

**AGENDA**  
**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
Board Room      1900 18th Avenue      4:00 p.m.  
Kingsburg, CA 93631  
September 14, 2015

1. CALL TO ORDER \_\_\_\_\_

2. SALUTE TO THE FLAG

3. ROLL CALL AND ESTABLISHMENT OF A QUORUM

Members Present \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Members Absent \_\_\_\_\_

\_\_\_\_\_

4. OTHERS PRESENT \_\_\_\_\_

5. APPROVAL OF AGENDA

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

6. PUBLIC COMMENT

**Public Comment**

*The Public Comment portion of the agenda provides an opportunity for the public to address the Governing Board on items within the Board's jurisdiction and which are not already on the agenda. The Board of Education is prohibited by law from taking action on matters discussed that are not on the agenda and no adverse conclusions should be drawn if the Board does not respond to public comments made at this time. Concerns will be referred to the Superintendent's office for review and response. Speakers should limit their comments to three (3) minutes. Twenty (20) minutes per issue will be allowed. Any person who wishes to speak during this time should rise and be recognized by the President. Speakers should state their name and the subject of their remarks. These time limits may be extended by action of the Board as necessary.*

**Board Room Accessibility:** *The Kingsburg Joint Union High School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability related modification or accommodation, including auxiliary aids or services to participate in the public meeting, please contact the Administrative Assistant to the Superintendent at 897-7721 at least 48 hours before the scheduled Board of Trustees meeting so that we may make every reasonable effort to accommodate you [Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132.)*

7. APPROVAL OF MINUTES

7.1 Regular Meeting – August 17, 2015

**8. REPORTS**

- 8.1 Superintendent Report
- 8.2 Principal Report
- 8.3 Student Representative Report
- 8.4 Agriculture Department Presentation

**9. ACTION**

- 9.1 Accounts Payable for August 2015 ..... 1
- 9.2 Interdistrict Permit Requests – 2015-16 ..... 9
- 9.3 Mark Wilson Construction Prop 39- Pre-Construction Services Agreement ..... 21
- 9.4 Revised LCAP ..... 48
- 9.5 Resolution #R09-1516 - Gann Amendment..... 83
- 9.6 Resolution #R10-1516 – Education Protection Account ..... 85
- 9.7 Resolution #R11-1516 – Sufficiency of Instructional Materials..... 89
- 9.8 Kingsburg Agriculture Department - 2015-16 Volunteers..... 92
- 9.9 Kingsburg Agriculture Department - 2015-16 Calendar of Events..... 94
- 9.10 Alternative Education Center - 2015-16 Volunteers..... 106
- 9.11 AVID Tutors 2015-16 ..... 107
- 9.12 Resignation – Margaret Copp ..... 108
- 9.13 Athletic Coaches Handbook 2015-16..... 110
- 9.14 Mandated Board Policy – Second Reading..... 148
- 9.15 Unaudited Actuals Financial Reports 2014-15..... 158
- 9.16 Trustee Health Care Benefit Cap ..... 159

**DISCUSSION**

**11. WRITTEN INFORMATION**

- 11.1 Student Body Fund Report for August 2015..... 161
- 11.2 Athletic Program Flyer ..... 164

**12. CLOSED SESSION – Notice to Public** (Closed Session Items Covered by Law May Be Requested Or Called For As Per: Government Codes: 54954.3; 54956.7; 54956.8; 54956.86; 54956.9 (a), (b), (c); 54956.95; 54957; 54957.6; 54957.8 and Education Codes: 48900; 49070.)

- 12.1 KHS Coaches: Winter Coaches for 2015-16 ..... 166

From \_\_\_\_\_ to \_\_\_\_\_

**13. ITEMS FOR NEXT AGENDA**

None

**14. ADJOURNMENT** \_\_\_\_\_  
(Time)

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
Minutes of the Regular Meeting of the Board of Trustees**

**PLACE AND DATE**

Kingsburg High School District Office, Kingsburg High School, 1900 18<sup>th</sup> Avenue, Kingsburg, California,  
August 17, 2015.

**CALL TO ORDER**

The meeting was called to order at 4:00 p.m. by Mr. Rick Jackson, President.

**MEMBERS PRESENT**

Mr. Rick Jackson, President  
Mr. Mike Serpa, Clerk  
Mr. Brent Lunde, Member  
Mr. Johnie Thomsen, Member  
Mr. Steve Nagle, Member (Late Arrival- 4:03pm)

**MEMBERS ABSENT**

Mr. Steve Nagle, Member (Arrival – 4:03pm)

**OTHERS PRESENT**

Mr. Randy Morris, Superintendent  
Mr. Fred Cogan, Principal  
Ms. Andrea Salvador, Business Manager  
Ms. Shari Jensen, Superintendent Assistant  
Mr. Ryan Phelan, Director Alternative Education

Other staff members, students, and citizens – list on file in the district office.

**APPROVAL OF AGENDA (M031-1516)**

Mr. Serpa moved to approve the agenda as presented.

Mr. Thomsen seconded the motion.

The motion carried: 4 ayes; 0 noes

Mr. Nagle: (Late Arrival 4:03pm)

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**HEARING SESSION**

None

**APPROVAL OF MINUTES****REGULAR MEETING – July 20, 2015 (M032-1516)**

Mr. Serpa moved to approve the minutes of the regular meeting of July 20, 2015 as presented in 7.1 of the supporting documents.

Mr. Lunde seconded the motion.

The motion carried: 4 ayes; 0 noes

Mr. Nagle: (Late Arrival – 4:03pm)

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

## SUPERINTENDENT'S REPORT

- Alternative Education Center Upgrade Project – Final touches underway to be completed within the next week or two: Office – new carpet and furniture; Computer Lab - new desktops; Independent Study Lab - new furniture; Exterior Buildings – new paint.
- Prop 39 – Energy Efficiency and Job Creations – Will be working with Mark Wilson Construction for LED Lights throughout campus and Upgrading HVAC Units.
- Baseball lighting project moving forward and will include lighting the practice field.
- Fundraising efforts underway for the Kingsburg Fitness Center – initial cost analysis report is being provided by Trinity Systems Groups, Inc. at no cost.
- Parking project along tennis court breezeway: citizen donation is providing granite/asphalt covering to improve the breezeway.
- Discussion for the need of a new district maintenance truck with the decision to begin moving forward with purchase.
- Director Student Services – Introduced implementing the Student Attendance Review Board (SARB) program at Kingsburg Joint Union High School District for the 2015-16 school year.

## PRINCIPAL'S REPORT

- Teachers will be attending training on new software being implemented this year, Aeries.net and Illuminate.
- Teachers received new desktop computers- Dell Windows 8.1, Outlook 2010, Office 2013.
- CAHSEE to phase out or be replaced by a different test. By 2017-18 will not exist or be used as it is today. A new upgraded benchmark will be in use.
- New student information system implemented school wide.
- KJUHSD migrating towards Google classroom, docs and drive.
- Phone IP Voice Override – Project underway in September/October.
- Geekwise Academy – District has eight students who will begin attending on August 31, 2015. The district will be providing the computer devices and transportation to and from Geekwise Academy.

## BOARD ACTION

### BILLS PAID JULY 2015 (M033-1516)

Mr. Serpa moved to approve the bills paid for July 2015 as presented in 9.1 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

### INTERDISTRICT TRANSFERS (M034-1516)

Mr. Thomsen moved to approve the Interdistrict Transfers as presented in 9.2 of the supporting document.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye



**VOLUNTEER KHS COLOR GUARD (M035-1516)**

Mr. Nagle approved Eric Ramirez as a volunteer for the Kingsburg High School Color Guard for the 2015-16 school year as presented in 9.3 of the supporting document.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**MANDATED BOARD POLICY - SECOND READING (M036-1516)**

Mr. Serpa moved to table the Mandated Board Policy – Second Reading as presented in 9.4 of the supporting documents.

Mr. Lunde seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**OFFICE CLERK- ALTERNATIVE EDUCATION CENTER (M037-1516)**

Mr. Thomsen moved to approve the full-time employment of Erica Avila, from a part-time position, as an office clerk for the Alternative Education Center as presented in 9.5 of the supporting document.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**VOLUNTEER DRILL WRITER FOR THE KHS MARCHING BAND (M038-1516)**

Mr. Thomsen moved to approve Oliver Bullock as a drill writer for the Kingsburg High School Marching Band for the 2015-16 school year as presented in 9.6 of the supporting documents.

Mr. Lunde seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**DISCUSSION**

None

**WRITTEN INFORMATION**

None

**STUDENT BODY FUNDS REPORT**

The Board noted the ASB Fund Reports for June/July 2015 as presented in 11.1 of the supporting documents.

**CLOSED SESSION****SUBSTITUTE BUS DRIVER/UTILITY WORKER (M039-1516)**

Mr. Thomsen moved to approve the employment of Blake Andersen as a Substitute Bus Driver/Utility Worker for Kingsburg Joint Union High School District for the 2015-16 school year as presented in 12.1 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**RSP CLASSROOM AIDE (M040-1516)**

Mr. Serpa moved to approve the employment of Laycee Alvarez as a part-time RSP Classroom Aide for Kingsburg Joint Union High School District for the 2015-16 school year as presented in 12.2 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**RSP CLASSROOM AIDE (M041-1516)**

Mr. Serpa moved to approve the employment of Kimberly Creighton as a part-time RSP Classroom Aide for Kingsburg Joint Union High School District for the 2015-16 school year as presented in 12.3 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**RESOURCE CENTER CLASSROOM AIDE (M042-1516)**

Mr. Serpa moved to approve the employment of Dalaina Masterson as a part-time Resource Center Classroom Aide for Kingsburg Joint Union High School District for the 2015-16 school year as presented in 12.4 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**RESOURCE CENTER CLASSROOM AIDE (M043-1516)**

Mr. Serpa moved to approve the employment of Courtney Chavez as a part-time Resource Center Classroom Aide for Kingsburg Joint Union High School District for the 2015-16 school year as presented in 12.5 of the supporting documents.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**HEAD VARSITY GIRLS WATER POLO COACH (M044-1516)**

Mr. Nagle moved to approve the appointment of Michael Lund as the Head Varsity Girls Water Polo Coach for Kingsburg Joint Union High School District for the 2015-16 school year as presented in 12.6 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

**CLASSIFIED NETWORK ANALYST II (M045-1516)**

Mr. Nagle moved to approve the employment of Noel Chavez as a part-time Classified Network Analyst II for Kingsburg Joint Union High School District for the 2015-16 school year as presented in 12.7 of the supporting documents.

Mr. Thomsen seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

The Board met in closed session from 6:05 p.m. to 6:35 p.m.

**ADJOURNMENT (M046-1516)**

Mr. Serpa moved to adjourn the meeting at 6:40 p.m.

Mr. Nagle seconded the motion.

The motion carried: 5 ayes; 0 noes

Mr. Nagle: Aye

Mr. Thomsen: Aye

Mr. Lunde: Aye

Mr. Serpa: Aye

Mr. Jackson: Aye

Minutes of the regular meeting of August 17, 2015 are approved except for the following omissions, deletions or changes:

---

---

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

Minutes of the regular meeting of August 17, 2015 are approved by action of the board.

---

Rick Jackson  
President of the Board

---

Mike Serpa  
Clerk of the Board

**ISSUE:** Presentation of Accounts Payable for the month of August 2015.

**ACTION:** Presentation of Accounts Payable for the month of August.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
 ACCOUNTS PAYABLE BOARD REPORT  
 Issue Date: 08/01/2015 thru 08/31/2015  
 Regular Meeting September 14, 2015**

**0100-General Fund**

| Vendor                              | Warrant No | Reference | Description           | Fu---Re----Y-Gl---Fn---Ob-----Si--Dp   | Amount          |
|-------------------------------------|------------|-----------|-----------------------|--|-----------------|
| 12-ACSA                             | 511850893  | PO-160063 | ANNUAL DUES           | 0100-00000-0-0000-7150-530000-000-9978 | 453.34          |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>453.34</b>   |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>453.34</b>   |
| 1253-AMAZON.COM LLC                 | 511854103  | PO-160031 | SUPPLIES-MATH         | 0100-00000-0-1110-1000-430000-001-0000 | 172.08          |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>172.08</b>   |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>172.08</b>   |
| 53-ASBURY ENVIRONMENTAL SERVICES    | 511856078  | PO-160117 | DISPOSAL-MISC. WASTE  | 0100-81500-0-0000-8500-610015-000-0000 | 70.21           |
|                                     |            | PO-160117 | DISPOSAL-MISC. WASTE  | 0100-81500-0-0000-8500-610015-000-0000 | 267.84          |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>338.05</b>   |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>338.05</b>   |
| 2219-AT&T                           | 511850894  | PO-160124 | CHAIRLIFT             | 0100-14000-0-1110-1000-590004-001-0000 | 37.34           |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>37.34</b>    |
| 583-AT&T                            | 511854105  | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 53.98           |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 258.39          |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 25.46           |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 7.02            |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 241.53          |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 8.00            |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-00000-0-3200-8100-590004-002-0000 | 13.55           |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-00000-0-3300-8100-590004-002-0000 | 13.55           |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 7.01            |
|                                     |            | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 5.20            |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>633.69</b>   |
|                                     | 511856079  | PO-160064 | PHONES-KHS            | 0100-14000-0-1110-1000-590004-001-0000 | 46.33           |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>46.33</b>    |
| 1766-AT&T                           | 511856810  | PO-160172 | PHONES-DISTRICT (896) | 0100-14000-0-1110-1000-590004-001-0000 | 195.63          |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>195.63</b>   |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>912.99</b>   |
| 275-AVAYA INC.                      | 511856080  | PO-160089 | VOICE MAIL MAINT      | 0100-00000-0-1110-1000-590012-000-0000 | 105.69          |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>105.69</b>   |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>105.69</b>   |
| 1522-BLACKBOARD CONNECT INC.        | 511854106  | PO-160144 | PARENT NOTIFICATION   | 0100-00000-0-1110-1000-580000-001-3106 | 2,158.00        |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>2,158.00</b> |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>2,158.00</b> |
| 1586-CENTRAL VALLEY SUPPORT SERVICE | 511856081  | PO-160065 | 403B-COMPUTER SERVICE | 0100-14000-0-1110-1000-580000-001-3103 | 7.50            |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>7.50</b>     |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>7.50</b>     |
| 142-CHEVRON & TEXACO BUSINESS CARD  | 511856082  | PO-160120 | FUEL                  | 0100-00000-0-1110-3600-430009-001-9957 | 1,170.69        |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>1,170.69</b> |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>1,170.69</b> |
| 150-CITY OF KINGSBURG               | 511850895  | PO-160066 | UTILITIES-KHS         | 0100-00000-0-3200-8100-550009-002-0000 | 330.00          |
|                                     |            | PO-160066 | UTILITIES-KHS         | 0100-00000-0-3300-8100-550009-002-0000 | 330.00          |
|                                     |            | PO-160066 | UTILITIES-KHS         | 0100-00000-0-0000-8200-550009-000-0000 | 5,208.95        |
|                                     |            |           |                       | <b>Warrant Total:</b>                  | <b>5,868.95</b> |
|                                     |            |           |                       | <b>Vendor Total:</b>                   | <b>5,868.95</b> |

