<u>4067</u>	<u>4177</u>	<u>4218</u>	<u>4254</u>	<u>4290</u>
	20.47	21.03	21.57	22.17	22.76	23.37	24.01	24.24	24.45	24.66
	<u>4331</u>	<u>4371</u>	<u>4414</u>	<u>4451</u>	<u>4495</u>	<u>4535</u>	<u>4573</u>	<u>4618</u>	<u>4655</u>	<u>4702</u>
	24.89	25.12	25.37	25.58	25.83	26.06	26.28	26.54	26.75	27.02
To be included	\$52.50 monthly flat fee, plus \$26.25 per year per licensed School Bus Driver and Trainee employees of Kingsburg Joint Union High School District									
CAFETERIA										
Snack Bar Manager	13.71	14.07	14.51	14.92	15.41	15.87	16.32	16.47	16.63	16.83
	16.96	17.16	17.33	17.49	17.68	17.86	18.03	18.24	18.38	18.55
Cafeteria Assistant	13.24	13.70	14.05	14.53	14.92	15.40	15.86	15.97	16.14	16.31
	16.47	16.63	16.82	16.95	17.13	17.30	17.49	17.65	17.83	18.03

KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
 Classified Salary Schedule
 2016-2017

1	2	3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18	19	20

AIDES

Instructional and Safety

0 Units	12.65	13.04	13.37	13.80	14.22	14.63	15.09	15.23	15.41	15.57
	15.67	15.89	15.98	16.28	16.33	16.50	16.65	16.86	16.99	17.17
30 Units	13.01	13.36	13.75	14.19	14.61	15.06	15.53	15.63	15.87	15.96
	16.14	16.30	16.46	16.61	16.82	16.94	17.07	17.30	17.47	17.63
60 Units	13.24	13.70	14.05	14.57	14.92	15.40	15.86	15.97	16.14	16.31
	16.47	16.63	16.82	16.95	17.13	17.30	17.54	17.65	17.83	18.03
90 Units	13.58	13.93	14.41	14.80	15.23	15.67	16.18	16.33	16.53	16.65
	16.84	16.99	17.17	17.37	17.50	17.69	17.87	18.06	18.25	18.40
120 Units	13.82	14.23	14.66	15.11	15.58	16.00	16.53	16.67	16.84	16.99
	17.17	17.38	17.52	17.69	17.87	18.06	18.25	18.40	18.60	18.79
BA Degree	17.84	18.36	18.95	19.51	20.07	20.64	21.30	21.50	21.68	21.95
	22.15	22.36	22.59	22.80	23.08	23.26	23.54	23.76	23.98	24.23

LIBRARY CLERK

0 Units	13.24	13.70	14.05	14.57	14.92	15.40	15.86	15.97	16.14	16.31
	16.47	16.63	16.82	16.95	17.13	17.30	17.54	17.65	17.83	18.03
30 Units	13.58	13.93	14.41	14.80	15.23	15.67	16.18	16.33	16.53	16.65
	16.84	16.99	17.17	17.37	17.50	17.69	17.87	18.06	18.25	18.40
60 Units	13.17	13.55	13.97	14.39	14.84	15.24	15.74	15.88	16.04	16.18
	16.38	16.55	16.69	16.85	17.01	17.20	17.39	17.52	17.71	17.90
90 Units	14.15	14.57	15.02	15.46	15.92	16.38	16.88	17.05	17.23	17.42
	17.59	17.71	17.90	18.09	18.31	18.47	18.65	18.83	19.02	19.22
120 Units	14.44	14.86	15.28	15.71	16.21	16.67	17.18	17.38	17.52	17.70
	17.88	18.06	18.26	18.42	18.60	18.80	18.97	19.19	19.36	19.58
BA Degree	17.73	18.31	18.83	19.41	19.95	20.40	21.18	21.44	21.61	21.83
	22.07	22.28	22.50	22.70	22.87	23.21	23.43	23.63	23.90	24.12

All units must be applicable toward an A.A. or B.A. Degree. New employees must furnish verification of units within fifteen (15) days of employment in order to receive credit on initial placement. Unit requirements for advancement must be submitted to the personnel office prior to July 1 of each year. Any movement across the schedule shall be effective July 1 of the school year following unit completion.

MISCELLANEOUS

Substitute Caller \$509.00

ISSUE: Presented to the Board are the Unaudited Actuals for 2015-16.

ACTION: Approve or deny the Unaudited Actuals for 2015-16.

RECOMMENDATION: Recommend approval

FOR BOARD ACTION:

Motion _____ Second _____ Vote _____
Nagle: _____ Thomsen: _____ Jackson: _____ Lunde: _____ Serpa: _____