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE BOARD REPORT**  
**Issue Date: 08/01/2015 thru 08/31/2015**  
**Regular Meeting September 14, 2015**

| Vendor                             | Warrant No | Reference | Description         | Fu---Re----Y-Gl---Fn---Ob-----Sl--Dp   | Amount           |
|------------------------------------|------------|-----------|---------------------|--|------------------|
| 2107-COMCAST CORPORATION           | 511856083  | PO-160067 | INTERNET SERVICE    | 0100-14000-0-1110-1000-590008-001-0000 | 1,943.24         |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>1,943.24</b>  |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>1,943.24</b>  |
| 265-DBA: ENVIROCLEAN               | 511856811  | PO-160173 | SUPPLIES-MAINT      | 0100-00000-0-0000-8200-430006-000-0000 | 85.50            |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>85.50</b>     |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>85.50</b>     |
| 2223-DBA: GEEKWISE ACADEMY         | 511856084  | PO-160166 | TECH EDUCATION      | 0100-14000-0-1110-1000-580000-001-3011 | 30,000.00        |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>30,000.00</b> |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>30,000.00</b> |
| 1790-DBA: GOLDEN STATE MECHANICAL  | 511850896  | PO-160118 | REPAIRS-PRESS BOX   | 0100-81500-0-0000-8100-560019-000-0000 | 368.10           |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>368.10</b>    |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>368.10</b>    |
| 2063-DBA: INTEGRATIVE BRAND        | 511854107  | PO-160071 | WEB SUPPORT         | 0100-14000-0-1110-1000-560049-001-0000 | 270.00           |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>270.00</b>    |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>270.00</b>    |
| 1716-DBA: MEDALLION SUPPLY VISALIA | 511856085  | PO-160132 | SUPPLIES-MAINT      | 0100-81500-0-0000-8100-430018-000-0000 | 39.06            |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>39.06</b>     |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>39.06</b>     |
| 2167-DBA: SEBASTIAN                | 511850897  | PO-160093 | SECURITY MONITORING | 0100-81500-0-0000-8100-560001-000-0000 | 29.95            |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>29.95</b>     |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>29.95</b>     |
| 1715-DBA: U.S. BANK EQUIPMENT      | 511850898  | PO-160081 | COPIER LEASE        | 0100-14000-0-1110-1000-560008-001-0000 | 898.67           |
|                                    |            | PO-160081 | COPIER LEASE        | 0100-14000-0-1110-2420-560008-001-0000 | 218.45           |
|                                    |            | PO-160081 | COPIER LEASE        | 0100-00000-0-3200-8100-560008-002-0000 | 185.59           |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>1,302.71</b>  |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>1,302.71</b>  |
| 835-DBA: VILLAGE TIRE SALES        | 511854108  | PO-160130 | REPAIRS-MAINT       | 0100-81500-0-0000-8100-560019-000-0000 | 17.00            |
|                                    |            | PO-160129 | REPAIRS-MAINT       | 0100-81500-0-0000-8100-560019-000-0000 | 51.00            |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>68.00</b>     |
|                                    | 511856812  | PO-160178 | SUPPLIES-MAINT      | 0100-00000-0-1110-3600-430009-001-0000 | 641.88           |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>641.88</b>    |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>709.88</b>    |
| 882-DELL MARKETING L.P.            | 511856086  | PO-160146 | SUPPLIES-MATH       | 0100-81500-0-0000-8100-430018-000-0000 | 276.63           |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>276.63</b>    |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>276.63</b>    |
| 1077-E. G. BABCOCK CO.             | 511856087  | PO-160023 | SUPPLIES-MAINT      | 0100-81500-0-0000-8100-430018-000-0000 | 720.52           |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>720.52</b>    |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>720.52</b>    |
| 2220-ELECTRIC MOTOR SHOP INC.      | 511854109  | PO-160133 | SUPPLIES-MAINT      | 0100-81500-0-0000-8100-430018-000-0000 | 59.52            |
|                                    |            | PO-160133 | SUPPLIES-MAINT      | 0100-81500-0-0000-8100-430018-000-0000 | 595.24           |
|                                    |            | PO-160133 | SUPPLIES-MAINT      | 0100-81500-0-0000-8100-430018-000-0000 | 1,282.99         |
|                                    |            | PO-160139 | SUPPLIES-MAINT      | 0100-81500-0-0000-8100-430018-000-0000 | 389.61           |
|                                    |            |           |                     | <b>Warrant Total:</b>                  | <b>2,327.36</b>  |
|                                    |            |           |                     | <b>Vendor Total:</b>                   | <b>2,327.36</b>  |

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE BOARD REPORT**  
**Issue Date: 08/01/2015 thru 08/31/2015**  
**Regular Meeting September 14, 2015**

| Vendor                              | Warrant No | Reference | Description                  | Fu---Re---Y-GI---Fn---Ob-----Si--Dp    | Amount           |
|-------------------------------------|------------|-----------|------------------------------|--|------------------|
| 2041-ENFINITY CENTRALVAL7 KJUHSD    | 511850899  | PO-160068 | SOLAR                        | 0100-00000-0-0000-8200-550001-000-0005 | 15,502.14        |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>15,502.14</b> |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>15,502.14</b> |
| 1261-ENNS, MIKE                     | 511854110  | PO-160069 | COMPUTER SERVICES            | 0100-14000-0-1110-2420-580000-001-0037 | 3,022.50         |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>3,022.50</b>  |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>3,022.50</b>  |
| 274-EWING IRRIGATION PRODUCTS INC.  | 511854111  | PO-160135 | SUPPLIES-MAINT               | 0100-81500-0-0000-8100-430018-000-0000 | 941.78           |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>941.78</b>    |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>941.78</b>    |
| 2176-FAGEN FRIEDMAN & FULFROST LLP  | 511854112  | LB-150045 | LEGAL SERVICES               | 0100-00000-0-0000-7150-580018-000-0000 | 53.00            |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>53.00</b>     |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>53.00</b>     |
| 1635-FCOE-LEGAL SERVICES DEPARTMENT | 511854113  | LB-150046 | LEGAL SERVICES               | 0100-00000-0-0000-7150-580018-000-0000 | 87.50            |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>87.50</b>     |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>87.50</b>     |
| 1328-FRESNO EQUIPMENT COMPANY       | 511856089  | PO-160045 | GATORS                       | 0100-81500-0-0000-8100-640000-000-0000 | 19,768.65        |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>19,768.65</b> |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>19,768.65</b> |
| 1367-G & K SERVICES                 | 511850901  | PO-160070 | JANITORIAL SERVICE           | 0100-00000-0-0000-8200-550004-000-0000 | 67.50            |
|                                     |            | PO-160070 | JANITORIAL SERVICE           | 0100-00000-0-0000-8200-550004-000-0000 | 56.01            |
|                                     |            | PO-160070 | JANITORIAL SERVICE           | 0100-00000-0-0000-8200-550004-000-0000 | 56.01            |
|                                     |            | PO-160070 | JANITORIAL SERVICE           | 0100-00000-0-0000-8200-550004-000-0000 | 67.50            |
|                                     |            | PO-160070 | JANITORIAL SERVICE           | 0100-00000-0-0000-8200-550004-000-0000 | 56.01            |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>303.03</b>    |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>303.03</b>    |
| 335-GRADUATE SERVICES               | 511856813  | PO-160174 | SUPPLIES                     | 0100-00000-0-0000-7110-430000-000-0000 | 175.66           |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>175.66</b>    |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>175.66</b>    |
| 340-GUARDIAN SAFETY & SUPPLY        | 511850902  | PO-160114 | FIRE EXTINGUISHER INSPECTION | 0100-81500-0-0000-8100-560019-000-0000 | 1,860.68         |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>1,860.68</b>  |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>1,860.68</b>  |
| 2185-HURD, REBECCA                  | 511854114  | PO-160096 | CAL PADS                     | 0100-00000-0-1110-1000-580034-001-0000 | 1,125.00         |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>1,125.00</b>  |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>1,125.00</b>  |
| 2201-ILLUMINATE EDUCATION INC.      | 511856090  | PO-160017 | STUDENT DATA SYSTEM          | 0100-14000-0-1110-2420-580000-001-3093 | 1,500.00         |
|                                     |            | PO-160017 | STUDENT DATA SYSTEM          | 0100-14000-0-1110-2420-580000-001-3093 | 8,025.00         |
|                                     |            |           |                              | <b>Warrant Total:</b>                  | <b>9,525.00</b>  |
|                                     |            |           |                              | <b>Vendor Total:</b>                   | <b>9,525.00</b>  |



**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE BOARD REPORT**  
**Issue Date: 08/01/2015 thru 08/31/2015**  
**Regular Meeting September 14, 2015**

| Vendor                            | Warrant No | Reference | Description              | Fu---Re---Y-Gl---Fn---Ob----Si--Dp     | Amount                         |
|-----------------------------------|------------|-----------|--------------------------|--|--------------------------------|
| 2131-IMPACT APPLICATIONS INC.     | 511856814  | PO-160179 | IMPACT SOFTWARE          | 0100-14000-0-1135-4200-580000-001-0000 | 600.00                         |
|                                   |            |           |                          |  | <b>Warrant Total: 600.00</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 600.00</b>    |
| 368-INGRAHAM TROPHIES             | 511856091  | PO-160095 | SUPPLIES-AWARDS          | 0100-00000-0-0000-7110-430000-000-0000 | 680.16                         |
|                                   |            |           |                          |  | <b>Warrant Total: 680.16</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 680.16</b>    |
| 1384-JUNIOR LIBRARY GUILD         | 511856092  | PO-160044 | RENEWAL-LIBRARY          | 0100-14000-0-1110-2420-430000-001-0000 | 591.00                         |
|                                   |            |           |                          |  | <b>Warrant Total: 591.00</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 591.00</b>    |
| 445-KINGSBURG GLASS & SCREEN      | 511856093  | LB-150048 | REPAIRS-BROKEN GLASS     | 0100-00000-0-0000-8200-560000-000-0000 | 228.38                         |
|                                   |            |           |                          |  | <b>Warrant Total: 228.38</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 228.38</b>    |
| 448-KINGSBURG RECORDER            | 511854116  | PO-160046 | LEGAL NOTICE             | 0100-00000-0-0000-7150-580018-000-0000 | 104.29                         |
|                                   |            |           |                          |  | <b>Warrant Total: 104.29</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 104.29</b>    |
| 469-LINGER PETERSON SHRUM & CO    | 511854117  | PO-160072 | ANNUAL AUDIT SERVICE     | 0100-00000-0-0000-7190-580005-000-0000 | 2,500.00                       |
|                                   |            |           |                          |  | <b>Warrant Total: 2,500.00</b> |
|                                   |            |           |                          |  | <b>Vendor Total: 2,500.00</b>  |
| 476-LOZANO SMITH LLP              | 511854118  | LB-150047 | LEGAL SERVICES           | 0100-00000-0-0000-7150-580018-000-0000 | 3,450.00                       |
|                                   |            |           |                          |  | <b>Warrant Total: 3,450.00</b> |
|                                   |            |           |                          |  | <b>Vendor Total: 3,450.00</b>  |
| 479-LUND, ROBIN                   | 511856815  | PO-160175 | SUPPLIES-IN SERVICE WEEK | 0100-00000-0-0000-7110-430000-000-0000 | 75.89                          |
|                                   |            | PO-160175 | SUPPLIES-IN SERVICE WEEK | 0100-00000-0-0000-7110-430000-000-0000 | 83.29                          |
|                                   |            |           |                          |  | <b>Warrant Total: 159.18</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 159.18</b>    |
| 547-NELSON'S ACE HARDWARE         | 511850903  | PO-160074 | SUPPLIES-MAINT           | 0100-81500-0-0000-8100-430018-000-0030 | 2,027.26                       |
|                                   |            |           |                          |  | <b>Warrant Total: 2,027.26</b> |
|                                   |            |           |                          |  | <b>Vendor Total: 2,027.26</b>  |
| 551-NEW ENGLAND SHEET METAL WORKS | 511856816  | PO-160176 | REPAIRS-HVAC/40 WING     | 0100-81500-0-0000-8100-560019-000-0000 | 743.75                         |
|                                   |            |           |                          |  | <b>Warrant Total: 743.75</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 743.75</b>    |
| 584-PACIFIC GAS & ELECTRIC CO.    | 511850904  | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 173.95                         |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-3200-8100-550001-002-0000 | 12.44                          |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-3300-8100-550001-002-0000 | 12.45                          |
|                                   |            |           |                          |  | <b>Warrant Total: 198.84</b>   |
|                                   |            |           |                          |  | <b>Vendor Total: 198.84</b>    |
|                                   | 511854119  | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 24.89                          |
|                                   |            |           |                          |  | <b>Warrant Total: 24.89</b>    |
|                                   |            |           |                          |  | <b>Vendor Total: 24.89</b>     |
|                                   | 511856094  | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 317.44                         |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 77.15                          |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 1,997.84                       |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 281.37                         |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 82.23                          |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 469.64                         |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 375.51                         |
|                                   |            | PO-160075 | UTILITIES-KHS            | 0100-00000-0-0000-8200-550001-000-0000 | 842.06                         |
|                                   |            |           |                          |  | <b>Warrant Total: 4,443.24</b> |
|                                   |            |           |                          |  | <b>Vendor Total: 4,666.97</b>  |

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE BOARD REPORT**  
**Issue Date: 08/01/2015 thru 08/31/2015**  
**Regular Meeting September 14, 2015**

| Vendor                              | Warrant No | Reference | Description           | Fu---Re---Y-Gl---Fn---Ob----Si--Dp     | Amount         |          |
|-------------------------------------|------------|-----------|-----------------------|--|----------------|----------|
| 585-PACIFIC WEST CONTROLS INC.      | 511854120  | PO-160112 | HVAC MAINT SERVICE    | 0100-81500-0-0000-8100-560010-000-0000 | 150.00         |          |
|                                     |            |           |                       |  | Warrant Total: | 150.00   |
|                                     |            |           |                       |  | Vendor Total:  | 150.00   |
| 439-PHILLIPS 66-CO./SYNCB           | 511850905  | PO-160077 | FUEL-MAINT/OPERATIONS | 0100-00000-0-0000-8200-430009-000-9959 | 38.85          |          |
|                                     |            |           |                       |  | Warrant Total: | 38.85    |
|                                     |            |           |                       |  | Vendor Total:  | 38.85    |
| 700-SCHOOL SERVICES OF CALIFORNIA   | 511854121  | PO-160010 | FISCAL SERVICES       | 0100-00000-0-0000-7150-530000-000-9979 | 2,760.00       |          |
|                                     |            |           |                       |  | Warrant Total: | 2,760.00 |
|                                     |            |           |                       |  | Vendor Total:  | 2,760.00 |
| 2159-SEMBRITZKI, THOM               | 511856817  | PO-160177 | SUPPLIES-CAPACITER    | 0100-81500-0-0000-8100-430018-000-0000 | 21.70          |          |
|                                     |            |           |                       |  | Warrant Total: | 21.70    |
|                                     |            |           |                       |  | Vendor Total:  | 21.70    |
| 1995-SHI INTERNATIONAL CORP.        | 511850906  | PO-160011 | MICROSOFT SERVICES    | 0100-14000-0-1110-2420-580000-001-3094 | 2,963.70       |          |
|                                     |            |           |                       |  | Warrant Total: | 2,963.70 |
|                                     | 511854122  | PO-160084 | COMPUTERS             | 0100-14000-0-1110-2420-580000-001-3094 | 1,625.07       |          |
|                                     |            |           |                       |  | Warrant Total: | 1,625.07 |
|                                     |            |           |                       |  | Vendor Total:  | 4,588.77 |
| 724-SISC III                        | 511852666  | PV-160002 | ROGERS*               | 0100-00000-0-3300-1000-340100-002-0000 | 1,476.40       |          |
|                                     |            |           | BOARD                 | 0100-00000-0-0000-7110-340200-000-0000 | 10,065.90      |          |
|                                     |            |           | DEMARIS*              | 0100-14000-0-1145-1000-370100-001-2017 | 1,807.80       |          |
|                                     |            |           | CRAIG*                | 0100-00000-0-1143-1000-370100-001-2010 | 1,829.80       |          |
|                                     |            |           | FOLETTA*              | 0100-00000-0-1167-1000-370100-001-2033 | 1,445.80       |          |
|                                     |            |           | ROGERS*               | 0100-00000-0-0000-7150-370200-000-0000 | 983.90         |          |
|                                     |            |           | PUMAREJO*             | 0100-81500-0-0000-8100-370200-000-0000 | 2,068.70       |          |
|                                     |            |           | WHITE*                | 0100-00000-0-3200-2700-370200-002-0000 | 1,445.80       |          |
|                                     |            |           | SMITH*                | 0100-00000-0-0000-8200-370200-000-0000 | 1,985.80       |          |
|                                     |            |           | ACTIVE STAFF          | 0100-00010-0-0000-0000-951400-000-0000 | 123,906.20     |          |
|                                     |            |           | FOOD SERVICE          | 0100-00010-0-0000-0000-951400-000-0000 | 1,476.40       |          |
| Warrant Total:                      | 148,492.50 |           |                       |  |                |          |
| Vendor Total:                       | 148,492.50 |           |                       |  |                |          |
| 740-STATE OF CALIFORNIA             | 511856095  | PO-160078 | FINGERPRINT APPTS.    | 0100-00000-0-0000-7150-580015-000-0000 | 196.00         |          |
|                                     |            |           |                       |  | Warrant Total: | 196.00   |
|                                     |            |           |                       |  | Vendor Total:  | 196.00   |
| 1423-TARGET SPECIALTY PRODUCTS INC. | 511856096  | PO-160147 | SUPPLIES-MAINT        | 0100-81500-0-0000-8100-430018-000-0000 | 892.79         |          |
|                                     |            |           |                       |  | Warrant Total: | 892.79   |
|                                     |            |           |                       |  | Vendor Total:  | 892.79   |
| 758-TCM INVESTMENTS                 | 511856097  | PO-160121 | COPIER RENTAL-AG      | 0100-70100-0-3800-1000-560008-001-0000 | 59.52          |          |
|                                     |            |           | COPIER RENTAL-AG      | 0100-35500-0-3800-1000-560008-001-0000 | 59.53          |          |
|                                     |            |           | COPIER RENTAL-AG      | 0100-00000-0-3300-8100-560008-002-0000 | 95.38          |          |
|                                     |            |           | Warrant Total:        | 214.43                                 |                |          |
|                                     |            |           | Vendor Total:         | 214.43                                 |                |          |
| 773-THE FRESNO BEE                  | 511854123  | PO-160054 | CLASSIFIED AD         | 0100-00000-0-0000-7150-580000-000-0000 | 765.00         |          |
|                                     |            |           |                       |  | Warrant Total: | 765.00   |
|                                     |            |           |                       |  | Vendor Total:  | 765.00   |