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	10,433,577.87	0.00	10,433,577.87	10,757,178.00	0.00	10,757,178.00	3.1%
2) Federal Revenue		8100-8299	0.00	875,840.30	875,840.30	0.00	824,361.00	824,361.00	-5.9%
3) Other State Revenue		8300-8599	836,620.50	719,285.99	1,555,906.49	471,750.00	312,055.00	783,805.00	-49.6%
4) Other Local Revenue		8600-8799	233,998.76	294,162.00	528,160.76	205,191.82	307,008.00	512,199.82	-3.0%
5) TOTAL, REVENUES			11,504,197.13	1,889,288.29	13,393,485.42	11,434,119.82	1,443,424.00	12,877,543.82	-3.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	5,161,408.24	698,639.19	5,860,047.43	5,408,262.93	684,891.71	6,091,154.64	3.9%
2) Classified Salaries		2000-2999	1,233,721.79	352,238.75	1,585,960.54	1,364,581.85	363,379.37	1,727,961.22	9.0%
3) Employee Benefits		3000-3999	2,233,204.01	689,032.26	2,922,236.27	2,421,764.88	384,274.89	2,806,039.77	-4.0%
4) Books and Supplies		4000-4999	247,592.16	229,749.50	477,341.66	263,846.00	187,543.46	451,389.46	-5.4%
5) Services and Other Operating Expenditures		5000-5999	1,059,004.73	280,715.02	1,339,719.75	1,115,689.70	284,304.59	1,399,994.29	4.5%
6) Capital Outlay		6000-6999	223,537.43	110,934.30	334,471.73	182,290.00	223,290.00	405,580.00	21.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	386,722.41	396.14	387,118.55	387,469.00	0.00	387,469.00	0.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(9,313.00)	9,313.00	0.00	(17,191.00)	17,191.00	0.00	0.0%
9) TOTAL, EXPENDITURES			10,535,877.77	2,371,018.16	12,906,895.93	11,124,713.36	2,144,875.02	13,269,588.38	2.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			968,319.36	(481,729.87)	486,589.49	309,406.46	(701,451.02)	(392,044.56)	-180.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,400.00	0.00	1,400.00	1,400.00	0.00	1,400.00	0.0%
b) Transfers Out		7600-7629	56,040.00	0.00	56,040.00	56,040.00	0.00	56,040.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(650,436.37)	650,436.37	0.00	(653,821.01)	653,821.01	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(705,076.37)	650,436.37	(54,640.00)	(708,481.01)	653,821.01	(54,640.00)	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			263,242.99	168,708.50	431,949.49	(399,054.55)	(47,630.01)	(446,684.56)	-203.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,270,788.18	62,502.00	2,353,290.18	2,534,031.17	251,208.50	2,785,239.67	18.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,270,788.18	62,502.00	2,353,290.18	2,534,031.17	251,208.50	2,785,239.67	18.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,270,788.18	62,502.00	2,353,290.18	2,534,031.17	251,208.50	2,785,239.67	18.4%
2) Ending Balance, June 30 (E + F1e)			2,534,031.17	251,208.50	2,785,239.67	2,134,976.62	203,578.49	2,338,555.11	-16.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	251,208.50	251,208.50	0.00	203,578.49	203,578.49	-19.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	388,891.00	0.00	388,891.00	0.00	0.00	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	2,145,140.17	0.00	2,145,140.17	2,134,976.62	0.00	2,134,976.62	-0.5%

3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	3,215,901.34	(12,933.25)	3,202,968.09				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	0.00	0.00	0.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	116,843.47	280,952.42	397,795.89				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			3,332,744.81	268,019.17	3,600,763.98				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	798,713.64	16,810.87	815,524.31				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			798,713.64	16,810.87	815,524.31				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,534,031.17	251,208.50	2,785,239.67				