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE BOARD REPORT**  
**Issue Date: 08/01/2015 thru 08/31/2015**  
**Regular Meeting September 14, 2015**

| Vendor                        | Warrant No | Reference | Description                  | Fu---Re----Y-Gl---Fn---Ob-----Si--Dp   | Amount           |
|-------------------------------|------------|-----------|------------------------------|--|------------------|
| 774-THE GAS COMPANY           | 511856098  | PO-160079 | NATURAL GAS                  | 0100-00000-0-0000-8200-550003-000-0000 | 166.66           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>166.66</b>    |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>166.66</b>    |
| 779-THE HOME DEPOT            | 511850907  | PO-160080 | SUPPLIES-MAINT               | 0100-81500-0-0000-8100-430018-000-0004 | 422.28           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>422.28</b>    |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>422.28</b>    |
| 817-UNITED PARCEL SERVICE     | 511854124  | PO-160082 | PARCEL SERVICE               | 0100-00000-0-1110-1000-590010-001-0015 | 93.41            |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>93.41</b>     |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>93.41</b>     |
| 994-VALLEY R.O.P.             | 511856818  | LB-150050 | CONTRACT PAYROLL             | 0100-14000-0-1110-1000-580000-000-6350 | 8,188.72         |
|                               |            | LB-150050 | CONTRACT PAYROLL             | 0100-14000-0-1110-1000-580000-000-6350 | 18,249.88        |
|                               |            | LB-150050 | CONTRACT PAYROLL             | 0100-14000-0-1110-1000-580000-000-6350 | 10,211.13        |
|                               |            | LB-150050 | CONTRACT PAYROLL             | 0100-14000-0-1110-1000-580000-000-6350 | 361.11           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>37,010.84</b> |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>37,010.84</b> |
| 2151-VERIZON WIRELESS         | 511856099  | PO-160083 | CELL PHONES                  | 0100-00000-0-1110-1000-590006-001-0000 | 317.75           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>317.75</b>    |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>317.75</b>    |
| 859-WESTERN LIGHTSOURCE       | 511854125  | PO-160128 | SUPPLIES-MAINT               | 0100-81500-0-0000-8100-430018-000-0000 | 28.68            |
|                               |            | PO-160128 | SUPPLIES-MAINT               | 0100-81500-0-0000-8100-430018-000-0000 | 57.36            |
|                               |            | PO-160123 | SUPPLIES-MAINT               | 0100-81500-0-0000-8100-430018-000-0000 | 938.96           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>1,025.00</b>  |
|                               | 511856819  | PO-160138 | 1000 WATT METAL HILIDE BULBS | 0100-81500-0-0000-8100-430018-000-0000 | 27.92            |
|                               |            | PO-160138 | 1000 WATT METAL HILIDE BULBS | 0100-81500-0-0000-8100-430018-000-0000 | 311.69           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>339.61</b>    |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>1,364.61</b>  |
| 2209-WT COX                   | 511854126  | PO-160052 | SUPPLIES-LIBRARY             | 0100-14000-0-1110-2420-430000-001-0000 | 304.41           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>304.41</b>    |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>304.41</b>    |
| <b>Fund Total: 315,176.17</b> |            |           |                              |  |                  |
| <b>1300-Cafeteria Fund</b>    |            |           |                              |  |                  |
| 435-KHS STUDENT BODY          | 511854613  | PO-160155 | FOOD SERVICE-CASH BOXES      | 1300-53100-0-0000-3700-470002-000-0000 | 450.00           |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>450.00</b>    |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>450.00</b>    |
| <b>Fund Total: 450.00</b>     |            |           |                              |  |                  |
| <b>2103-Building Fund</b>     |            |           |                              |  |                  |
| 1953-ABSOLUTE URETHANE INC.   | 511854102  | PO-160143 | IMPROVEMENTS-OASIS           | 2103-00000-0-0000-8500-620000-000-9921 | 47,124.18        |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>47,124.18</b> |
|                               | 511856077  | PO-160143 | IMPROVEMENTS-OASIS           | 2103-00000-0-0000-8500-620000-000-9921 | 34,129.32        |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>34,129.32</b> |
|                               | 511856809  | PO-160143 | IMPROVEMENTS-OASIS           | 2103-00000-0-0000-8500-620000-000-9921 | 4,276.50         |
|                               |            |           |                              | <b>Warrant Total:</b>                  | <b>4,276.50</b>  |
|                               |            |           |                              | <b>Vendor Total:</b>                   | <b>85,530.00</b> |

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT  
 ACCOUNTS PAYABLE BOARD REPORT  
 Issue Date: 08/01/2015 thru 08/31/2015  
 Regular Meeting September 14, 2015**

| Vendor                                     | Warrant No | Reference | Description                  | Fu---Re----Y-Gl---Fn---Ob----Si--Dp    | Amount                |                  |
|--|------------|-----------|------------------------------|--|-----------------------|------------------|
| 2203-AMS.NET INC.                          | 511854104  | PO-160021 | NETWORK SWITCHED             | 2103-00000-0-0000-8500-620000-000-0000 | 1,824.00              |                  |
|  |            | PO-160021 | NETWORK SWITCHED             | 2103-00000-0-0000-8500-620000-000-0000 | 2,709.49              |                  |
|  |            | PO-160021 | NETWORK SWITCHED             | 2103-00000-0-0000-8500-620000-000-0000 | 11,962.77             |                  |
|  |            | PO-160022 | VOIP                         | 2103-00000-0-0000-8500-620000-000-0000 | 219.79                |                  |
|  |            | PO-160022 | VOIP                         | 2103-00000-0-0000-8500-620000-000-0000 | 1,852.99              |                  |
|  |            | PO-160022 | VOIP                         | 2103-00000-0-0000-8500-620000-000-0000 | 3,303.38              |                  |
|  |            | PO-160022 | VOIP                         | 2103-00000-0-0000-8500-620000-000-0000 | 11,529.71             |                  |
|  |            |           |                              |  | <b>Warrant Total:</b> | <b>33,402.13</b> |
|  |            |           | <b>Vendor Total:</b>         | <b>33,402.13</b>                       |                       |                  |
| 2221-IPEVO INC.                            | 511854115  | PO-160134 | DOCUMENT CAMERAS             | 2103-00000-0-0000-8100-430000-000-0000 | 5,610.38              |                  |
|  |            |           |                              |  | <b>Warrant Total:</b> | <b>5,610.38</b>  |
|  |            |           |                              |  | <b>Vendor Total:</b>  | <b>5,610.38</b>  |
| <b>Fund Total:</b>                         |            |           |                              |  | <b>124,542.51</b>     |                  |
| <b><u>2500-Capital Facilities Fund</u></b> |            |           |                              |  |                       |                  |
| 1354-EXECUTIVE BUSINESS PRODUCTS           | 511850900  | PO-160004 | WALL SYSTEM                  | 2500-00000-0-0000-8500-620000-000-0000 | 44,226.04             |                  |
|  |            |           |                              |  | <b>Warrant Total:</b> | <b>44,226.04</b> |
|  | 511856088  | PO-160140 | SCHOOL SITE OFFICE FURNITURE | 2500-00000-0-0000-8100-430000-000-0000 | 5,248.43              |                  |
|  |            |           |                              |  | <b>Warrant Total:</b> | <b>5,248.43</b>  |
|  |            |           |                              |  | <b>Vendor Total:</b>  | <b>49,474.47</b> |
| <b>Fund Total:</b>                         |            |           |                              |  | <b>49,474.47</b>      |                  |



**ISSUE:** Presented to the Board is Mark Wilson Construction – Prop 39 Energy Efficiency Project, Pre-Construction Services Agreement. For informational purposes, a Project Summary Scenario and a template version of the upcoming final Construction Agreement have been included for review only.

**ACTION:** Approve or deny the Mark Wilson Construction Energy Efficiency Project- Pre-Construction Services Agreement.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

## PRE-CONSTRUCTION SERVICES AGREEMENT

---

This Pre-Construction Services Agreement (“Agreement”) is entered into as of September 14<sup>th</sup>, 2015 (“Effective Date”) by and between Kingsburg Joint Union High School District, a California school district organized and existing under the laws of the State of California (the “District”), and **Mark Wilson Construction** (the “Contractor”), for the purposes of providing pre-construction services for its Energy Efficiency Project at sites within the District (hereinafter “Project”).

### RECITALS:

**WHEREAS**, District has retained **Trinity System Group, Inc.** to prepare plans and specifications for the Project (“Plans and Specifications”) pursuant to the provisions of an agreement for architectural services; and

**WHEREAS**, District wishes to engage Contractor to provide certain pre-construction services for the District with respect to the Project; and

**WHEREAS**, Contractor represents that it has the knowledge and experience necessary to perform the services set forth in this Agreement; and

**WHEREAS**, the parties anticipate that if the District is satisfied with the results of Contractor’s performance hereunder, the Contractor and the District will negotiate and enter into a contract for construction of the Project, which will be submitted to the governing board of the District for approval under Government Code section 4217.12 (the “Construction Agreement”, the form of which is attached hereto as **Exhibit A**). The terms of the Construction Agreement will include a contract sum for Contractor’s performance of the construction of the Project (“Contract Sum”).

**NOW THEREFORE**, in consideration of the covenants and conditions of this Agreement, including the recitals hereof, the parties agree as follows:

1. Contractor’s Services. Contractor agrees to perform the following services:

(a) *Site Audit.* Contractor shall perform an audit (“Site Audit”) of the Project site(s) and all existing installations and systems for the Project and make written recommendations relating to scope, constructability, and schedule of the Project. Contractor’s Site Audit shall also include: (1) a stakeholder needs assessment; (2) an inventory of existing systems and controls capabilities; and (3) a review the scope of necessary demolition work, if any. The purpose of this Site Audit is to improve the Project’s design and minimize unforeseen circumstances. Contractor shall provide the results of its Site Audit in written form to District no later than October 9<sup>th</sup>, 2015.

(b) *Constructability Review.* Contractor shall review the Plans and Specifications and related construction documents for errors and omission, clarity, consistency, and coordination. Contractor's Constructability Review shall emphasize ensuring that the Project can be completed within the District's available budget to the level of quality and educational goals desired, and can be completed within the established schedule. Contractor shall provide a redlined set of the Plans and Specifications, showing additions and deletions to the Plans and Specifications mutually agreed upon between the District and Contractor. As part of the constructability review, Contractor shall identify areas where value engineering principles could be applied and identify items requiring a long lead time prior to construction. The constructability review shall be completed no later than October 9<sup>th</sup>, 2015.

(c) *Value Engineering Review.* Contractor shall provide a value engineering review which shall indicate potential cost savings to the District and the schedule impact of such savings. Contractor shall assist the District in considering operating or maintenance costs with respect to selecting systems and products for the Project.

(d) *Contractor's Scope of Work.* Contractor shall prepare a Scope of Work for the Project that includes: (1) upgrading existing equipment and software, and (2) installation of new equipment and software. The Contractor's Scope of Work shall include, but is not limited to, all associated equipment, including make and model, size/tonnage/wattage, labor, permitting needs and other information necessary to complete the project. The Scope of Work shall be completed no later than October 16<sup>th</sup>, 2015.

(e) *Schedule.* Contractor shall develop a master critical path method ("CPM") project schedule for the Project that shall include all milestone dates for the Project, including submittal of Contractor's Contract Sum proposal described in paragraph 2, submittal of all estimates contemplated by this Agreement, finalization of the Construction Agreement, construction sequencing and durations, preparation and processing of shop drawings and samples, delivery of materials or equipment requiring long-lead time procurements, and phasing. Contractor's schedule shall be submitted to the District for approval within two weeks of execution of this Agreement. District's approval of such schedule shall not be unreasonably withheld, although District shall have the right to request reasonable changes and updates in the schedule. Contractor shall provide schedule updates with each estimate, or more often if reasonably requested by the District or if required in Contractor's judgment to communicate changes in market or Project conditions.

(f) *Design/Coordination Meetings.* Contractor shall be responsible for facilitating all design/coordination meetings as needed. The parties anticipate that up to 4 such meetings may be needed. Such meetings shall include participation of design professionals and specialty subcontractors. Contractor shall make a written record of all meetings, conferences, discussions and decisions made between or among the District, Contractor and Contractor's consultants during all phases of the Project and concerning any material condition in the requirements, scope, performance and/or sequence of the work.



(g) *Construction Planning.* Contractor shall be responsible for construction planning including phasing, staging, site logistics, sequencing, fencing, office locations, and means and methods.

(h) *Additional Support Services.* Contractor shall also provide support to District as needed to create custom energy savings calculators and shall prepare documentation and assist the District as necessary in filing and securing all relevant incentive and rebate applications including rebates and incentives from PG&E and the Proposition 39 program.

2. Other Pre-Construction Services; Compensation. Contractor also agrees to perform the additional pre-construction services set forth in the Scope of Work, attached hereto as **Exhibit B** and in accordance with the District's Work Schedule and Site Provisions as set forth in **Exhibit C**. District shall pay the Pre-Construction Services Fee of \$30,000 to the Contractor in accordance with the following schedule and after Contractor has complied with the requirements of the Scope of Work and of this Pre-Construction Services Agreement:

Payment 1: 35 percent of the Pre-Construction Services Fee upon Contractor's completion of the Site Audit and Constructability Survey.

Payment 2: 35 percent of the Pre-Construction Services Fee upon Contractor's completion of the Value Engineering Report and the Scope of Work.

Payment 3: 30 percent of the Pre-Construction Services Fee upon Contractor's completion of the Schedule and acceptance by the District of the Contract Sum Proposal set forth herein at Section 3(b).

3. Solicitation of Subcontractor and Materials Bids; Contract Sum Proposal.

(a) *Solicitation of Subcontractors.* In the interest of minimizing the expenditure of funds for the construction of the Project, Contractor shall solicit competitive bids from appropriately licensed subcontractors and materials suppliers in a manner that fosters competition for each scope of work included in the Project. Subcontractors shall be selected by Contractor, subject to the District's approval. Unless the parties otherwise agree in writing, on a trade by trade basis, Contractor shall ensure that it obtains at least three (3) competitive bids from subcontractors for each trade component of the Project (including each trade component that Contractor proposes to undertake with its own forces, unless District directs otherwise). Contractor shall inform all bidders that the District will not be a party to any contracts for construction services executed by the Contractor and selected bidders. However, the District reserves the right to oversee the bidding process, and in no case will the Contractor award any subcontracts until the District has concurred with the selection, scope, and price of the subcontracted services. Contractor shall submit a listing of proposed subcontractors with

associated breakdown of bid values to the District for the District's review. In addition, at the District's request, Contractor shall provide the District with full documentation regarding the bids or competitive quotes received by the Contractor. In no event shall such documentation be redacted or obliterated. Following District's concurrence with the selection, scope, and price of subcontracted services, Contractor shall not make any changes in same without District's advance written approval of the proposed changes, which District shall not unreasonably withhold.

(b) *Contract Sum Proposal.* Contractor shall provide a preliminary estimate of the total Contract Sum for the Project within 8 weeks of the effective date of this Agreement. Contractor shall then provide an updated estimate upon the submission of the Plans and Specifications to DSA (if necessary), and at any other time required or reasonably necessary pursuant to this Agreement. Contractor's cost estimate shall identify all trades and unit costs and shall also identify all general condition costs and fees. If any cost estimate submitted to the District exceeds a previously approved estimate, the Contractor shall make appropriate recommendations to the District for reducing the estimated cost of the Project. In determining the estimated Contract Sum, Contractor represents that the cost of insurance for the Project is estimated to be \$6,860.85, and the cost of bonds is estimated to be \$10,555.15, or 1.0 % of the cost of construction for the Project. The general condition items for which Contractor will be responsible, along with the associated costs to be included in the Contract Sum, will be shown as a line-item in the Contractor's spreadsheets supporting the Contract Sum, which spreadsheets the Contractor shall share with the District. The parties expressly agree that Contractor's Contract Sum proposal shall not include any amount for contingency or any other allowance factor.

(c) *Construction Agreement.* Within one week after the final approval by DSA of the Plans and Specifications (or, if no DSA approval is required, within one week after the final approval by the District of the Plans and Specifications), Contractor shall submit to the District Contractor's final proposal of the Contract Sum for the Project. The District may accept Contractor's proposed Contract Sum, negotiate a different Contract Sum with Contractor, or decline to enter into a Construction Agreement with Contractor. Neither party shall be obligated to enter into the Construction Agreement or be responsible to the other party for any claims or damages resulting from such party's failure to enter into the Construction Agreement. If the parties do enter into the Construction Agreement, Contractor agrees that the Construction Agreement shall be in the form attached hereto as Exhibit B, without modification.