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	5,494,431.00	0.00	5,494,431.00	5,972,777.00	0.00	5,972,777.00	8.7%
Education Protection Account State Aid - Current Year		8012	1,813,641.00	0.00	1,813,641.00	1,745,218.00	0.00	1,745,218.00	-3.8%
State Aid - Prior Years		8019	(111,640.00)	0.00	(111,640.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	34,847.74	0.00	34,847.74	34,772.00	0.00	34,772.00	-0.2%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	498.52	0.00	498.52	603.00	0.00	603.00	21.0%
County & District Taxes Secured Roll Taxes		8041	2,980,044.83	0.00	2,980,044.83	3,003,934.18	0.00	3,003,934.18	0.8%
Unsecured Roll Taxes		8042	161,500.73	0.00	161,500.73	161,629.00	0.00	161,629.00	0.1%
Prior Years' Taxes		8043	47,406.04	0.00	47,406.04	56,640.00	0.00	56,640.00	19.5%
Supplemental Taxes		8044	18,914.72	0.00	18,914.72	17,763.00	0.00	17,763.00	-6.1%
Education Revenue Augmentation Fund (ERAF)		8045	(257,772.26)	0.00	(257,772.26)	(368,850.00)	0.00	(368,850.00)	42.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	251,406.15	0.00	251,406.15	130,307.00	0.00	130,307.00	-48.2%
Penalties and Interest from Delinquent Taxes		8048	299.40	0.00	299.40	0.00	0.00	0.00	-100.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	363.75	0.00	363.75	769.64	0.00	769.64	111.6%
Less: Non-LCFF (50%) Adjustment		8089	(363.75)	0.00	(363.75)	(364.82)	0.00	(364.82)	5.8%
Subtotal, LCFF Sources			10,433,577.87	0.00	10,433,577.87	10,757,178.00	0.00	10,757,178.00	3.1%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL LCFF SOURCES			10,433,577.87	0.00	10,433,577.87	10,757,178.00	0.00	10,757,178.00	3.1%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	154,391.00	154,391.00	0.00	162,658.00	162,658.00	5.4%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		609,960.30	609,960.30		591,931.00	591,931.00	-3.0%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		35,490.00	35,490.00		35,174.00	35,174.00	-0.9%
NCLB: Title III, Immigrant Education Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		0.00	0.00			0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00			0.00	0.0%
Other No Child Left Behind	3199, 4036-4126, 5510	8290		37,500.00	37,500.00			0.00	-100.0%
Vocational and Applied Technology Education	3500-3699	8290		38,499.00	38,499.00		34,598.00	34,598.00	-10.1%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	875,840.30	875,840.30	0.00	824,361.00	824,361.00	-5.9%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	665,804.00	0.00	665,804.00	303,480.00	0.00	303,480.00	-54.4%
Lottery - Unrestricted and Instructional Materials		8560	168,665.60	43,202.51	211,868.11	164,500.00	48,175.00	212,675.00	0.4%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/in-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		210,426.00	210,426.00		223,290.00	223,290.00	6.1%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,150.90	465,657.48	467,808.38	3,770.00	40,590.00	44,360.00	-90.5%
TOTAL, OTHER STATE REVENUE			836,620.50	719,285.99	1,555,906.49	471,750.00	312,055.00	783,805.00	-49.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	8,946.00	0.00	8,946.00	8,448.00	0.00	8,448.00	-5.6%
Penalties and Interest from									
Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	31,995.50	0.00	31,995.50	36,040.00	0.00	36,040.00	12.6%
Interest		8660	48,242.16	0.00	48,242.16	48,002.00	0.00	48,002.00	-0.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	363.75	0.00	363.75	384.82	0.00	384.82	5.8%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	143,543.35	0.00	143,543.35	112,317.00	0.00	112,317.00	-21.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	908.00	0.00	908.00	0.00	0.00	0.00	-100.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		294,162.00	294,162.00		307,008.00	307,008.00	4.4%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			233,998.76	294,162.00	528,160.76	205,191.82	307,008.00	512,199.82	-3.0%
TOTAL REVENUES			11,504,197.13	1,889,288.29	13,393,485.42	11,434,119.82	1,443,424.00	12,877,543.82	-3.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	4,386,712.68	548,347.99	4,935,060.67	4,608,520.90	537,469.21	5,145,990.11	4.3%
Certificated Pupil Support Salaries		1200	175,599.00	35,120.00	210,719.00	179,177.00	36,699.00	215,876.00	2.4%
Certificated Supervisors' and Administrators' Salaries		1300	599,096.56	115,171.20	714,267.76	618,565.03	110,723.60	729,288.63	2.1%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			5,161,408.24	698,639.19	5,860,047.43	5,406,262.93	684,891.71	6,091,154.64	3.9%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	35,854.52	131,640.16	167,494.68	75,318.00	134,184.37	209,502.37	25.1%
Classified Support Salaries		2200	521,681.28	182,851.09	704,532.37	540,094.00	191,005.00	731,099.00	3.8%
Classified Supervisors' and Administrators' Salaries		2300	166,947.19	37,440.00	204,387.19	175,709.00	38,190.00	213,899.00	4.7%
Clerical, Technical and Office Salaries		2400	393,982.72	0.00	393,982.72	404,809.85	0.00	404,809.85	2.7%
Other Classified Salaries		2900	115,256.08	307.50	115,563.58	168,651.00	0.00	168,651.00	45.9%
TOTAL, CLASSIFIED SALARIES			1,233,721.79	352,238.75	1,585,960.54	1,364,581.85	383,379.37	1,727,961.22	9.0%
EMPLOYEE BENEFITS									
STRS		3101-3102	546,366.80	399,588.75	945,955.55	675,849.29	81,406.63	757,255.92	-19.9%
PERS		3201-3202	108,510.51	32,824.08	141,134.59	130,846.00	41,301.00	172,147.00	22.0%
OASDI/Medicare/Alternative		3301-3302	164,961.77	37,084.59	202,046.36	181,575.38	40,655.72	222,231.10	10.0%
Health and Welfare Benefits		3401-3402	1,226,047.97	195,761.51	1,421,809.48	1,284,982.84	199,629.00	1,484,611.84	4.4%
Unemployment Insurance		3501-3502	2,137.05	517.04	2,654.09	3,476.06	561.66	4,037.72	52.1%
Workers' Compensation		3601-3602	122,095.71	19,861.99	141,957.70	129,555.31	20,720.88	150,276.19	5.9%
OPEB, Allocated		3701-3702	63,084.20	3,594.30	66,678.50	15,500.00	0.00	15,500.00	-76.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,233,204.01	689,032.26	2,922,236.27	2,421,764.88	384,274.89	2,806,039.77	-4.0%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	398.00	0.00	398.00	6,500.00	0.00	6,500.00	1541.4%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	247,196.16	229,749.50	476,945.66	257,346.00	187,543.46	444,889.46	-6.7%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			247,592.16	229,749.50	477,341.66	263,846.00	187,543.46	451,389.46	-5.4%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	76,825.38	76,825.38	0.00	76,825.38	76,825.38	0.0%
Travel and Conferences		5200	3,473.33	55,831.07	59,304.40	3,550.00	58,933.00	62,483.00	5.4%
Dues and Memberships		5300	24,193.38	0.00	24,193.38	25,508.00	0.00	25,508.00	5.4%
Insurance		5400 - 5450	103,314.40	0.00	103,314.40	116,808.00	0.00	116,808.00	13.1%
Operations and Housekeeping Services		5500	360,588.75	5,160.14	365,748.89	372,909.00	5,701.00	378,610.00	3.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	50,071.29	81,878.28	131,949.57	60,385.00	68,014.00	128,399.00	-2.7%
Transfers of Direct Costs		5710	(5,000.00)	5,000.00	0.00	(5,000.00)	5,000.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	442,431.73	56,020.15	498,451.88	459,081.70	69,831.21	528,912.91	6.1%
Communications		5900	79,931.85	0.00	79,931.85	82,468.00	0.00	82,468.00	3.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,059,004.73	280,715.02	1,339,719.75	1,115,689.70	284,304.59	1,399,994.29	4.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	1,816.05	1,816.05	0.00	0.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	89,349.60	89,349.60	0.00	223,290.00	223,290.00	149.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	223,537.43	19,768.65	243,306.08	182,290.00	0.00	182,290.00	-25.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			223,537.43	110,934.30	334,471.73	182,290.00	223,290.00	405,580.00	21.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	107,474.00	0.00	107,474.00	110,321.00	0.00	110,321.00	2.6%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	279,248.41	396.14	279,644.55	277,148.00	0.00	277,148.00	-0.9%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			386,722.41	396.14	387,118.55	387,469.00	0.00	387,469.00	0.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(9,313.00)	9,313.00	0.00	(17,191.00)	17,191.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(9,313.00)	9,313.00	0.00	(17,191.00)	17,191.00	0.00	0.0%
TOTAL, EXPENDITURES			10,535,877.77	2,371,018.16	12,906,895.93	11,124,713.36	2,144,875.02	13,269,588.38	2.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	1,400.00	0.00	1,400.00	1,400.00	0.00	1,400.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,400.00	0.00	1,400.00	1,400.00	0.00	1,400.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	11,040.00	0.00	11,040.00	11,040.00	0.00	11,040.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			56,040.00	0.00	56,040.00	56,040.00	0.00	56,040.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(650,436.37)	650,436.37	0.00	(653,821.01)	653,821.01	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(650,436.37)	650,436.37	0.00	(653,821.01)	653,821.01	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(705,076.37)	650,436.37	(54,640.00)	(708,461.01)	653,821.01	(54,640.00)	0.0%

Kingsburg Joint Union HSD

Board Policy

School-Sponsored Trips

BP 6153

Instruction

The Board of Trustees recognizes that school-sponsored trips are important components of a student's development. Besides supplementing and enriching classroom learning experiences, such trips encourage new interests among students, make them more aware of community resources, and help them relate their school experiences to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips.

All trips involving out-of-state or overnight travel shall require the prior approval of the Board. Other trips may be approved by the Superintendent or designee.

Principals shall ensure that teachers develop plans which provide for the safety of students and their proper supervision by certificated staff on all school-sponsored trips.

Legal Reference:

EDUCATION CODE

- 8760 Authorization of outdoor science and conservation programs
- 32040 Duty to equip school with first aid kit
- 32041 Field trips
- 32043 Snakebite kits on field trips
- 32044 Violations
- 35330 Excursions and field trips
- 35331 Provision for medical or hospital service for pupils (on field trips)
- 35332 Transportation by chartered airline
- 35350 Transportation of students
- 44808 Liability when pupils not on school property
- 48908 Duties of pupils; authority of teachers

Policy KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

adopted: December 12, 2005 Kingsburg, California

Kingsburg Joint Union HSD

Exhibit

School-Sponsored Trips

E 6153

Instruction

Parent/Guardian Permission For Student Participation In Off-Campus School-Sponsored Events

_____ (Name of Student) has my permission to attend _____
(activity/event) which will take place at: _____

Date of event: _____ Class or group attending: _____

Teacher or leader: _____

Method of transportation: _____

If traveling by automobile, name of driver: _____

1. I understand that all students going on this trip will be responsible in conduct to the bus driver, to teachers or adult sponsors. It is further understood that students will go and return from the event on the transportation provided and that every reasonable caution will be maintained on the trip.

2. I hereby acknowledge that I have been advised that the activities involved in this excursion/field trip or event are ____ are not ____ considered by the district to be of "high risk" to the participants.

(Date) (Parent or Guardian Signature)

WAIVER OF CLAIM

(To be Completed for Out-of-State Events Only)

In granting permission to attend, I do hereby waive all claims and hold harmless the individual sponsors, the (School District Name), and the State of California for any injury, accident, illness, death, or any loss or damage to personal property occurring during or by reason of this excursion/field trip or event.

(Date) (Parent or Guardian Signature)

ExhibitKINGSBURG JOINT UNION HIGH SCHOOL DISTRICT
version: December 12, 2005 Kingsburg, California

Kingsburg Joint Union HSD

Administrative Regulation

Transportation For School-Related Trips

AR 3541.1

Business and Noninstructional Operations

The district may provide transportation for students, employees, and other individuals for field trips and excursions approved according to Board policy and administrative regulations. (Budgetary constraints shall be considered.)

(cf. 3541 - Transportation Routes and Services)

(cf. 6153 - School-Sponsored Trips)

The Superintendent or designee shall determine the most appropriate and cost-effective mode of transportation for each approved trip.

(cf. 3312.2 - Educational Travel Program Contracts)

(cf. 3540 - Transportation)

When district transportation is provided, students may be released from using district transportation only with the advance written permission of their parent/guardian.

School-related organizations requesting transportation shall be fully responsible for the costs of their trips unless funding has been approved by the Board of Trustees.

(cf. 1230 - School-Connected Organizations)

The Superintendent or designee shall ensure that the district has sufficient liability insurance when field trips or excursions involve either transportation by district vehicles or travel to and from a foreign country. When a trip to a foreign country is authorized, liability insurance shall be secured from a carrier licensed to transact insurance business in that country. (Education Code 35330)

(cf. 3530 - Risk Management/Insurance)

Transportation by Private Vehicle

The Superintendent or designee may authorize the transportation of students by private vehicle when the vehicle is driven by an adult age 21 or older who possesses a valid California driver's license or a valid license from his/her state of residence if he/she is a nonresident on active military duty in California. To be approved, a driver shall have a good driving record and possess at least the minimum insurance required by law. Any person providing transportation in a private vehicle shall register with the district for such purposes.

(cf. 1240 - Volunteer Assistance)

All student passengers shall submit permission slips signed by their parent/guardian. Teachers shall ensure that each driver has a copy of the permission slip for each student riding in his/her vehicle.

The number of passengers, including the driver, shall not exceed the capacity for which the vehicle was designed. Motor trucks may not transport more persons than can safely sit in the passenger compartment. The driver shall also ensure that the manufacturer's recommendations for his/her vehicle are followed regarding the seating of children in seats equipped with airbags.

Passenger Restraint Systems

All drivers shall wear safety belts in accordance with law. In addition, drivers shall ensure that all other passengers wear seat belts. (Vehicle Code 27315, 27360, 27360.5, 27363)

Legal Reference:

EDUCATION CODE

35330 Excursions and field trips

35332 Transportation by air

39830 School bus

39830.1 School pupil activity bus

39860 Transportation to special activities by district

44808 Liability when students not on school property

VEHICLE CODE

27315 Mandatory use of seat belts in private passenger vehicles

27360-27360.5 Child passenger restraint systems

27363 Child passenger restraint systems, exemptions

Management Resources:

WEB SITES

California Department of Motor Vehicles: <http://www.dmv.ca.gov>

California Highway Patrol: <http://www.chp.ca.gov>

California Office of Traffic Safety: <http://www.ots.ca.gov>

National Highway Traffic Safety Administration: <http://www.nhtsa.dot.gov>

National Transportation Safety Board: <http://www.nts.gov>

Regulation KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

approved: February 21, 2006 Kingsburg, California

BANK RECONCILIATION REPORT

As of Statement Ending Date: 6/30/2016

Bank Code: A - Cash-Checking-WestAmerica Bank GL Account: 100-00-00 Cash-Checking-WestAmerica Bank

Opening Bank Statement Balance:		103,310.31
	Cleared Deposits:	36,992.41
	Cleared Checks and Charges:	27,922.29
	Cleared Adjustments:	(627.64)
		<hr/>
Calculated Bank Balance:		111,752.79
Less:	Outstanding Checks:	54,880.20
Plus:	Deposits In Transit:	0.00
Plus:	Uncleared Adjustments:	0.00
		<hr/>
Calculated Book Balance:		56,872.59
	Actual Book Balance:	56,872.59
		<hr/>
	VARIANCE:	<u>0.00</u>