(d) *Change Orders.* Based upon the services Contractor will have provided under this Agreement, Contractor agrees not to submit any change order requests during the construction of the Project that seek additional compensation based upon alleged errors or omissions in the plans, specifications, drawings, or design packages for the Project. Contractor will only submit change order requests for additional compensation for District-requested changes in the scope of work of the Project, or for changes in the work of the Project due to unforeseen conditions of the site, all in accordance with this Agreement and the Construction Agreement.

4. Contractor's Consultants. Contractor shall submit, for written approval by the District, the names of any consultants that Contractor proposes to use in connection with its work under

this Agreement. Nothing in this Agreement shall create any contractual relationship between the District and any consultants employed by the Contractor under the terms of this Agreement. Contractor's consultants shall be licensed to practice in California and have relevant experience with California school design and construction during the last five years.

5. Prevailing Wage. Contractor is hereby alerted to the prevailing wage requirements of California Labor Code section 1720 et seq., which requires payment of prevailing wages in effect at the time the Agreement is signed. The Director of Industrial Relations (DIR) has determined the general prevailing rate of per diem wages in the locality in which this work is to be performed, copies of which are on file and will be made available to any interested party upon request at the office of the District or online at <http://www.dir.ca.gov/dlsr>. Contractor shall post these rates at the job site. Contractor shall comply with all applicable Labor Code provisions. Contractor shall indemnify, defend and hold harmless the District against any and all claims, demands, damages, defense costs or liabilities based on failure to adhere to the above referenced statutes.

6. Compliance Monitoring; Registration. This Project is subject to compliance monitoring and enforcement by the DIR in accordance with the provisions of Sections 1725.5, 1771.1, 1771.3, 1771.4, 1771.5, and 1771.7 of the Labor Code. This requirement applies regardless of whether the Project will use State funds. Pursuant to Labor Code section 1771.1, for any proposal or any contract for public work, a contractor or subcontractor shall not be qualified to bid on, be listed in a proposal (subject to the requirements of Section 4104 of the Public Contract Code), or engage in the performance of any contract for public work, as defined by Division 2, Part 7, Chapter 1 (§§1720 et seq.) of the Labor Code, unless currently registered and qualified to perform public work pursuant to Section 1725.5 of the Labor Code. Contractor shall post all required job site notices pursuant to the Labor Code and related regulations.

7. Independent Contractor. Contractor, in the performance of this Agreement, shall be and act as an independent contractor. Contractor shall be responsible for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security, and income taxes for the respective Contractor's employees.

8. Termination. This Agreement may be terminated without cause by the District upon seven (7) days written notice to the Contractor. In such event, the District shall pay the Contractor's actual costs incurred up to the date of the notice of termination, such costs not to exceed the amount stated in section 5(c) for Contractor's services performed under this Agreement.

9. Indemnification. To the fullest extent permitted by law, Contractor agrees to indemnify, defend, and hold the District, its officers, trustees and employees entirely harmless from any and all liability arising out of Contractor's performance of this Agreement, including any loss, including but not limited to injury or death to persons or damage to property caused by any act, neglect, default or omission of the Contractor, or any person, firm or corporation employed by the Contractor, either directly or by independent contract, including all damages due to loss sustained by any person, firm or corporation including the District, arising out of, or in any way

Contractor's services hereunder, including injury or damage either on or off District property, but not for any loss, injury, death or damages caused by the negligence of the District.

10. Insurance. Contractor shall purchase and maintain policies of insurance with an insurer or insurers, with an A.M. Best Company rating of A or better, qualified to do business in the State of California and acceptable to the District, which will protect Contractor and the District from claims which may arise out of or result from Contractor's actions or inactions relating to this Agreement, whether such actions or inactions be by themselves or by any subcontractor or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

1. Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California.
2. Comprehensive general and auto liability insurance with limits of not less than \$2,000,000 combined single limit, bodily injury and property damage liability per occurrence, and \$1,000,000 in aggregate, including owned, non-owned and hired vehicles.
3. Comprehensive general liability insurance with limits of not less than \$2,000,000 combined single limit, bodily injury and property damage liability per occurrence, including Broad form property damage; products/completed operations; and personal injury.

Each policy of insurance required in Paragraphs (1) to (3) above, inclusive, shall name the District and its officers, agents and employees as additional insureds; shall state that, with respect to the operations of Contractor hereunder, such policy is primary and any insurance carried by the District is excess and non-contributory with such primary insurance; shall state that not less than thirty (30) days' written notice shall be given to the District prior to cancellation or change in coverage. Contractor shall notify the District in the event of material change in, or failure to renew, each policy. Prior to commencing work, Contractor shall deliver to the District certificates of insurance as evidence of compliance with the requirements herein. In the event Contractor fails to secure or maintain any policy of insurance required hereby, the District may, at its sole discretion, secure such policy of insurance in the name of and for the account of Contractor, and in such event Contractor shall reimburse the District upon demand for the cost thereof.

11. No Assignment. Neither party may assign this Agreement without the express written consent of the other party.

12. Governing Law; Venue. This Agreement shall be governed by the laws of the State of California. Any action brought to enforce the terms of this Agreement shall be brought in the appropriate court in Fresno County, California.

13. Integration. This Agreement represents the entire Agreement between the District and Contractor and supersedes all prior negotiations, representations, or agreements, either written or

oral. This Agreement may be amended or modified only by an agreement in writing signed by both the District and the Contractor.

14. Binding Effect. Upon its execution by both parties and the approval of District's governing board, this Agreement shall be deemed effective as of the Effective Date.

**IN WITNESS WHEREOF**, the parties have, by their duly authorized representatives, executed this Agreement, in duplicate, as of the day and year first above written.

**Mark Wilson Construction**

By: \_\_\_\_\_  
Title:

By: \_\_\_\_\_  
Title:

Address:  
Tel:

**KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT**

By: \_\_\_\_\_  
Title: Superintendent

**EXHIBIT A**

**Construction Agreement**

## EXHIBIT B

### SCOPE OF WORK

**[As set out in section 3.0 of TerraVerde's Kingsburg Joint Union High School District RFP for General Contractor. The final scope of work will be inserted here along with any relevant attachments prior to execution of the Pre-Construction Services Agreement.]**

#### 3.0 SCOPE OF PROJECT

The following is a description of the Project Installations listed in the Scope of Project Matrix. The Scope of Project Matrix found in the Project Data folder identifies all installations and retrofits desired by the District at each site. Contractor's proposed solutions shall meet all Specifications provided in the Project Data folder and the Contract in addition to all relevant and applicable code, design standards, and industry best practices. All design, permitting and Division of State Architect (DSA) submittals will be provided by the District. For any and all measures requiring DSA approval, Contractor will work closely with TerraVerde and the District to finalize the scope of work prior to DSA submittal.

The following provides a brief description of the Project Installations found in the Scope of Project Matrix:

#### Lighting

##### **Interior Lighting Retrofits**

Each number in this column indicates how many of X type of lighting fixtures / lights are to be replaced with Y type of lighting fixture / lights at each Site.

##### **Exterior Lighting Retrofits**

Each number in this column indicates how many of X type of lighting fixtures / lights are to be replaced with Y type of lighting fixture / lights at each Site.

##### **Occupancy Sensors**

Each number in this column indicates how many occupancy sensors the Contractor will be required to install at a site. The District requires that any occupancy sensor installed must possess capabilities above simple motion detection, and that any occupancy sensor installed must be capable of tying in with existing and/or newly installed thermostats.

#### HVAC

##### **High Efficiency HVAC**

Each number in this column indicates how many HVAC units of each capacity the Contractor will be required to install per site. A minimum SEER value of 14 is required for all units.

##### **High Efficiency Heat Pumps**

Each number in this column indicates how many Heat Pumps of each capacity the Contractor will be required to install per site. A minimum SEER value of 15 is required for all units.

### **Thermostat**

Each number in this column indicates how many programmable thermostats the Contractor will be required to install per site.

### **Plug Loads**

#### **Computer Management Software**

Each number in this column indicates how many smart strips or PC management tools the Contractor will be required to install per site.

All counts for materials included in Scope of Project Matrix are preliminary counts, and should be verified by the Contractor before purchasing any materials.

To implement the installations and retrofits, the Project is divided into Pre-Construction and Construction phases. The District will enter into a separate contract with the Contractor for each phase of the Project. The following describes the responsibilities of the Contractor:

#### **Pre-construction Phase – to be covered under the Pre-Construction Services Agreement**

- Survey all sites and existing installations/systems
- Provide support to create custom energy savings calculators
- Work with the District in the preparation of construction documents where necessary
- Provide a Contract Sum proposal for Project implementation
- Provide a schedule for completion of Project
- Prepare a plan for stakeholder training and ongoing operation support
- Prepare a plan for ongoing equipment maintenance and software upgrade
- Prepare documentation and assist the District as necessary in filing and securing all relevant incentive and rebate applications including rebates and incentives from PG&E and the Proposition 39 program

#### **Construction Phase – to be covered under the Construction Agreement**

- Perform the installation and commissioning activities
- Facilitate the efforts of District appointed representative(s)
- Manage all subcontractors and interface with District stakeholders
- Obtain and maintain all licenses as needed for the Project
- Monitor compliance with governing codes and standards including, but not limited, to Title 24 Standards and the California Building Code
- Commissioning of and training in equipment/systems operation and maintenance
- Prepare documentation and assist the District as necessary in filing and securing all relevant incentive and rebate applications including rebates and incentives from PG&E and the Proposition 39 program
- Provide assistance with DSA close-out



**EXHIBIT C**

**District Work Schedule and Site Provisions**

To be determined by the District and Mark Wilson Construction.

**Kingsburg Joint UHSD Project Summary: Scenario A - With Stadium Light Retrofit**

**Audit: Prop 39 Eligible Projects**

| Site Name          | Measure Description                     | Estimated Measure Cost                      | Estimated Rebates | Estimated Annual Cost Savings | Estimated Annual kWh Savings | SIR     |      |
|--------------------|---|---|-------------------|-------------------------------|------------------------------|---------|------|
| Kingsburg High     | Incandescent to CFL                     | \$ 602                                      | \$ 215            | \$ 1,273                      | 6,059                        | 10.18   |      |
|                    | Incandescent to LED                     | \$ 2,800                                    | \$ 280            | \$ 161                        | 765                          | 1.18    |      |
|                    | Replace T12s with T8s                   | \$ 16,250                                   | \$ -              | \$ 1,418                      | 6,763                        | 1.48    |      |
|                    | Replace 32W T8s with 28W T8s            | \$ 66,822                                   | \$ 4,773          | \$ 10,208                     | 48,685                       | 0.74    |      |
|                    | Exterior fixture retrofit               | \$ 139,790                                  | \$ 18,760         | \$ 6,796                      | 39,784                       | 1.09    |      |
|                    | Install occupancy sensors               | \$ 55,750                                   | \$ -              | \$ 136,564                    | 63,383                       | 2.03    |      |
|                    | Replace HVAC units                      | \$ 13,877                                   | \$ -              | \$ 442                        | 2,136                        | 0.70    |      |
|                    | Replace heat pumps                      | \$ 12,937                                   | \$ -              | \$ 631                        | 2,955                        | 0.93    |      |
|                    | Replace manual thermostat               | \$ 8,500                                    | \$ -              | \$ 2,144                      | 9,500                        | 2.84    |      |
|                    | Install PC management software          | \$ 8,275                                    | \$ 4,965          | \$ 7,771                      | 51,048                       | 10.28   |      |
|                    | Stadium light retrofit                  | \$ 230,750                                  | \$ 10,650         | \$ 1,670                      | 11,928                       | 0.42    |      |
|                    | Replace HVAC units over 5.4 tons        | \$ 39,768                                   | \$ -              | \$ 1,008                      | 4,712                        | 0.60    |      |
|                    | Replace HVAC units over 5.4 tons        | \$ 53,770                                   | \$ -              | \$ 1,702                      | 7,954                        | 0.57    |      |
|                    | Replace HVAC units over 5.4 tons        | \$ 143,510                                  | \$ -              | \$ 5,220                      | 24,392                       | 0.76    |      |
|                    | Replace HVAC units over 5.4 tons        | \$ 143,510                                  | \$ -              | \$ 4,866                      | 22,738                       | 0.72    |      |
|                    |   | <b>Subtotals</b>                            | \$ 936,911        | \$ 39,643                     | \$ 181,874                   | 302,802 | 0.85 |
| Oasis Continuation | Incandescent to CFL                     | \$ 42                                       | \$ 15             | \$ 49                         | 233                          | 5.66    |      |
|                    | Incandescent to LED                     | \$ 2,800                                    | \$ 240            | \$ 121                        | 574                          | 0.94    |      |
|                    | Replace T12s with T8s                   | \$ 17,500                                   | \$ -              | \$ 1,307                      | 6,232                        | 1.30    |      |
|                    | Replace 32W T8s with 28W T8s            | \$ 728                                      | \$ 52             | \$ 111                        | 590                          | 0.74    |      |
|                    | Exterior fixture retrofit               | \$ 3,500                                    | \$ 440            | \$ 191                        | 1,120                        | 1.17    |      |
|                    | Install occupancy sensors               | \$ 5,750                                    | \$ -              | \$ 1,399                      | 6,537                        | 2.03    |      |
|                    | Replace heat pumps                      | \$ 90,559                                   | \$ -              | \$ 4,416                      | 20,682                       | 0.93    |      |
|                    | Install PC management software          | \$ 1,250                                    | \$ 750            | \$ 1,174                      | 7,711                        | 10.29   |      |
|                    |   | <b>Subtotals</b>                            | \$ 122,129        | \$ 1,497                      | \$ 8,768                     | 43,619  | 1.08 |
|                    |   | <b>District Subtotals</b>                   | \$ 1,059,040      | \$ 41,140                     | \$ 190,642                   | 346,421 |      |
|                    |   | Planning Activities TVRP Fee                | \$ 92,666         | \$ -                          | \$ -                         | -       |      |
|                    |   | <b>District Totals</b>                      | \$ 1,151,706      | \$ 41,140                     | \$ 190,642                   | 346,421 | 0.87 |
|                    |   | District cash needed to achieve SIR of 1.05 | \$ -              | \$ -                          | \$ -                         | 161,337 | 1.05 |
|                    | Additional funds needed to fund project | \$ -  | \$ -              | \$ -                          | 584,184                      |         |      |
|                    | Total Estimated Prop 39 Allocation      | \$ -  | \$ -              | \$ -                          | 526,382                      |         |      |
|                    | Estimated Annual Cost Savings           | \$ -  | \$ -              | \$ -                          | 190,642                      |         |      |
|                    | Estimated Annual kWh Savings            | \$ -  | \$ -              | \$ -                          | 346,421                      |         |      |

**CONSTRUCTION AGREEMENT  
BETWEEN DISTRICT AND CONTRACTOR**

---

This Construction Agreement (“Agreement”) is entered into as of [DATE] (“Effective Date”), by and between Kingsburg Joint Union High School District, a California public school district (“District”) and **Mark Wilson Construction**, a California Corporation (“Contractor”).

**RECITALS**

A. Pursuant to that certain Pre-Construction Services Agreement between District and Contractor dated as of [DATE], Contractor has performed certain pre-construction services for the District’s Energy Efficiency Project (the “Project”) at the following District sites: Kingsburg Joint Union High School (“Project Sites”). Pursuant to this Agreement, Contractor will construct the Project for the District in accordance with the Plans and Specifications.

B. California Government Code section 4217.12 permits public agencies like the District to enter into an energy service contract (as defined in Government Code section 4217.11(f)) on terms that its governing body determines are in the best interest of the public agency if the determination is made at a regularly scheduled public hearing, notice of which is given at least two weeks in advance, and if the governing body finds that the anticipated cost to the public agency for conservation services provided under the energy service contract will be less than the anticipated marginal cost to the public agency of energy that would have been consumed by the public agency in the absence of the energy service contract.

C. This Agreement is an energy service contract as defined in Government Code section 4217.11(f) and will be approved by the District’s governing Board in accordance with Government Code section 4217.12.

NOW, THEREFORE, in consideration of the covenants hereinafter contained and the foregoing recitals, the parties agree as follows:

1. Scope of Work. Contractor agrees to furnish all labor, equipment and materials, including tools, implements, and appliances required, and to perform all the work in a good and workmanlike manner, free from any and all liens and claims from mechanics, material suppliers, subcontractors, artisans, machinists, teamsters, freight carriers, and laborers required for the Project, all in strict compliance with the Plans and Specifications therefor and other contract documents relating thereto. The Contractor and the District agree that all of the documents listed in Article 1.1.1 of the General Conditions (which General Conditions are attached hereto as **Exhibit A**) form the Contract Documents, which form the Contract (as defined therein). In accordance with Section 3300 of the Public Contract Code, Contractor has a Class B license that it shall maintain in good standing for the duration of Contractor’s work on the Project.

2. Contract Sum. The total cost for the Project is \$ [REDACTED] (“Contract Sum”). Payments made by the District to Contractor pursuant to the General Conditions shall be credited towards the Contract Sum. District will adjust the Contract Sum to account for any agreed-upon changes in the scope of the Project. To the extent that the Contract Sum includes any amounts for contingencies or allowances, the use of such funds is entirely at the discretion, and only with the advanced written approval, of the District. At the completion of the Project, all such funds

that are unspent and unencumbered shall remain the property of the District and Contractor shall have no claim to such funds. District shall pay the Contract Sum to Contractor in monthly payments, without interest, in amount commensurate with the amount of work performed, invoiced, and signed off on to date, assuming Contractor is making satisfactory progress on the Project as payments become due, less the 5% retention allowed by law. The retention shall be paid to Contractor according to the General Conditions.

3. Time to Complete and Liquidated Damages. Time is of the essence in this Agreement, and the time for completion of the Project shall be \_\_\_\_\_ days from the issuance by District of a Notice to Proceed with the Project as set forth in the Construction Schedule attached hereto as **Exhibit E**. Failure to complete the Project within the time established herein and in the manner provided for by the Contract Documents shall subject the Contractor to liquidated damages. The actual occurrence of damages and the actual amount of the damages which the District would suffer if the Project were not completed within the specified time set forth are dependent upon many circumstances and conditions which could prevail in various combinations and, from the nature of the case, it is impracticable and extremely difficult to fix the actual damages. Damages, which the District would suffer in the event of delay, include, but are not limited to, loss of the use of part or all of the Project, disruption of activities, costs of administration, supervision and the loss suffered by the public.

Accordingly, the parties agree that the amount herein set forth shall be the amount of damages that the District shall directly incur upon failure of the Contractor to complete the Project within the time specified: \$500 for each calendar day by which completion of the Project is delayed beyond the time specified above.

If the Contractor becomes liable under this section, the District, in addition to all other remedies provided by law, shall have the right to withhold any and all retained percentages of payments, and to collect the interest thereon, which would otherwise be or become due the Contractor until the liability of the Contractor under this section has been finally determined. If the retained percentage is not sufficient to discharge all liabilities of the Contractor incurred under this Article, then the Contractor and its sureties shall continue to remain liable to the District for such liabilities until all such liabilities are satisfied in full.

If the District accepts any work or makes any payment under this Agreement after a default by reason of delays, then the payment or payments shall in no respect constitute a waiver or modification of any Agreement provisions regarding time of completion and liquidated damages.

4. Prevailing Wages. The Project is a public work, and the Work shall be performed as a public work and pursuant to the provisions of Section 1770 *et seq.* of the Labor Code of the State of California, which are hereby incorporated by reference and made a part hereof. The Director of the Department of Industrial Relations (DIR) has determined the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work in the locality in which the work is to be performed, for each craft, classification or type of worker needed to execute this Contract. Per diem wages shall be deemed to include employer payments for health and welfare, pension, vacation, apprenticeship or other training programs, and similar purposes. Copies of the rates are on file at the District's principal office. The rate of prevailing wage for any craft, classification or type of workmanship to be employed on this Project is the rate established by the applicable collective bargaining agreement which rate so provided is hereby adopted by reference and shall be effective for the life of this Agreement or until the Director of

the DIR determines that another rate be adopted. It shall be mandatory upon the Contractor and on any subcontractor to pay not less than the said specified rates to all workers employed in the execution of this Agreement.

The Contractor and any subcontractor under the Contractor as a penalty to the District shall forfeit not more than Two Hundred Dollars (\$200.00) for each calendar day or portion thereof for each worker paid less than the stipulated prevailing rates for such work or craft in which such worker is employed. The difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage rate shall be paid to each worker by the Contractor.

The Contractor and each Subcontractor as listed in the District-Approved Subcontractor List attached hereto as **Exhibit F** shall keep or cause to be kept an accurate record for work on this Project showing the names, addresses, social security numbers, work classification, straight time and overtime hours worked and occupations of all laborers, workers and mechanics employed by them in connection with the performance of this Contract or any subcontract thereunder, and showing also the actual per diem wage paid to each of such workers, which records shall be open at all reasonable hours to inspection by the District, its officers and agents and to the representatives of the Division of Labor Standards Enforcement of the State Department of Industrial Relations.

As a public work, the Project is subject to compliance monitoring and enforcement by the DIR. In order to be qualified to submit a bid or to be listed in a bid proposal subject to the requirements of Public Contract Code section 4104, or enter into, or engage in the performance of any contract of public work (as defined by Division 2, Part 7, Chapter 1 (§§1720 *et seq.*) of the Labor Code), a contractor or subcontractor must be currently registered and qualified under Labor Code section 1725.5 to perform public work as defined by Division 2, Part 7, Chapter 1 (§§1720 *et seq.*) of the Labor Code.

5. Working Hours. In accordance with the provisions of Sections 1810 to 1815, inclusive, of the Labor Code of the State of California, which are hereby incorporated and made a part hereof, the time of service of any worker employed by the Contractor or a Subcontractor doing or contracting to do any part of the Work contemplated by this Agreement is limited and restricted to eight hours during any one calendar day and forty hours during any one calendar week, provided, that work may be performed by such employee in excess of said eight hours per day or forty hours per week provided that compensation for all hours worked in excess of eight hours per day, and forty hours per week, is paid at a rate not less than one and one-half (1½) times the basic rate of pay. The Contractor and every Subcontractor shall keep an accurate record showing the name of and the actual hours worked each calendar day and each calendar week by each worker employed by them in connection with the Work. The records shall be kept open at all reasonable hours to inspection by representatives of the District and the Division of Labor Law Enforcement. The Contractor shall as a penalty to the District forfeit Twenty-five Dollars (\$25.00) for each worker employed in the execution of this Agreement by the Contractor or by any subcontractor for each calendar day during which such worker is required or permitted to work more than eight hours in any one calendar day, and forty hours in any one calendar week, except as herein provided. The Contractor further agrees to perform construction work under this Agreement in accordance with the District's Construction Work Schedule and Site Provisions as set forth in **Exhibit D**, which may include after-school work, weekends, and

holidays. Contractor is further required to hold weekly progress meetings with the District, the District's consultants, including but not limited to, TerraVerde Renewable Partners, and relevant subcontractors, in order to present progress updates, schedule updates, and other updated Project information.

6. Apprentices. The Contractor agrees to comply with Chapter 1, Part 7, Division 2, Sections 1777.5 and 1777.6 of the California Labor Code, which are hereby incorporated and made a part hereof. These sections require that contractors and subcontractors employ apprentices in apprenticeable occupations in a ratio of not less than one hour of apprentice's work for each five hours of work performed by a journeyman (unless an exemption is granted in accordance with Section 1777.5) and that contractors and subcontractors shall not discriminate among otherwise qualified employees as indentured apprentices on any public works solely on the ground of sex, race, religious creed, national origin, ancestry or color. Only apprentices as defined in Labor Code Section 3077, who are in training under apprenticeship standards and who have signed written apprentice agreements, will be employed on public works in apprenticeable occupations. The responsibility for compliance with these provisions is fixed with the Contractor for all apprenticeable occupations.

7. DSA Oversight Process. The Contractor must comply with the applicable requirements of the Division of State Architect ("DSA") Construction Oversight Process ("DSA Oversight Process"), including but not limited to (a) notifying the District's Inspector of Record/Project Inspector ("IOR") upon commencement and completion of each aspect of the work as required under DSA Form 156; (b) coordinating the Work with the IOR's inspection duties and requirements; (c) submitting verified reports under DSA Form 6-C; and (d) coordinating with the District, District's representatives, any laboratories, and the IOR to meet the DSA Oversight Process requirements without delay or added costs to the Project.

Contractor shall be responsible for any additional DSA fees related to review of proposed changes to the DSA-approved construction documents, to the extent the proposed changes were caused by Contractor's wrongful act or omissions. If inspected work is found to be in non-compliance with the DSA-approved construction documents or the DSA-approved testing and inspection program, then it must be removed and corrected. Any construction that covers unapproved or uninspected work is subject to removal and correction, at Contractor's expense, in order to permit inspection and approval of the covered work in accordance with the DSA Oversight Process.

8. Indemnification and Insurance; Bonds. The Contractor will defend, indemnify and hold harmless the District, its governing board, officers, agents, trustees, and employees as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the District with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the District will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions. The amount of general liability insurance shall be \$            per occurrence for bodily injury, personal injury

and property damage and the amount of automobile liability insurance shall be \$            per accident for bodily injury and property damage combined single limit.

Contractor shall provide the performance and payment bonds required by the General Conditions. All bonds shall be submitted on the District's approved forms, which are attached hereto as **Exhibits B and C**, respectively.

9. Changes. Changes in this Agreement or in the Work to be done under this Agreement shall be made as provided in the General Conditions. Based upon the services Contractor provided under the Pre-Construction Services Agreement, Contractor agrees not to submit any change order requests during the construction of the Project that seek additional compensation based upon alleged errors or omissions in the plans, specifications, drawings, or design packages for the Project. Contractor will only submit change order requests for additional compensation for District-requested changes in the scope of work of the Project, or for changes in the work of the Project due to unforeseen conditions of the site, all in accordance with this Agreement and the Pre-Construction Services Agreement.

10. Entire Agreement. The Contract constitutes the entire agreement between the parties relating to the Project, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the District's award of the Project to Contractor, unless such agreement is expressly incorporated herein. The District makes no representations or warranties, express or implied, not specified in the Contract. The Contract is intended as the complete and exclusive statement of the parties' agreement pursuant to Code of Civil Procedure section 1856.

11. Execution of Other Documents. The parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of the Contract.

12. Execution in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed Agreement.

13. Binding Effect. Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit of and shall be binding upon the Contractor and the District and their respective successors and assigns.

14. Severability; Governing Law; Choice of Forum. If any provision of the Contract shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof. The Contract shall be governed by the laws of the State of California. Any action or proceeding seeking any relief under or with respect to this Agreement shall be brought solely in the Superior Court of the State of California for the County of Fresno, subject to transfer of venue under applicable State law.

15. Amendments. The terms of the Contract shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the parties and approved or ratified by the Governing Board.

16. Assignment of Contract. The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent of the surety on the payment bond, the surety on the performance bond and the District.

17. Written Notice. Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified or overnight mail to the last business address known to the person who gives the notice.

**KINGSBURG JOINT UNION HIGH  
SCHOOL DISTRICT**

**MARK WILSON CONSTRUCTION**

By \_\_\_\_\_

By \_\_\_\_\_

Name:  
Contractor's License No. \_\_\_\_\_  
Expires \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

NOTE: Contractor must give the full business address of the Contractor and sign with Contractor's usual signature. Partnerships must furnish the full name of all partners and the Agreement must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. The name of the person signing shall also be typed or printed below the signature. Corporations must sign with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer, or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.



**EXHIBIT A**  
**GENERAL CONDITIONS**  
**(ATTACHED)**

**EXHIBIT B**

**FORM OF PERFORMANCE BOND**

**KNOW ALL MEN BY THESE PRESENTS** that we, Mark Wilson Construction, as Principal and \_\_\_\_\_ as Surety, are held and firmly bound unto Kingsburg Joint Union High School District, in the County of Fresno, State of California, hereinafter called the "Owner", in the sum of \_\_\_\_\_ Dollars (\$ \_\_\_\_\_) for the payment of which sum well and truly made, we bind ourselves, our heirs, executors, administrators, and successors, jointly and severally, to the Owner for the full performance of a certain contract with the Owner, hereinafter called the "Contract", the terms of which are incorporated herein by reference, dated \_\_\_\_\_, 2015, for construction of:

**Kingsburg Joint Union High School District Energy Efficiency Project**

The condition of this obligation is such that, if the Principal shall well and truly perform and fulfill all the undertakings, covenants, terms, conditions, and agreements of said Contract during the original term of said Contract and any extensions thereof that may be granted by the Owner, with or without notice to the Surety, and for the period of time specified in said Contract after completion for correction of faulty or improper materials and workmanship and during the life of any guaranty or warranty required under the Contract, and shall also well and truly perform and fulfill all the undertakings, covenants, terms, conditions and agreement of any and all duly authorized modifications of said Contract that may hereafter be made, then this obligation is to be void, otherwise to remain in full force and virtue.

And the said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract or to the Work to be performed thereunder or the specifications accompanying the same, shall in any way affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract, or to the Work, or to the specifications.

No further agreement between Surety and Owner shall be required as a prerequisite to the Surety performing its obligations under this bond.

IN WITNESS WHEREOF, the above-bounden parties have executed this instrument under their several seals this \_\_\_\_\_ day of \_\_\_\_\_, 2015 hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

(To be signed by \_\_\_\_\_ )  
(Principal and Surety, \_\_\_\_\_ )  
(and acknowledged and \_\_\_\_\_ )  
(Notarial Seal attached \_\_\_\_\_ )

(Affix Corporate Seal)

\_\_\_\_\_  
(Individual Principal)

\_\_\_\_\_  
(Business Address)

(Affix Corporate Seal)

\_\_\_\_\_  
(Corporate Principal)

\_\_\_\_\_  
(Business Address)

(Affix Corporate Seal)

\_\_\_\_\_  
(Corporate Surety)

\_\_\_\_\_  
(Business Address)

\_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_

The rate of premium on this bond is \_\_\_\_\_ per thousand.

The total amount of premium charged is \_\_\_\_\_.

The above must be filled in by Corporate Surety.

**EXHIBIT C**

**FORM OF PAYMENT BOND  
(Labor and Material)**

**KNOW ALL MEN BY THESE PRESENTS:**

That WHEREAS, Kingsburg Joint Union High School District and [CONTRACTOR], hereinafter designated as the "Principal," have entered into a Contract for the furnishing of all materials and labor, services and transportation, necessary, convenient, and proper to construct:

[PROJECT]

Which said agreement dated \_\_\_\_\_, 2015, and all of the Contract Documents are hereby referred to and made a part hereof;

and

WHEREAS, the Principal is required, before entering upon the performance of the work, to file a good and sufficient bond with the body by whom the Contract is awarded to secure the claims arising under said agreement.

**NOW, THEREFORE, THESE PRESENTS WITNESSETH:**

That the said Principal and the undersigned \_\_\_\_\_

are held and firmly bound unto all laborers, material men, and other persons referred to in Civil Code section 3248, subdivision (b), in the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_) which sum well and truly be made, we bind ourselves, our heirs, executors, administrators, successors, or assigns, jointly and severally, by these presents.

The condition of this obligation is that if the said Principal or any of its subcontractors, or the heirs, executors, administrators, successors, or assigns of any, all, or either of them, shall fail to pay any of the persons named in Civil Code section 3181, or any of the amounts due as specified in Civil Code section 3248, subdivision (b), to pay for any materials, provisions, provender or other supplies, or teams, used in, upon, for, or about the performance of the work contracted to be done, that said Surety will pay the same in an amount not exceeding the amount hereinabove set forth, and also in case suit is brought upon this bond, will pay costs and reasonable attorney's fees to be awarded and fixed by the Court, and to be taxed as costs and to be included in the judgment therein rendered.

It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims so as to give a right of action to them or their assigns in any suit brought upon this bond.

Should the condition of this bond be fully performed, then this obligation shall become null and void, otherwise it shall be and remain in full force and effect.

And the said Surety, for value received, thereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of said contract or the specifications accompanying the same shall in any manner affect its obligations on this bond, and it does hereby waive notice of any such change, extension, alteration, or addition.

IN WITNESS WHEREOF, this instrument has been duly executed by the Principal and Surety this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

(To be signed by )  
(Principal and Surety, )  
(and acknowledged and )  
(Notarial Seal attached )

\_\_\_\_\_  
Principal

\_\_\_\_\_  
Surety

By: \_\_\_\_\_  
Attorney-in-Fact

The above bond is accepted and approved this \_\_\_\_\_ day of \_\_\_\_\_.

**EXHIBIT D**

**District's Work Schedule and Site Provisions**

**EXHIBIT E**

**Construction Schedule**

**EXHIBIT F**

**District-Approved Subcontractor List**



**ISSUE:** Presented to the Board is the revised 2015-16 LCAP initially approved at the regular board meeting on June 20<sup>th</sup>, 2015.

**ACTION:** Approve or deny the revised changes to the 2015-16 LCAP.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

## Changes to LCAP

### Goal 2 Year 1

- API- is currently suspended-add on all 3 years
- Maintain or increase initial SBAC assessment results by 1% annually- change to below
- SBAC- Maintain or increase initial SBAC assessment results by 1% annually
- Develop benchmark for other courses identified by 2 courses per year- change to below
- Develop semester benchmark exams in Science and Social Studies – use instead

### Goal 2 Year 2

- API- is currently suspended
- Maintain or increase initial SBAC assessment results by 1% annually –change to below
- SBAC- Maintain or increase initial SBAC assessment results by 1% annually
- Develop benchmark for other courses identified by 2 courses per year- change to below
- Science and Social Studies will improve student achievement on semester benchmarks.
- Develop semester benchmark exams in all elective courses.