Ending Bank Statement Balance:	111,752.79
Calculated Bank Balance:	<u>111,752.79</u>
Out of Balance Amount:	<u><u>0.00</u></u>

Prepared by:  Date: 8/9/16

Reviewed by:  Date: 9-7-16

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 6/1/2016 through 6/30/2016

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
Cash Accounts					
100-00-00 Cash-Checking-WestAmerica Bank	91,194.95	36,364.77	70,687.13		56,872.59
105-00-00 CD-WestAmerica Bank	10,011.75				10,011.75
110-00-00 CD-WestAmerica Bank	18,302.41				18,302.41
115-00-00 CD-WestAmerica Bank	10,000.00				10,000.00
120-00-00 Petty Cash	100.00				100.00
910-00-00 Web Store Clearing Bank	29.00				29.00
Total Cash Accounts	129,638.11	36,364.77	70,687.13	0.00	95,315.75
Other Accounts					
004-40-00 CLASS OF 2004	0.00				0.00
005-40-00 CLASS OF 2005	0.00				0.00
006-40-00 CLASS OF 2006	0.00				0.00
007-40-00 CLASS OF 2007	0.00				0.00
008-40-00 CLASS OF 2008	0.00				0.00
009-40-00 CLASS 2009	0.00				0.00
010-00-00 CLASS 2010	10.00				10.00
011-40-00 CLASS 2011	0.00				0.00
012-40-00 CLASS 2012	0.00				0.00
013-40-00 CLASS 2013	0.00				0.00
014-00-00 CLASS 2014	0.00				0.00
015-00-00 Class 2015	0.00				0.00
015-40-00 CLASS 2015	0.00				0.00
016-00-00 CLASS 2016	16,066.94	875.00	13,954.40	350.00	3,337.54
017-00-00 CLASS 2017	3,191.74	80.00	1,587.15	350.00	2,034.59
018-00-00 CLASS 2018	296.89			350.00	646.89
019-00-00 CLASS 2019	0.00			350.00	350.00
101-00-00 DUE TO STUDENT BODY	0.00				0.00
102-30-00 FELLOWSHIP OF CHRISTIAN ATHLET	25.04				25.04
103-40-00 AUTOSHOP OPPORTUNITIES	1,847.91		465.23		1,382.68
104-40-00 LIFE SKILLS	644.04				644.04
106-10-10 GOLF~BOYS	308.94	135.00	247.54		196.40
106-10-20 GOLF~GIRLS	0.00				0.00
107-00-00 BAND	0.00	300.00			300.00
107-01-00 CHOIR	82.00				82.00
107-02-00 COLOR GUARD	0.00				0.00
108-00-00 PRE-MED SCHOLARSHIP	0.00				0.00
108-30-00 PRE-MED CLUB	651.00			210.00	861.00
109-30-00 A RANDOM KINDNESS	0.00	353.00		250.00	603.00
109-30-01 FBLA-PRINTING ACCOUNT	0.00				0.00
111-00-00 STUDENT BODY GENERAL	5,099.45	572.50	2,012.00	(250.00)	3,409.95
111-01-00 SCHOLARSHIP ACCOUNT	3,350.00	1,900.00	1,850.00		3,400.00
111-02-00 SPECIAL PROJECTS	5,808.67				5,808.67
112-30-00 VIRTUAL ENTERPRISE	0.00				0.00
113-40-00 LIBRARY OPPORTUNITIES	19.30				19.30
114-30-00 BEYOND BELIEF	0.00				0.00
116-00-00 RIBBONS OF HOPE	1,415.01	104.00	729.35	175.00	964.66
117-00-00 PEPSI FUND	395.30				395.30
118-00-00 ENGLISH OPPORTUNITIES	2,411.67		58.63		2,353.04
119-00-00 PRE-LAW CLUB	227.69			210.00	437.69
121-10-00 CONCESSIONS	6,717.62			(5,925.00)	792.62
122-10-10 TENNIS~BOYS	0.00				0.00
122-10-20 TENNIS~GIRLS	702.94	20.00			722.94
123-10-10 SOCCER~BOYS	0.00			70.00	70.00
123-10-20 SOCCER~GIRLS	1,739.45		455.87		1,283.58
					152