### Goal 2 Year 3

- API- is currently suspended
- Maintain or increase initial SBAC assessment results by 1% annually- change to below
- SBAC- Maintain or increase initial SBAC assessment results by 1% annually
- Develop benchmark for other courses identified by 2 courses per year – change to below
- All subjects will improve student achievement on semester benchmarks.

### Goal 3 Year 1,2,3: Added below statements to each year

- Middle school dropout- does not apply
- High school dropout- meet or exceed the state average
- High School graduation rate- meet or exceed the state average

### Goal 4 Year 1,2,3: Added below statements to each year

- A-G %- will meet or exceed the state rate.
- AP- will increase the number of students taking AP courses and increase in the number of scoring higher than 3.
- EAP- will meet or exceed the state average.
- EL Proficiency (AMOA 1 &2)- will meet the state requirements.
- EL Reclassification- will increase students who are reclassified.
- Sufficient materials- all students will have access to standards aligned materials.

### Goal 5 Year 1,2,3: Made the following changes to all three years

- Maintain district attendance at 95%. –replace with below
- Maintain or decrease entries in discipline/intervention files by 2% per annum. –replace with below
- Improve yearly facilities audit by reducing number of high priority findings by two a year. - replace with below
- Chronic absenteeism- decrease number of students classified as chronic by 2%.

-Suspension and Expulsion- lower annual rates by 2%.

-Attendance- maintain district attendance at 95%.

-The facility is maintained in a manner that assures that it is clean, safe, and functional as determined pursuant to a school facility inspection and evaluation- Meet "Good Repair" on the evaluation.

**There were some grammatical and wording corrections as well.**

**Introduction:**

**LEA: Kingsburg Joint Union High School**

**Contact (Name, Title, Email, Phone Number):** Randy R Morris, Superintendent, [rmorris@kjuhsd.k12.ca.us](mailto:rmorris@kjuhsd.k12.ca.us), 559-897-7721

**LCAP Year: 2015-16**

***Local Control and Accountability Plan and Annual Update Template***

*The Local Control and Accountability Plan (LCAP) and Annual Update Template shall be used to provide details regarding local educational agencies' (LEAs) actions and expenditures to support pupil outcomes and overall performance pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5. The LCAP and Annual Update Template must be completed by all LEAs each year.*

*For school districts, pursuant to Education Code section 52060, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities and any locally identified priorities.*

*For county offices of education, pursuant to Education Code section 52066, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, who are funded through the county office of education Local Control Funding Formula as identified in Education Code section 2574 (pupils attending juvenile court schools, on probation or parole, or mandatorily expelled) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services provided to pupils funded by a school district but attending county-operated schools and programs, including special education programs.*

*Charter schools, pursuant to Education Code sections 47605, 47605.5, and 47606.5, must describe goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities as applicable and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code.*

*The LCAP is intended to be a comprehensive planning tool. Accordingly, in developing goals, specific actions, and expenditures, LEAs should carefully consider how to reflect the services and related expenses for their basic instructional program in relationship to the state priorities. LEAs may reference and describe actions and expenditures in other plans and funded by a variety of other fund sources when detailing goals, actions, and expenditures related to the state and local priorities. LCAPs must be consistent with school plans submitted pursuant to Education Code section 64001. The information contained in the LCAP, or annual update, may be supplemented by information contained in other plans (including the LEA plan pursuant to Section 1112 of Subpart 1 of Part A of Title I of Public Law 107-110) that are incorporated or referenced as relevant in this document.*

For each section of the template, LEAs shall comply with instructions and should use the guiding questions as prompts (but not limits) for completing the information as required by statute. Guiding questions do not require separate narrative responses. However, the narrative response and goals and actions should demonstrate each guiding question was considered during the development of the plan. Data referenced in the LCAP must be consistent with the school accountability report card where appropriate. LEAs may resize pages or attach additional pages as necessary to facilitate completion of the LCAP.

### State Priorities

The state priorities listed in Education Code sections 52060 and 52066 can be categorized as specified below for planning purposes, however, school districts and county offices of education must address each of the state priorities in their LCAP. Charter schools must address the priorities in Education Code section 52060(d) that apply to the grade levels served, or the nature of the program operated, by the charter school.

#### A. Conditions of Learning:

**Basic:** degree to which teachers are appropriately assigned pursuant to Education Code section 44258.9, and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned instructional materials pursuant to Education Code section 60119; and school facilities are maintained in good repair pursuant to Education Code section 17002(d). (Priority 1)

**Implementation of State Standards:** implementation of academic content and performance standards and English language development standards adopted by the state board for all pupils, including English learners. (Priority 2)

**Course access:** pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable. (Priority 7)

**Expelled pupils (for county offices of education only):** coordination of instruction of expelled pupils pursuant to Education Code section 48926. (Priority 9)

**Foster youth (for county offices of education only):** coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records. (Priority 10)

#### B. Pupil Outcomes:

**Pupil achievement:** performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program. (Priority 4)

**Other pupil outcomes:** pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable. (Priority 8)

**C. Engagement:**

*Parental involvement: efforts to seek parent input in decision making at the district and each schoolsite, promotion of parent participation in programs for unduplicated pupils and special need subgroups. (Priority 3)*

*Pupil engagement: school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates. (Priority 5)*

*School climate: pupil suspension rates, pupil expulsion rates, other local measures including surveys of pupils, parents and teachers on the sense of safety and school connectedness. (Priority 6)*

**Section 1: Stakeholder Engagement**

*Meaningful engagement of parents, pupils, and other stakeholders, including those representing the subgroups identified in Education Code section 52052, is critical to the LCAP and budget process. Education Code sections 52060(g), 52062 and 52063 specify the minimum requirements for school districts; Education Code sections 52066(g), 52068 and 52069 specify the minimum requirements for county offices of education, and Education Code section 47606.5 specifies the minimum requirements for charter schools. In addition, Education Code section 48985 specifies the requirements for translation of documents.*

**Instructions:** Describe the process used to consult with parents, pupils, school personnel, local bargaining units as applicable, and the community and how this consultation contributed to development of the LCAP or annual update. Note that the LEA's goals, actions, services and expenditures related to the state priority of parental involvement are to be described separately in Section 2. In the annual update boxes, describe the stakeholder involvement process for the review, and describe its impact on, the development of the annual update to LCAP goals, actions, services, and expenditures.

**Guiding Questions:**

- 1) How have applicable stakeholders (e.g., parents and pupils, including parents of unduplicated pupils and unduplicated pupils identified in Education Code section 42238.01; community members; local bargaining units; LEA personnel; county child welfare agencies; county office of education foster youth services programs, court-appointed special advocates, and other foster youth stakeholders; community organizations representing English learners; and others as appropriate) been engaged and involved in developing, reviewing, and supporting implementation of the LCAP?
- 2) How have stakeholders been included in the LEA's process in a timely manner to allow for engagement in the development of the LCAP?
- 3) What information (e.g., quantitative and qualitative data/metrics) was made available to stakeholders related to the state priorities and used by the LEA to inform the LCAP goal setting process? How was the information made available?
- 4) What changes, if any, were made in the LCAP prior to adoption as a result of written comments or other feedback received by the LEA through any of the LEA's engagement processes?
- 5) What specific actions were taken to meet statutory requirements for stakeholder engagement pursuant to Education Code sections 52062, 52068, and 47606.5, including engagement with representatives of parents and guardians of pupils identified in Education Code section 42238.01?

- 6) What specific actions were taken to consult with pupils to meet the requirements 5 CCR 15495(a)?
- 7) How has stakeholder involvement been continued and supported? How has the involvement of these stakeholders supported improved outcomes for pupils, including unduplicated pupils, related to the state priorities?

| Involvement Process  | Impact on LCAP  |
|--|---|
| <p>Meetings were held September 29, 2014 and October 27, 2014 which included stakeholders from all representative groups to discuss recent data as well as gain insight on the areas that needed improvement based on the collected data. So, we can say that the stakeholder input, which combined student, parent, teacher, classified staff, administration and parents, was comprehensive.</p> <p>In March 2015 and April 2015 district leadership met with bargaining union leadership for timelines on input. The LCAP was discussed at the April union meeting and concern was raised about whether or not the monies could be used for raises of certificated staff. It was explained to them that the monies allotted here were not for raises but student focused funding impacting foster youth, SED, ELLs and other "at risk youth."</p> | <p>As a result of the input from stakeholders combined with districts established areas of need, the LCAP has been established to meet the best interests of the students at Kingsburg Joint Union High School District and to address specific academic needs.</p> <p>The stakeholders participating in the September/October/March/April meetings were being informed about the process itself and had the plan explained to them. They thought that the way in which the monies were being used was good and that they would have made a difference on student achievement by providing equal materials and opportunities.</p> |
| <p>The public announcement of the plan was made June 19, 2015 on the front page of the KUHSD website in English and Spanish, inviting people to come and read the plan through a link on the website and send questions and comments to superintendent, Randy M. Morris. Copies of the plan were also made available to the public through the office for anyone who wanted to come in and get a hard copy to read through</p>   | <p>As a result of the input from stakeholders, combined with districts established areas of need, the LCAP has been established to meet the best interests of the students at Kingsburg Joint Union High School District to address specific academic needs and to create equal access, equal opportunity and equal benefit.</p>  |
| <p>A public hearing took place at 4:00 p.m. on June 22, 2015 in the board room, as announced on the website, to allow the community an opportunity to listen to the plan and have a question and comment period prior to taking the plan to the board for approval on June 29, 2015.</p> <p>An announcement for this was not only posted on the windows at school for public viewing, but it was also placed in the important messages section, the first thing viewed, on our website at khsvikings.com . Copies were made available in the office for public inspection from June 22, 2015 until the board meeting on June 29, 2015.</p>   | <p>The meetings with ELAC and SSC committees, had members listening to the plans for the coming year, as well as the proposed plans and expenditures for the next three years. While they know that the needs will change based on staffing, facilities and technology, they are assured that they will have a say in how this money affects their children based on research based "best practices."</p>   |
| <p>The DAC meeting was on June 23, 2015 at 3:00 p.m. in the board room at Kingsburg High</p>   | <p>The meeting with the District Advisory Council or DAC, had</p>   |

|   |  |
|---|--|
| <p>School. This allowed DAC members to have the LCAP explained to them and allowed for them to have a question and comment period. Each person attending received a hard copy of the plan.</p> <p>Meetings with the ELAC and SSC comities explaining the process and gathering input on June 24, 2015. The process was again explained to them and the plan was read through with them at length. Input from students and parents confirmed that the plan seemed to be one that should be instituted and that data will show whether or not the plan was useful or needed to be amended to show better results. Data from surveys and meetings were gathered and prioritized with district goals. Compiled results were categorized based on the 8 state priorities.</p> <p>The board meeting was held on June, 29, 2015 and the LCAP was presented and approved at that meeting.</p> | <p>members listening to the plans for the coming year, as well as the proposed plans and expenditures for the next three years. While they know that the needs will change based on staffing, facilities and technology, they are also assured, as were the ELAC and SSC that they will have a say in how this money affects their children based on research based “best practices.”</p> <p>The meeting with the SSC, which subsumes the ELAC, had a quorum reading through the entire plan aloud. There were no questions, but they did feel that the plan in scope and sequence was redundant in the plan. They liked how the plan almost seamlessly flowed into the SPSSA, Single Plan for Student Achievement, which was also presented at the meeting, prior to the presentation of the LCAP. They felt that including the identified metrics, especially the assessment metrics and the rates of graduation, truancy and suspension were interesting to gain insight into how students were achieving and how close the school is to achieving closing the gap.</p> <p>The practical outlook on using “best practices”, which mesh traditional ways of teaching with technology, has been welcomed with opened arms. While still waiting to go 1-1, students, parents, staff and administration can anticipate that this technology will make their children more ready to adapt to an increasingly techno savvy world and be able to function within it competitively no matter what level of understanding they have.</p> |
| <p>Annual Update: June 29, 2015</p> <p>Data shared included metrics of API, A-G, ELL proficiency, ELL reclassification, AP course completion, EAP baseline based on data from 2013-14, Chronic Absenteeism (2014 data), Dropout rate (2014 data), Graduation rate (2014 data), suspension rate (2014 data), truancy rate (2014 data), expulsion rate (2014 data), and access to a broad course of study as shown through the master schedule and accepted courses.</p>  | <p>Annual Update: June 29, 2015</p> <p>While attending stakeholders found the data in all areas interesting, they wanted to know why most of the data was a year old. The SBAC testing process of infrastructure and content was interesting to them and they asked questions about it.</p> <p>Many stakeholders were surprised to note that the CAHSEE test is probably going to go away sometime soon and wondered how that would impact the status of past students who were not able to graduate based on the scores.</p>  |



## Section 2: Goals, Actions, Expenditures, and Progress Indicators

### Instructions:

All LEAs must complete the LCAP and Annual Update Template each year. The LCAP is a three-year plan for the upcoming school year and the two years that follow. In this way, the program and goals contained in the LCAP align with the term of a school district and county office of education budget and multiyear budget projections. The Annual Update section of the template reviews progress made for each stated goal in the school year that is coming to a close, assesses the effectiveness of actions and services provided, and describes the changes made in the LCAP for the next three years that are based on this review and assessment.

Charter schools may adjust the table below to align with the term of the charter school's budget that is submitted to the school's authorizer pursuant to Education Code section 47604.33.

For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require(s) the LCAP to include a description of the annual goals, for all pupils and each subgroup of pupils, to be achieved for each state priority as defined in 5 CCR 15495(i) and any local priorities; a description of the specific actions an LEA will take to meet the identified goals; a description of the expenditures required to implement the specific actions; and an annual update to include a review of progress towards the goals and describe any changes to the goals.

To facilitate alignment between the LCAP and school plans, the LCAP shall identify and incorporate school-specific goals related to the state and local priorities from the school plans submitted pursuant to Education Code section 64001. Furthermore, the LCAP should be shared with, and input requested from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, pupil advisory groups, etc.) to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet the goal.

**Using the following instructions and guiding questions, complete a goal table (see below) for each of the LEA's goals. Duplicate and expand the fields as necessary.**

**Goal:** Describe the goal:

When completing the goal tables, include goals for all pupils and specific goals for school sites and specific subgroups, including pupils with disabilities, both at the LEA level and, where applicable, at the schoolsite level. The LEA may identify which school sites and subgroups have the same goals, and group and describe those goals together. The LEA may also indicate those goals that are not applicable to a specific subgroup or schoolsite.

**Related State and/or Local Priorities:** Identify the state and/or local priorities addressed by the goal by placing a check mark next to the applicable priority or priorities. The LCAP must include goals that address each of the state priorities, as defined in 5 CCR 15495(i), and any additional local priorities; however, one goal may address multiple priorities.

**Identified Need:** Describe the need(s) identified by the LEA that this goal addresses, including a description of the supporting data used to identify the need(s).

**Schools:** Identify the school sites to which the goal applies. LEAs may indicate “all” for all schools, specify an individual school or a subset of schools, or specify grade spans (e.g., all high schools or grades K-5).

**Applicable Pupil Subgroups:** Identify the pupil subgroups as defined in Education Code section 52052 to which the goal applies, or indicate “all” for all pupils.

**Expected Annual Measurable Outcomes:** For each LCAP year, identify and describe specific expected measurable outcomes for all pupils using, at minimum, the applicable required metrics for the related state priorities. Where applicable, include descriptions of specific expected measurable outcomes for school sites and specific subgroups, including pupils with disabilities, both at the LEA level and at the schoolsite level.

The metrics used to describe the expected measurable outcomes may be quantitative or qualitative, although the goal tables must address all required metrics for every state priority in each LCAP year. The required metrics are the specified measures and objectives for each state priority as set forth in Education Code sections 52060(d) and 52066(d). For the pupil engagement priority metrics, LEAs must calculate the rates specified in Education Code sections 52060(d)(5)(B), (C), (D) and (E) as described in the Local Control Accountability Plan and Annual Update Template Appendix, sections (a) through (d).

**Actions/Services:** For each LCAP year, identify all annual actions to be performed and services provided to meet the described goal. Actions may describe a group of services that are implemented to achieve the identified goal.

**Scope of Service:** Describe the scope of each action/service by identifying the school sites covered. LEAs may indicate “all” for all schools, specify an individual school or a subset of schools, or specify grade spans (e.g., all high schools or grades K-5). If supplemental and concentration funds are used to support the action/service, the LEA must identify if the scope of service is districtwide, schoolwide, countywide, or charterwide.

**Pupils to be served within identified scope of service:** For each action/service, identify the pupils to be served within the identified scope of service. If the action to be performed or the service to be provided is for all pupils, place a check mark next to “ALL.”

For each action and/or service to be provided above what is being provided for all pupils, place a check mark next to the applicable unduplicated pupil subgroup(s) and/or other pupil subgroup(s) that will benefit from the additional action, and/or will receive the additional service. Identify, as applicable, additional actions and services for unduplicated pupil subgroup(s) as defined in Education Code section 42238.01, pupils redesignated fluent English proficient, and/or pupils subgroup(s) as defined in Education Code section 52052.

**Budgeted Expenditures:** For each action/service, list and describe budgeted expenditures for each school year to implement these actions, including where those expenditures can be found in the LEA's budget. The LEA must reference all fund sources for each proposed expenditure. Expenditures must be classified using the California School Accounting Manual as required by Education Code sections 52061, 52067, and 47606.5.

**Guiding Questions:**

- 1) What are the LEA's goal(s) to address state priorities related to "Conditions of Learning"?
- 2) What are the LEA's goal(s) to address state priorities related to "Pupil Outcomes"?
- 3) What are the LEA's goal(s) to address state priorities related to parent and pupil "Engagement" (e.g., parent involvement, pupil engagement, and school climate)?
- 4) What are the LEA's goal(s) to address any locally-identified priorities?
- 5) How have the unique needs of individual school sites been evaluated to inform the development of meaningful district and/or individual schoolsite goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
- 6) What are the unique goals for unduplicated pupils as defined in Education Code sections 42238.01 and subgroups as defined in section 52052 that are different from the LEA's goals for all pupils?
- 7) What are the specific expected measurable outcomes associated with each of the goals annually and over the term of the LCAP?
- 8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority?
- 9) What information was considered/reviewed for individual school sites?
- 10) What information was considered/reviewed for subgroups identified in Education Code section 52052?
- 11) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to Education Code section 52052, to specific school sites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
- 12) How do these actions/services link to identified goals and expected measurable outcomes?
- 13) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA's budget?

**Goal 1**

|   |   |  |
|---|---|--|
| <p><b>GOAL:</b> Hire/Retain qualified staff and provide core academic classes for all students while maintaining/increasing ADA at 95% district wide.</p> | <p>Related State and/or Local Priorities:<br/>         1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input checked="" type="checkbox"/> 6 <input type="checkbox"/> 7 <input checked="" type="checkbox"/> 8 <input checked="" type="checkbox"/><br/>         COE only: 9 <input type="checkbox"/> 10 <input type="checkbox"/><br/>         Local : Specify _____</p> |  |
| <p><b>Identified Need :</b> Kingsburg High did not have 100% HQT staff in 2014-15</p>   |   |  |
| <p><b>Goal Applies to:</b></p>  | <p>Schools: All<br/>         Applicable Pupil Subgroups: All</p>  |  |
| <p><b>LCAP Year 1: 2015-16</b></p>  |   |  |
| <p><b>Expected Annual Measurable Outcomes:</b></p>  | <p>-Maintain/achieve 100% compliance with hiring highly qualified teachers (HQT); all students will have access to broad course of study as measured by master schedule.<br/>         - Maintain/increase ADA at 95% district wide</p>  | <p>Scope of Service: All schools</p> <p>Pupils to be served within identified scope of service: <input checked="" type="checkbox"/> ALL</p> <p>OR:<br/> <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br/> <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p> <p>Budgeted Expenditures: \$5,346,920</p> |
| <p><b>LCAP Year 2: 2016-17</b></p>  |   |  |
| <p><b>Expected Annual Measurable Outcomes:</b></p>  | <p>-Maintain/achieve 100% compliance with hiring highly qualified teachers (HQT); all students will have access to broad course of study as measured by master schedule.<br/>         - Maintain/increase ADA at 95% district wide</p>  | <p>Scope of Service: All schools</p> <p>Pupils to be served within identified scope of service: <input checked="" type="checkbox"/> ALL</p> <p>OR:<br/> <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br/> <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p> <p>Budgeted Expenditures: \$5,871,292</p> |

| LCAP Year 3: 2017-18  |                  |  |                       |
|---|------------------|--|-----------------------|
| Expected Annual Measurable Outcomes:  | Actions/Services | Scope of Service   | Budgeted Expenditures |
| -Maintain/achieve 100% compliance with hiring highly qualified teachers (HQT); all students will have access to broad course of study as measured by master schedule.<br>- Maintain/increase ADA at 95% district wide |                  |  |                       |
| To Hire/retain highly qualified staff in all academic areas and provide core academic classes while maintaining/increasing ADA at 95% district wide.  |                  | All schools  | \$ 5,972,165          |
|   |                  | Pupils to be served within identified scope of service<br><br><input checked="" type="checkbox"/> ALL<br>OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other<br>Subgroups: (Specify) _____ |                       |

**Goal 2**

|   |   |
|---|---|
| GOAL: Adhere to common core standards implementation requirements   | Related State and/or Local Priorities:<br>1__ 2 <input checked="" type="checkbox"/> 3__ 4__ 5__ 6__ 7__ 8 <input checked="" type="checkbox"/><br>COE only: 9__ 10__<br>Local : Specify _____  |
| Identified Need : 100% of teachers' district wide need to be trained in Common Core and Common Core and technology for integration of best practices in the classroom through Professional Development. |   |
| Goal Applies to:<br>Schools: All<br>Applicable Pupil Subgroups: All   |   |
| LCAP Year 1: 2015-16  |   |
| Expected Annual Measurable Outcomes:  | <ul style="list-style-type: none"> <li>-API- is currently suspended.</li> <li>-SBAC- Maintain or increase initial SBAC assessment results by 1% annually.</li> <li>-Common core subject specific semester benchmark exams will measure common core implementation by 80% of students passing exams.</li> <li>-Maintain/ increase CTE course completion rate by 1%.</li> <li>-Develop semester benchmark exams in Science and Social Studies.</li> </ul> |

| Actions/Services  | Scope of Service | Pupils to be served within identified scope of service  | Budgeted Expenditures |
|---|------------------|---|-----------------------|
| Purchase common core aligned text and materials along with supplemental support, technology and PD  | All schools      | <input checked="" type="checkbox"/> ALL<br>OR:<br>___ Low Income pupils ___ English Learners<br>___ Foster Youth ___ Redesignated fluent English proficient ___ Other Subgroups:(Specify) _____ | \$247,147             |
| <b>LCAP Year 2: 2016-17</b>   |                  |   |                       |
| Expected Annual Measurable Outcomes:<br>- API- is currently suspended.<br>- SBAC- Maintain or increase initial SBAC assessment results by 1% annually.<br>- Common core subject specific semester benchmark exams will measure common core implementation by 80% of students passing exams.<br>- Maintain/ increase CTE course completion rate by 1%.<br>- Science and Social Studies will improve student achievement on semester benchmarks.<br>- Develop semester benchmark exams in all elective courses. |                  |   |                       |
| Purchase common core aligned text and materials along with supplemental support, technology and PD  | All schools      | <input checked="" type="checkbox"/> ALL<br>OR:<br>___ Low Income pupils ___ English Learners<br>___ Foster Youth ___ Redesignated fluent English proficient ___ Other Subgroups:(Specify) _____ | \$254,561             |
| <b>LCAP Year 3: 2017-18</b>   |                  |   |                       |
| Expected Annual Measurable Outcomes:<br>- API- is currently suspended.<br>- SBAC- Maintain or increase initial SBAC assessment results by 1% annually.<br>- Common core subject specific semester benchmark exams will measure common core implementation by 80% of students passing exams.<br>- Maintain/ increase CTE course completion rate by 1%.<br>- All subjects will improve student achievement on semester benchmarks.  |                  |   |                       |
| Purchase common core aligned text and materials along with  | All schools      | <input checked="" type="checkbox"/> ALL   | \$ 262,197            |

supplemental support, technology and PD

OR:  
 Low Income pupils  English Learners  
 Foster Youth  Redesignated fluent English proficient  Other  
 Subgroups: (Specify) \_\_\_\_\_

**Goal 3**

|   |   |  |
|---|---|--|
| <p>GOAL: Increase stakeholder communication and involvement</p>   | <p>Related State and/or Local Priorities:<br/>         1 ___ 2 ___ 3 <input checked="" type="checkbox"/> 4 ___ 5 ___ 6 ___ 7 ___ 8 ___<br/>         COE only: 9 ___ 10 ___<br/>         Local : Specify _____</p> |  |
| <p>Identified Need : All stakeholders need to maintain communication with the school for grades, attendance and classroom activities through use of the internet and the intranet.</p>  |   |  |
| <p>Goal Applies to:<br/>         Schools: <input checked="" type="checkbox"/> All<br/>         Applicable Pupil Subgroups: All</p>  |   |  |
| <p>LCAP Year 1: 2015-16</p>   |   |  |
| <p>Expected Annual Measurable Outcomes:<br/>         -Maintain/increase stakeholder involvement in grade book, website visits and social media by 1% a year.<br/>         -Middle school dropout- does not apply.<br/>         -High school dropout- meet or exceed the state average.<br/>         -High School graduation rate- meet or exceed the state average.</p> | <p>Scope of Service<br/>         All schools</p>  | <p>Pupils to be served within identified scope of service<br/> <input checked="" type="checkbox"/> ALL</p> |
| <p>Provide resources to improve/maintain blackboard, aeries, translations, interpreting.</p>  |   | <p>Budgeted Expenditures<br/>         \$ 52,360</p>  |
| <p>OR:<br/> <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br/> <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other<br/>         Subgroups:(Specify) _____</p>   |   |  |
| <p>LCAP Year 2: 2016-17</p>   |   |  |
| <p>Expected Annual Measurable Outcomes:<br/>         -Maintain/increase stakeholder involvement in grade book, website visits and social media by 1% a year.<br/>         -Middle school dropout- does not apply.<br/>         -High school dropout- meet or exceed the state average.<br/>         -High School graduation rate- meet or exceed the state average.</p> |   |  |

| Actions/Services   | Scope of Service | Pupils to be served within identified scope of service   | Budgeted Expenditures              |
|--|------------------|--|------------------------------------|
| Provide resources to improve/maintain blackboard, aeries, translations, interpreting.  | All schools      | <input checked="" type="checkbox"/> ALL<br>OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____ | \$ 53,931                          |
| <b>LCAP Year 3: 2017-18</b>  |                  |  |                                    |
| Expected Annual Measurable Outcomes:<br>-Maintain/increase stakeholder involvement in grade book, website visits and social media by 1% a year.<br>-Middle school dropout- does not apply.<br>-High school dropout- meet or exceed the state average.<br>-High School graduation rate- meet or exceed the state average. |                  |  |                                    |
| Actions/Services<br>Provide resources to improve/maintain blackboard, aeries, translations, interpreting.  | All schools      | <input type="checkbox"/> ALL<br>OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups: (Specify) _____           | Budgeted Expenditures<br>\$ 55,549 |

**Goal 4**

|                                       |  |  |  |
|---------------------------------------|--|--|--|
| GOAL: Increase in student achievement | Related State and/or Local Priorities:<br>1__ 2__ 3__ 4__ <input checked="" type="checkbox"/> 5__ 6__ 7__ 8__ <input checked="" type="checkbox"/><br>COE only: 9__ 10__<br>Local : Specify _____                                     |  |  |
| Identified Need :                     | Student understanding of content based material will increase as the student is given the opportunity to take part in a variety of tutorial and outside of class time teaching opportunities that will increase student achievement. |  |  |
| Goal Applies to:                      | Schools: <input type="checkbox"/> All  | Applicable Pupil Subgroups: <input type="checkbox"/> All |  |
| <b>LCAP Year 1: 2015-16</b>           |  |  |  |
| Expected Annual                       | -100% of all teachers will be highly qualified.  |  |  |



|   |   |   |  |   |
|---|---|---|--|---|
| <p>Measurable Outcomes:</p> <ul style="list-style-type: none"> <li>-100% of all students will participate in standards aligned curriculum</li> <li>-A-G %- will meet or exceed the state rate.</li> <li>-AP- will increase the number of students taking AP courses and increase in the number of scoring higher than 3.</li> <li>-EAP- will meet or exceed the state average.</li> <li>-EL Proficiency (AMOA 1 &amp;2)- will meet the state requirements.</li> <li>-EL Reclassification- will increase students who are reclassified.</li> <li>-Sufficient materials- all students will have access to standards aligned materials.</li> </ul>   | <p>Actions/Services</p> <p>Offer lunch and afternoon tutorial sessions, provide instructional aid support for EL students in core classes</p> | <p>Scope of Service</p> <p>All schools Targeted</p> | <p>Pupils to be served within identified scope of service</p> <p><input checked="" type="checkbox"/> ALL<br/>OR:<br/><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br/><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p> | <p>Budgeted Expenditures</p> <p>\$ 2, 517,558</p> |
| <p>LCAP Year 2: 2016-17</p>   |   |   |  |   |
| <p>Expected Annual Measurable Outcomes:</p> <ul style="list-style-type: none"> <li>-100% of all teachers will be highly qualified.</li> <li>-100% of all students will participate in standards aligned curriculum.</li> <li>-A-G %- will meet or exceed the state rate.</li> <li>-AP- will increase the number of students taking AP courses and increase in the number of scoring higher than 3.</li> <li>-EAP- will meet or exceed the state average.</li> <li>-EL Proficiency (AMOA 1 &amp;2)- will meet the state requirements.</li> <li>-EL Reclassification- will increase students who are reclassified.</li> <li>-Sufficient materials- all students will have access to standards aligned materials.</li> </ul> | <p>Actions/Services</p> <p>Offer lunch and afternoon tutorial sessions, provide instructional aid support for EL students in core classes</p> | <p>Scope of Service</p> <p>All schools Targeted</p> | <p>Pupils to be served within identified scope of service</p> <p><input checked="" type="checkbox"/> ALL<br/>OR:<br/><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br/><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____</p> | <p>Budgeted Expenditures</p> <p>\$ 2,648,498</p>  |
| <p>LCAP Year 3: 2017-18</p>   |   |   |  |   |
| <p>Expected Annual Measurable Outcomes:</p> <ul style="list-style-type: none"> <li>-100% of all teachers will be highly qualified.</li> <li>-100% of all students will participate in standards aligned curriculum</li> <li>-A-G %- will meet or exceed the state rate.</li> </ul>  |   |   |  |   |

|   |                      |  |                       |
|---|----------------------|--|-----------------------|
| <p>-AP- will increase the number of students taking AP courses and increase in the number of scoring higher than 3.<br/>         -EAP- will meet or exceed the state average.<br/>         -EL Proficiency (AMOA 1 &amp;2)- will meet the state requirements.<br/>         -EL Reclassification- will increase students who are reclassified.<br/>         -Sufficient materials- all students will have access to standards aligned materials.</p> |                      |  | Budgeted Expenditures |
| Actions/Services  | Scope of Service     | Pupils to be served within identified scope of service   | \$ 2,754,437          |
| Offer lunch and afternoon tutorial sessions, provide instructional aid support for EL students in core classes  | All schools Targeted | <input checked="" type="checkbox"/> ALL<br>OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other<br>Subgroups: (Specify) _____ |                       |

**Goal 5**

|   |  |  |                                   |
|---|--|--|-----------------------------------|
| GOAL:   | Maintain ADA at 95% and have safe and clean facilities to facilitate positive student behavior   | Related State and/or Local Priorities:<br>1 ___ 2 ___ 3 ___ 4 ___ 5 <input checked="" type="checkbox"/> 6 <input checked="" type="checkbox"/> 7 ___ 8 ___<br>COE only: 9 ___ 10 ___<br>Local : Specify _____ |                                   |
| Identified Need :   | Facilities inspect, PBIS student intervention/discipline   |  |                                   |
| Goal Applies to:  | Schools: All<br>Applicable Pupil Subgroups: All  |  |                                   |
| Expected Annual Measurable Outcomes:                          | <p>LCAP Year 1: 2015-16</p> <p>-Chronic absenteeism- decrease number of students classified as chronic by 2%.<br/>         -Suspension and Expulsion- lower annual rates by 2%.<br/>         -Attendance- maintain district attendance at 95%.<br/>         -The facility is maintained in a manner that assures that it is clean, safe, and functional as determined pursuant to a school facility inspection and evaluation- Meet "Good Repair" on the evaluation.</p> |  |                                   |
| Create Attendance incentives, track reports from Aeries, auto | All schools  | Pupils to be served within identified scope of service<br><input checked="" type="checkbox"/> ALL  | Budgeted Expenditures<br>\$ 5,000 |

dialer system, PBIS, annual facilities audit

OR:  
 Low Income pupils  English Learners  
 Foster Youth  Redesignated fluent English proficient  Other  
 Subgroups:(Specify) \_\_\_\_\_

**LCAP Year 2: 2016-17**

**Expected Annual Measurable Outcomes:**  
 -Chronic absenteeism- decrease number of students classified as chronic by 2%.  
 -Suspension and Expulsion- lower annual rates by 2%.  
 -Attendance- maintain district attendance at 95%.  
 -The facility is maintained in a manner that assures that it is clean, safe, and functional as determined pursuant to a school facility inspection and evaluation- Meet "Good Repair" on the evaluation.

| Actions/Services   | Scope of Service | Pupils to be served within identified scope of service  | Budgeted Expenditures |
|--|------------------|---|-----------------------|
| Create Attendance incentives, track reports from Aeries, auto dialer system, PBIS, annual facilities audit | All schools      | <input checked="" type="checkbox"/> ALL<br>OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other<br>Subgroups:(Specify) _____ | \$ 5,000              |

**LCAP Year 3: 2017-18**

**Expected Annual Measurable Outcomes:**  
 -Chronic absenteeism- decrease number of students classified as chronic by 2%.  
 -Suspension and Expulsion- lower annual rates by 2%.  
 -Attendance- maintain district attendance at 95%.  
 -The facility is maintained in a manner that assures that it is clean, safe, and functional as determined pursuant to a school facility inspection and evaluation- Meet "Good Repair" on the evaluation.

| Actions/Services   | Scope of Service | Pupils to be served within identified scope of service   | Budgeted Expenditures |
|--|------------------|--|-----------------------|
| Create Attendance incentives, track reports from Aeries, auto dialer system, PBIS, annual facilities audit | All schools      | <input checked="" type="checkbox"/> ALL<br>OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other<br>Subgroups: (Specify) _____ | \$ 5,000              |

**Annual Update**

**Annual Update Instructions:** For each goal in the prior year LCAP, review the progress toward the expected annual outcome(s) based on, at a minimum, the required metrics pursuant to Education Code sections 52060 and 52066. The review must include an assessment of the effectiveness of the specific actions. Describe any changes to the actions or goals the LEA will take as a result of the review and assessment. In addition, review the applicability of each goal in the LCAP.