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 6/1/2016 through 6/30/2016

Account Range: ALL

COUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
124-10-00 WEIGHTLIFTING	1,562.28				1,562.28
125-10-10 FOOTBALL	722.35				722.35
126-10-00 BASKETBALL	0.00	176.00			176.00
127-10-10 BASEBALL	785.00				785.00
128-10-20 SOFTBALL	0.00				0.00
129-10-00 CROSS COUNTRY	10,333.36		12.40		10,320.96
130-40-00 AVID	5,274.80	35.00	1,279.11		4,030.69
130-40-09 AVID 9	0.00				0.00
130-40-10 AVID 10	0.00				0.00
130-40-11 AVID 11	150.00				150.00
130-40-12 AVID 12	229.15		375.00	1,050.00	904.15
131-40-00 YEARBOOK	13,418.03	7,593.65	12,500.33		8,511.35
132-40-00 VIKING VOICE	0.00				0.00
133-30-00 IOTA LAMBDA CHI	1,620.68		61.55	105.00	1,664.13
134-30-00 MU ALPHA THETA	1,588.79		208.50	175.00	1,555.29
135-00-02 SCI OPPORT-GRANT #2	675.00			(675.00)	0.00
135-40-00 SCIENCE OPPORTUNITIES	798.17		23.43	983.12	1,757.86
135-40-01 SCI OPPORT-GRANT #1	308.12			(308.12)	0.00
136-30-00 KEY CLUB	2,211.24		176.44	175.00	2,209.80
136-30-01 KEY CLUB-LT GOV FUND	0.00				0.00
137-30-00 CSF	2,417.78		450.06		1,967.72
138-10-20 VOLLEYBALL	0.00				0.00
139-00-00 AP OPPORTUNITIES	601.75				601.75
140-30-00 ART CLUB	260.21			210.00	470.21
141-00-00 HISTORY OPPORTUNITIES	1,596.35				1,596.35
2-00-00 GREEN CLUB	604.01			175.00	779.01
145-00-00 FFA	7,294.94	15,542.50	16,204.26		6,633.18
145-01-00 FFA-ORNAMENTAL HORTICULTURE	2,129.90	25.00	204.77		1,950.13
145-02-00 FFA DONATION ACCOUNT	0.00				0.00
148-10-10 WRESTLING	0.00				0.00
149-10-00 Jose Valencia Scholarship	0.00				0.00
150-10-00 ATHLETICS	2,892.54	5,010.56	8,404.81	1,200.00	698.29
151-30-00 MULTI-CULTURAL CLUB	664.15				664.15
152-40-00 PEP SQUAD	(1,256.79)	3,229.50	112.61		1,860.10
153-40-00 GYM CLOTHES	829.43	(24.00)			805.43
158-30-00 FRIDAY NIGHT LIVE	0.00				0.00
159-10-00 AQUATICS	149.56				149.56
160-40-00 MATH PROJECT	0.00				0.00
165-00-00 KAEC	704.93		223.62	210.00	691.31
165-01-00 KAEC OPPORTUNITIES	0.00				0.00
168-30-00 DRAMA CLUB	6,883.49	57.00		140.00	7,080.49
170-40-00 SHAKESPEAREAN STUDY TOUR	0.00				0.00
173-30-00 SCIENCE CLUB	372.70			245.00	617.70
175-30-00 TEACHERS OF TOMORROW	568.79			175.00	743.79
176-10-00 TRACK	4,745.35	(69.00)	275.00		4,401.35
405-00-00 DISTRICT	8,704.07	211.00	8,815.07		100.00
900-00-00 Web Store Clearing for Remitt	(474.80)	252.20			(222.60)
920-00-00 Web Store Fees	(738.82)	(14.14)			(752.96)
Total Other Accounts	129,638.11	36,364.77	70,687.13	0.00	95,315.75

BANK RECONCILIATION REPORT

As of Statement Ending Date: 7/29/2016

Bank Code: A - Cash-Checking-WestAmerica Bank GL Account: 100-00-00 Cash-Checking-WestAmerica Bank

Opening Bank Statement Balance:	111,752.79
Cleared Deposits:	0.00
Cleared Checks and Charges:	43,624.46
Cleared Adjustments:	16.60
	<hr/>
Calculated Bank Balance:	68,144.93
Less: Outstanding Checks:	11,255.74
Plus: Deposits In Transit:	0.00
Plus: Uncleared Adjustments:	0.00
	<hr/>
Calculated Book Balance:	56,889.19
Actual Book Balance:	56,889.19
	<hr/>
	<hr/>
VARIANCE:	0.00

Ending Bank Statement Balance:	68,144.93
Calculated Bank Balance:	<u>68,144.93</u>
Out of Balance Amount:	<u>0.00</u>

Prepared by:  Date: 8/10/16

Reviewed by:  Date: 09-7-2016

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 7/1/2016 through 7/31/2016

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
Cash Accounts					
100-00-00 Cash-Checking-WestAmerica Bank	56,872.59	16.60			56,889.19
105-00-00 CD-WestAmerica Bank	10,011.75				10,011.75
110-00-00 CD-WestAmerica Bank	18,302.41				18,302.41
115-00-00 CD-WestAmerica Bank	10,000.00				10,000.00
120-00-00 Petty Cash	100.00				100.00
910-00-00 Web Store Clearing Bank	29.00				29.00
Total Cash Accounts	95,315.75	16.60	0.00	0.00	95,332.35
Other Accounts					
004-40-00 CLASS OF 2004	0.00				0.00
005-40-00 CLASS OF 2005	0.00				0.00
006-40-00 CLASS OF 2006	0.00				0.00
007-40-00 CLASS OF 2007	0.00				0.00
008-40-00 CLASS OF 2008	0.00				0.00
009-40-00 CLASS 2009	0.00				0.00
010-00-00 CLASS 2010	10.00				10.00
011-40-00 CLASS 2011	0.00				0.00
012-40-00 CLASS 2012	0.00				0.00
013-40-00 CLASS 2013	0.00				0.00
014-00-00 CLASS 2014	0.00				0.00
015-00-00 Class 2015	0.00				0.00
015-40-00 CLASS 2015	0.00				0.00
016-00-00 CLASS 2016	3,337.54				3,337.54
017-00-00 CLASS 2017	2,034.59				2,034.59
018-00-00 CLASS 2018	646.89				646.89
019-00-00 CLASS 2019	350.00				350.00
101-00-00 DUE TO STUDENT BODY	0.00				0.00
102-30-00 FELLOWSHIP OF CHRISTIAN ATHLET	25.04				25.04
103-40-00 AUTOSHOP OPPORTUNITIES	1,382.68				1,382.68
104-40-00 LIFE SKILLS	644.04				644.04
106-10-10 GOLF~BOYS	196.40				196.40
106-10-20 GOLF~GIRLS	0.00				0.00
107-00-00 BAND	300.00				300.00
107-01-00 CHOIR	82.00				82.00
107-02-00 COLOR GUARD	0.00				0.00
108-00-00 PRE-MED SCHOLARSHIP	0.00				0.00
108-30-00 PRE-MED CLUB	861.00				861.00
109-30-00 A RANDOM KINDNESS	603.00				603.00
109-30-01 FBLA-PRINTING ACCOUNT	0.00				0.00
111-00-00 STUDENT BODY GENERAL	3,409.95	16.60			3,426.55
111-01-00 SCHOLARSHIP ACCOUNT	3,400.00				3,400.00
111-02-00 SPECIAL PROJECTS	5,808.67				5,808.67
112-30-00 VIRTUAL ENTERPRISE	0.00				0.00
113-40-00 LIBRARY OPPORTUNITIES	19.30				19.30
114-30-00 BEYOND BELIEF	0.00				0.00
116-00-00 RIBBONS OF HOPE	964.66				964.66
117-00-00 PEPSI FUND	395.30				395.30
118-00-00 ENGLISH OPPORTUNITIES	2,353.04				2,353.04
119-00-00 PRE-LAW CLUB	437.69				437.69
121-10-00 CONCESSIONS	792.62				792.62
122-10-10 TENNIS~BOYS	0.00				0.00
122-10-20 TENNIS~GIRLS	722.94				722.94
123-10-10 SOCCER~BOYS	70.00				70.00
123-10-20 SOCCER~GIRLS	1,283.58				1,283.58

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 7/1/2016 through 7/31/2016

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
124-10-00 WEIGHTLIFTING	1,562.28				1,562.28
125-10-10 FOOTBALL	722.35				722.35
126-10-00 BASKETBALL	176.00				176.00
127-10-10 BASEBALL	785.00				785.00
128-10-20 SOFTBALL	0.00				0.00
129-10-00 CROSS COUNTRY	10,320.96				10,320.96
130-40-00 AVID	4,030.69				4,030.69
130-40-09 AVID 9	0.00				0.00
130-40-10 AVID 10	0.00				0.00
130-40-11 AVID 11	150.00				150.00
130-40-12 AVID 12	904.15				904.15
131-40-00 YEARBOOK	8,511.35				8,511.35
132-40-00 VIKING VOICE	0.00				0.00
133-30-00 IOTA LAMBDA CHI	1,664.13				1,664.13
134-30-00 MU ALPHA THETA	1,555.29				1,555.29
135-00-02 SCI OPPORT-GRANT #2	0.00				0.00
135-40-00 SCIENCE OPPORTUNITIES	1,757.86				1,757.86
135-40-01 SCI OPPORT-GRANT #1	0.00				0.00
136-30-00 KEY CLUB	2,209.80				2,209.80
136-30-01 KEY CLUB-LT GOV FUND	0.00				0.00
137-30-00 CSF	1,967.72				1,967.72
138-10-20 VOLLEYBALL	0.00				0.00
139-00-00 AP OPPORTUNITIES	601.75				601.75
140-30-00 ART CLUB	470.21				470.21
141-00-00 HISTORY OPPORTUNITIES	1,596.35				1,596.35
142-00-00 GREEN CLUB	779.01				779.01
145-00-00 FFA	6,633.18				6,633.18
145-01-00 FFA-ORNAMENTAL HORTICULTURE	1,950.13				1,950.13
145-02-00 FFA DONATION ACCOUNT	0.00				0.00
148-10-10 WRESTLING	0.00				0.00
149-10-00 Jose Valencia Scholarship	0.00				0.00
150-10-00 ATHLETICS	698.29				698.29
151-30-00 MULTI-CULTURAL CLUB	664.15				664.15
152-40-00 PEP SQUAD	1,860.10				1,860.10
153-40-00 GYM CLOTHES	805.43				805.43
158-30-00 FRIDAY NIGHT LIVE	0.00				0.00
159-10-00 AQUATICS	149.56				149.56
160-40-00 MATH PROJECT	0.00				0.00
165-00-00 KAEC	691.31				691.31
165-01-00 KAEC OPPORTUNITIES	0.00				0.00
168-30-00 DRAMA CLUB	7,080.49				7,080.49
170-40-00 SHAKESPEAREAN STUDY TOUR	0.00				0.00
173-30-00 SCIENCE CLUB	617.70				617.70
175-30-00 TEACHERS OF TOMORROW	743.79				743.79
176-10-00 TRACK	4,401.35				4,401.35
405-00-00 DISTRICT	100.00				100.00
900-00-00 Web Store Clearing for Remitt	(222.60)				(222.60)
920-00-00 Web Store Fees	(752.96)				(752.96)
Total Other Accounts	95,315.75	16.60	0.00	0.00	95,332.35

BANK RECONCILIATION REPORT

As of Statement Ending Date: 8/31/2016

Bank Code: A - Cash-Checking-WestAmerica Bank GL Account: 100-00-00 Cash-Checking-WestAmerica Bank

Opening Bank Statement Balance:	68,144.93
Cleared Deposits:	98,793.97
Cleared Checks and Charges:	37,707.73
Cleared Adjustments:	(171.93)
Calculated Bank Balance:	<u>129,059.24</u>
Less: Outstanding Checks:	20,603.11
Plus: Deposits In Transit:	0.00
Plus: Uncleared Adjustments:	0.00
Calculated Book Balance:	<u>108,456.13</u>
Actual Book Balance:	<u>108,456.13</u>
VARIANCE:	<u>0.00</u>

Ending Bank Statement Balance:	129,059.24
Calculated Bank Balance:	<u>129,059.24</u>
Out of Balance Amount:	<u>0.00</u>

Prepared by:  Date: 9/8/17

Reviewed by:  Date: 09-08-2016

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 8/1/2016 through 8/31/2016

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
Cash Accounts					
100-00-00 Cash-Checking-WestAmerica Bank	56,889.19	98,622.04	47,055.10		108,456.13
105-00-00 CD-WestAmerica Bank	10,011.75				10,011.75
110-00-00 CD-WestAmerica Bank	18,302.41				18,302.41
115-00-00 CD-WestAmerica Bank	10,000.00				10,000.00
120-00-00 Petty Cash	100.00				100.00
910-00-00 Web Store Clearing Bank	29.00				29.00
Total Cash Accounts	95,332.35	98,622.04	47,055.10	0.00	146,899.29
Other Accounts					
004-40-00 CLASS OF 2004	0.00				0.00
005-40-00 CLASS OF 2005	0.00				0.00
006-40-00 CLASS OF 2006	0.00				0.00
007-40-00 CLASS OF 2007	0.00				0.00
008-40-00 CLASS OF 2008	0.00				0.00
009-40-00 CLASS 2009	0.00				0.00
010-00-00 CLASS 2010	10.00				10.00
011-40-00 CLASS 2011	0.00				0.00
012-40-00 CLASS 2012	0.00				0.00
013-40-00 CLASS 2013	0.00				0.00
014-00-00 CLASS 2014	0.00				0.00
015-00-00 Class 2015	0.00				0.00
015-40-00 CLASS 2015	0.00				0.00
016-00-00 CLASS 2016	3,337.54				3,337.54
017-00-00 CLASS 2017	2,034.59				2,034.59
018-00-00 CLASS 2018	646.89		500.00		146.89
019-00-00 CLASS 2019	350.00				350.00
101-00-00 DUE TO STUDENT BODY	0.00				0.00
102-30-00 FELLOWSHIP OF CHRISTIAN ATHLET	25.04				25.04
103-40-00 AUTOSHOP OPPORTUNITIES	1,382.68				1,382.68
104-40-00 LIFE SKILLS	644.04				644.04
106-10-10 GOLF~BOYS	196.40	100.00			296.40
106-10-20 GOLF~GIRLS	0.00				0.00
107-00-00 BAND	300.00				300.00
107-01-00 CHOIR	82.00				82.00
107-02-00 COLOR GUARD	0.00				0.00
108-00-00 PRE-MED SCHOLARSHIP	0.00				0.00
108-30-00 PRE-MED CLUB	861.00				861.00
109-30-00 A RANDOM KINDNESS	603.00				603.00
109-30-01 FBLA-PRINTING ACCOUNT	0.00				0.00
111-00-00 STUDENT BODY GENERAL	3,426.55	22,124.62	6,258.81	(9,495.00)	9,797.36
111-01-00 SCHOLARSHIP ACCOUNT	3,400.00	7,254.67	8,550.00		2,104.67
111-02-00 SPECIAL PROJECTS	5,808.67				5,808.67
112-30-00 VIRTUAL ENTERPRISE	0.00				0.00
113-40-00 LIBRARY OPPORTUNITIES	19.30				19.30
114-30-00 BEYOND BELIEF	0.00				0.00
116-00-00 RIBBONS OF HOPE	964.66		550.00		414.66
117-00-00 PEPSI FUND	395.30				395.30
118-00-00 ENGLISH OPPORTUNITIES	2,353.04				2,353.04
119-00-00 PRE-LAW CLUB	437.69				437.69
121-10-00 CONCESSIONS	792.62	509.75			1,302.37
122-10-10 TENNIS~BOYS	0.00				0.00
122-10-20 TENNIS~GIRLS	722.94				722.94
123-10-10 SOCCER~BOYS	70.00				70.00
123-10-20 SOCCER~GIRLS	1,283.58		100.00		1,183.58

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 8/1/2016 through 8/31/2016

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
124-10-00 WEIGHTLIFTING	1,562.28				1,562.28
125-10-10 FOOTBALL	722.35				722.35
126-10-00 BASKETBALL	176.00				176.00
127-10-10 BASEBALL	785.00				785.00
128-10-20 SOFTBALL	0.00				0.00
129-10-00 CROSS COUNTRY	10,320.96		48.08		10,272.88
130-40-00 AVID	4,030.69		500.00		3,530.69
130-40-09 AVID 9	0.00				0.00
130-40-10 AVID 10	0.00				0.00
130-40-11 AVID 11	150.00				150.00
130-40-12 AVID 12	904.15		875.00		29.15
131-40-00 YEARBOOK	8,511.35	33,043.10	2,000.00		39,554.45
132-40-00 VIKING VOICE	0.00				0.00
133-30-00 IOTA LAMBDA CHI	1,664.13				1,664.13
134-30-00 MU ALPHA THETA	1,555.29		450.00		1,105.29
135-00-02 SCI OPPORT-GRANT #2	0.00				0.00
135-40-00 SCIENCE OPPORTUNITIES	1,757.86				1,757.86
135-40-01 SCI OPPORT-GRANT #1	0.00				0.00
136-30-00 KEY CLUB	2,209.80				2,209.80
136-30-01 KEY CLUB-LT GOV FUND	0.00				0.00
137-30-00 CSF	1,967.72		1,200.00		767.72
138-10-20 VOLLEYBALL	0.00				0.00
139-00-00 AP OPPORTUNITIES	601.75				601.75
140-30-00 ART CLUB	470.21				470.21
141-00-00 HISTORY OPPORTUNITIES	1,596.35				1,596.35
142-00-00 GREEN CLUB	779.01				779.01
145-00-00 FFA	6,633.18	11,222.22	12,913.89		4,941.51
145-01-00 FFA-ORNAMENTAL HORTICULTURE	1,950.13				1,950.13
145-02-00 FFA DONATION ACCOUNT	0.00				0.00
148-10-10 WRESTLING	0.00				0.00
149-10-00 Jose Valencia Scholarship	0.00	152.91			152.91
150-10-00 ATHLETICS	698.29	1,569.00	1,860.32	9,495.00	9,901.97
151-30-00 MULTI-CULTURAL CLUB	664.15		200.00		464.15
152-40-00 PEP SQUAD	1,860.10	879.29	10,899.00		(8,159.61)
153-40-00 GYM CLOTHES	805.43	2,326.72			3,132.15
158-30-00 FRIDAY NIGHT LIVE	0.00				0.00
159-10-00 AQUATICS	149.56				149.56
160-40-00 MATH PROJECT	0.00				0.00
165-00-00 KAEC	691.31				691.31
165-01-00 KAEC OPPORTUNITIES	0.00				0.00
168-30-00 DRAMA CLUB	7,080.49		150.00		6,930.49
170-40-00 SHAKESPEAREAN STUDY TOUR	0.00				0.00
173-30-00 SCIENCE CLUB	617.70				617.70
175-30-00 TEACHERS OF TOMORROW	743.79				743.79
176-10-00 TRACK	4,401.35				4,401.35
405-00-00 DISTRICT	100.00	19,874.80			19,974.80
900-00-00 Web Store Clearing for Remitt	(222.60)	(432.01)			(654.61)
920-00-00 Web Store Fees	(752.96)	(3.03)			(755.99)
Total Other Accounts	95,332.35	98,622.04	47,055.10	0.00	146,899.29