**Guiding Questions:**

- 1) How have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
- 2) How have the actions/services addressed the needs of all subgroups of pupils identified pursuant to Education Code section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?
- 3) How have the actions/services addressed the identified needs and goals of specific school sites and were these actions/services effective in achieving the desired outcomes?
- 4) What information (e.g., quantitative and qualitative data/metrics) was examined to review progress toward goals in the annual update?
- 5) What progress has been achieved toward the goal and expected measurable outcome(s)? How effective were the actions and services in making progress toward the goal? What changes to goals, actions, services, and expenditures are being made in the LCAP as a result of the review of progress and assessment of the effectiveness of the actions and services?
- 6) What differences are there between budgeted expenditures and estimated actual annual expenditures? What were the reasons for any differences?

**Complete a copy of this table for each of the LEA's goals in the prior year LCAP. Duplicate and expand the fields as necessary.**

**Goal 1**

|                                      |                             |                                 |  |
|--------------------------------------|-----------------------------|---------------------------------|--|
| Original GOAL from prior year LCAP:  | Hire/Retain qualified staff |                                 | Related State and/or Local Priorities:<br>1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input checked="" type="checkbox"/><br>COE only: 9 <input type="checkbox"/> 10 <input type="checkbox"/><br>Local : Specify _____ |
| Goal Applies to:                     | Schools: All                | Applicable Pupil Subgroups: All |  |
| Expected Annual Measurable Outcomes: | 100 % NCLB qualified staff  |                                 | Actual Annual Measurable Outcomes:<br>By June 2015, 96 % of the staff at Kingsburg High School was NCLB highly qualified staff.  |
|                                      |                             |                                 | LCAP Year: 2014-15   |

| Planned Actions/Services   |  | Actual Actions/Services  |                            |
|--|--|--|----------------------------|
| Budgeted Expenditures  | Actual Annual Expenditures   | Budgeted Expenditures  | Actual Annual Expenditures |
| To Hire/retain highly qualified staff in all academic areas and provide core academic classes  | \$4,874,760  | Kingsburg Joint Union High School District hired/retained highly qualified staff in all academic areas and provided core academic classes at the rate of 96%. Two staffers are working on an internship at this time.  | \$ 4,874,760               |
| Scope of service: All schools  |  | Scope of service: All schools  |                            |
| <input checked="" type="checkbox"/> ALL  |  | <input checked="" type="checkbox"/> ALL  |                            |
| OR:<br><input type="checkbox"/> Low Income pupils<br><input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth<br><input type="checkbox"/> Redesignated fluent English proficient<br><input type="checkbox"/> Other Subgroups:(Specify) _____ |  | OR:<br><input type="checkbox"/> Low Income pupils<br><input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth<br><input type="checkbox"/> Redesignated fluent English proficient<br><input type="checkbox"/> Other Subgroups:(Specify) _____ |                            |
| What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?   | Goal 1 and 5 were combined in the original plan. These goals will now function as a single goal, to hire/retain qualified staff and provide core academic classes for all students while maintaining/increasing ADA district wide. |  |                            |

**Goal 2**

|                                      |   |  |
|--------------------------------------|---|--|
| Original GOAL from prior year LCAP:  | Adhere to common core standards implementation requirements   | Related State and/or Local Priorities:<br>1 ___ 2 <input checked="" type="checkbox"/> 3 ___ 4 ___ 5 ___ 6 ___ 7 ___ 8 <input checked="" type="checkbox"/><br>COE only: 9 ___ 10 ___<br>Local : Specify _____         |
| Goal Applies to:                     | Schools: All<br>Applicable Pupil Subgroups: All   |  |
| Expected Annual Measurable Outcomes: | SBAC assessment results, Subject specific benchmark exams, will measure common core implementation. Establish CTE course completion rate. | Actual Annual Measurable Outcomes:<br>-SBAC assessment results have not, as of the writing of this document been sent to the school districts.<br>-Subject specific benchmark exams are still in development for the |

| Determine what other courses will be measured.   | ELA and mathematics departments which will measure common core implementation.<br>-CTE course completion rate is still being discussed by the administration, counseling and stakeholder groups.<br>-Other courses that will be measured are still being discussed. |  |                                      |
|--|---|--|--------------------------------------|
| LCAP Year: 2014-15   |   |  |                                      |
| Planned Actions/Services   | Budgeted Expenditures   | Actual Actions/Services  | Estimated/Actual Annual Expenditures |
| Purchase common core aligned text and materials along with supplemental support, technology and PD.  | \$239,949   | Monies were used to purchase materials/text that were Common Core aligned and for professional development in technology and use of Common Core throughout the district.   | \$ 90,344                            |
| Scope of service: All schools  |   | Scope of service: All schools  |                                      |
| <input checked="" type="checkbox"/> ALL  |   | <input checked="" type="checkbox"/> ALL  |                                      |
| OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient<br><input type="checkbox"/> Other Subgroups:(Specify) _____ |   | OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient<br><input type="checkbox"/> Other Subgroups:(Specify) _____ |                                      |
| What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?   | Costs were \$149,605 less than expected.  |  |                                      |

**Goal 3**

|                                     |  |  |
|-------------------------------------|--|--|
| Original GOAL from prior year LCAP: | Increase stakeholder communication and involvement | Related State and/or Local Priorities:<br>1__ 2__ 3 <input checked="" type="checkbox"/> 4__ 5__ 6__ 7__ 8__<br>COE only: 9__ 10__<br>Local : Specify _____ |
| Goal Applies to:                    | Schools: All<br>Applicable Pupil Subgroups: All    |  |



|   |   |   |   |
|---|---|---|---|
| <p>Expected Annual Measurable Outcomes:</p> | <p>Establish procedure for collecting stakeholder communication</p> | <p>Actual/Annual Measurable Outcomes:</p> | <p>Procedures for collecting information from stakeholders has been put into place.<br/> -100% parents and students were given emails to all administration, counselors and faculty<br/> -100% of parents and students were given access to student's grades and attendance through internet source Aeries.<br/> -100% parents and students were given the option of signing up for Remind which will text emergency/non-emergency situations as well as foggy day reminders.<br/> -Newsletters were sent three to four times a year informing 100% of parents and students that they can serve as volunteers as well as serve on advisory panels of various kinds.</p> |
|---|---|---|---|

LCAP Year: 2014-15

| Planned Actions/Services  | Budgeted Expenditures | Actual Actions/Services  | Estimated Annual Expenditures |
|---|-----------------------|--|-------------------------------|
| <p>Increase Communication, maintain translation services, evaluate and maintain quality student information system and auto home dialer</p>   | <p>\$50,839</p>       | <p>-Maintained/increased stakeholder involvement in grade/attendance book by 1%<br/> -Visitor statistics on Web site visits were monitored showing a 1% increase in activity.<br/> -CALPADS specialist was hired to aid in the disaggregation of data for needed information to administration, teachers and plans.<br/> -Investigated various products that offer translation services to further better communication<br/> -Purchased ILLUMINATE to help disseminated data for benchmarks.</p> | <p>\$ 171,802</p>             |
| <p>Scope of service: All schools</p> <p><input checked="" type="checkbox"/> ALL</p> <p>OR:<br/> ___ Low Income pupils ___ English Learners<br/> ___ Foster Youth ___ Redesignated fluent English proficient ___ Other Subgroups:(Specify) _____</p> |                       | <p>Scope of service: All schools</p> <p><input checked="" type="checkbox"/> ALL</p> <p>OR:<br/> ___ Low Income pupils ___ English Learners<br/> ___ Foster Youth ___ Redesignated fluent English proficient ___ Other Subgroups:(Specify) _____</p>  |                               |

Actual changes in actions or services increased expenditures by \$120,963 because of a rise in cost of software, products and services.

What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?

The increase in monies has come about because of the increase in contracts, services. We have contracted with CALPADS specialist to implement CALPADS more fully; we have also bought a new data program called illuminate which will help administration and teachers develop benchmarks and maintain statistics on assessment. Aeries has had an upgrade to it that effected software, as well as infrastructure.

**Goal 4**

|                                      |  |   |
|--------------------------------------|--|---|
| Original GOAL from prior year LCAP:  | Increase student achievement   | Related State and/or Local Priorities:<br>1__ 2__ 3__ 4__ ✓ 5__ 6__ 7__ 8__<br>COE only: 9__ 10__<br>Local : Specify _____  |
| Goal Applies to:                     | Schools: All<br>Applicable Pupil Subgroups: All  |   |
| Expected Annual Measurable Outcomes: | <p>API growth targets, SBAC results, CAHSEE increase/maintain, 45% A-G eligibility, meet EL proficiency targets set by the state, maintain the number of students completing AP courses, maintain EL reclassification rate. Establish baseline EAP passing rate.</p> | <p>-API growth targets were non applicable this year as API has not collected data from Smarter Balanced to complete this section.<br/>-SBAC results have not been submitted as data to the schools yet.</p> <p><b>CAHSEE</b><br/>-Overall increase in CAHSEE from 2013-14 to 2014-15. ELA saw an increase from 81% to 87% and math from 78% to 92% in overall passing rate. Overall proficient rates also rose from 45.8 % to 62% in ELA and 54.2% to 67% in math.<br/>-Males passed with an 84% rate in ELA and 91% in math, while females passed with a 90% rate in ELA and 82% in math. Male proficiency in the CAHSEE was 61% in ELA and 65% in math.<br/>-Female pass rate was 90 % in ELA and 92% in math. Female proficiency was 68% in ELA and 71% in math.<br/>-White pass rate was 97% in ELA and 97% in math. White proficiency rate was 77% in ELA and 78% in math.<br/>-Hispanic pass rate was 80% in ELA and 89% in math. Hispanic proficient was 50% in ELA and 57% in math.<br/>-SED passing rate was 79% in ELA and 90% in math. It was 52% in ELA and 70 proficient in math.</p> |
| Actual Annual Measurable Outcomes:   |  |   |



-EL pass rates in ELA were 0% and in math were 25%. EL proficiency rates were 0 % in both ELA and in math.

**CELDT testing**

-EL reclassification data showed a slight decrease this year. In 2013-14, 26 of the 46 students who took the CELDT passed making for a 56% passage rate. In SY 2014-15, 20 of the 37 students who took the test passed, for a 54% passage rate.  
AMAO 1 & 2- No school in the district is designated Title 3

**AP Course Completion**

-The numbers of student who are completing the AP courses through the final test is maintained from last year. 97% of these students completed a full year course of AP.  
-Advanced Placement scores for 2012-13 show 153 students taking exams. Of these, 35 or .22% received a score of 1, 76 or 0.49% scored a 2, 60 or .39% scored a passing score of 3, 30 or 19% scored a passing score of 4 and 16 10% score a passing score of 5. 97% of students completed the full year course of AP in their various subject matters. There was no sub group information available on these test scores.

**EAP**

-The baseline for the passage for the EAP comes from the 2013-14 test. In the area of English, 256 juniors took the test. 57 or 22% were exempt. 152 or 59% were nonexempt. 45 or 17% were conditional exempt. 2 test or 2% were incomplete. For math EAP, 184 juniors took the test. 94 or 51% were nonexempt, 80 or 43% were conditionally exempt and 10 or 5% were exempt.

-The baseline for passage is set for a 1% annual increase on students making conditionally exempt and/or exempt status on the test.

**A-G**

42% of the class of 2015 completed A-G aligned course.

**CAASPP**

Out of the 261 students taking the CST for Grade 10 Life Science, 27% scored Advanced, 36% score Proficient, 22% scored Basic, 10% scored Below Basic and 5% scored Far Below Basic.

**LCAP Year: 2014-15**

| Planned Actions/Services   | Budgeted Expenditures | Actual Actions/Services  | Estimated Actual Annual Expenditures |
|--|-----------------------|--|--------------------------------------|
| Offer lunch and afternoon tutorial sessions, provide instructional aid support for EI students in core classes | \$2,302,779           | -Offered lunch and afternoon tutorial sessions<br>-Provided instructional aid support for ELL students in core classes as shown through Aide master schedule | \$ 1,975,817                         |
| Scope of service: All schools  |                       | Scope of service: All schools  |                                      |
| <input checked="" type="checkbox"/> ALL  |                       | <input checked="" type="checkbox"/> ALL  |                                      |
| OR:  |                       | OR:  |                                      |
| <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners                           |                       | <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners   |                                      |
| <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient          |                       | <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient  |                                      |
| <input type="checkbox"/> Other Subgroups:(Specify) _____   |                       | <input type="checkbox"/> Other Subgroups:(Specify) _____   |                                      |

What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?

No changes in actions or services for 2015-16. Expenditures will change as salaries, products and services change. We spent \$326,962 less in the 2014-15 year on this than previously projected as the previous amount was overestimated. Given the actuals from this year, we will base next year's amounts on a 3% increase in services from the actual amount, not the estimated amount.

**Goal 5**

|                                     |                               |   |
|-------------------------------------|-------------------------------|---|
| Original GOAL from prior year LCAP: | Provide core academic classes | Related State and/or Local Priorities:<br>1__ 2__ 3__ 4__ 5__ 6__ 7__ 8__<br>COE only: 9__ 10__ |
| Goal Applies to:                    | Schools: All                  | Local : Specify _____   |

|  |  |                          |           |                                    |   |
|--|--|--------------------------|-----------|------------------------------------|---|
| Applicable Pupil Subgroups: All  |  | Planned Actions/Services |           | Actual Actions/Services            |   |
| Expected Annual Measurable Outcomes:   | Williams walk through compliance checklist; all students will have access to broad course of study as measured by master schedule. | Budgeted Expenditures    | \$321,878 | Actual Annual Measurable Outcomes: | -As of this year, 100% of the student body had access to a broad course of study. |
| Provide tutors outside of instructional time.  |  |                          |           | Tutors were provided.              | \$ 323,202  |
| Scope of service:  | Schoolwide   |                          |           | Scope of service:                  | Schoolwide  |
| ✓ ALL  |  |                          |           | ✓ ALL                              |   |
| OR:  |  |                          |           | OR:                                |   |
|  | Low Income pupils ___ English Learners   |                          |           |                                    |   |
|  | Foster Youth ___ Redesignated fluent English proficient  |                          |           |                                    |   |
|  | Other Subgroups:(Specify)  |                          |           |                                    |   |
| What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals? | No changes in actions or services are planned for next year. Expenditures will change as salaries, products and services change.   |                          |           |                                    |   |

**Goal 6**

|                                      |   |  |   |
|--------------------------------------|---|--|---|
| Original GOAL from prior year LCAP:  | Maintain/increase ADA at 95% district wide  | Related State and/or Local Priorities: | 1 ___ 2 ___ 3 ___ 4 ___ 5 ___ 6 ___ 7 ___ 8 ___<br>COE only: 9 ___ 10 ___<br>Local : Specify _____                                      |
| Goal Applies to:                     | Schools: All<br>Applicable Pupil Subgroups: All   |  |   |
| Expected Annual Measurable Outcomes: | Maintain/increase 93% district wide attendance rate.<br>Maintain dropout rate.<br>Establish baseline data on chronic absenteeism. | Actual Annual Measurable Outcomes:     | -District attendance was maintained at 95%.<br>-Maintained dropout rate at 2.5% (2014 data).<br>-Suspension rate was 9.5 % (2014 data). |

| Meet graduation targets established by the state.  |                       | <p>-Expulsion rate was 0.2 % (2014 data).<br/>         -Truancy Rate was 8.10% (2014 data)<br/>         -Evaluated discipline/intervention data through PBIS reports.<br/>         -Evaluated yearly facilities safety audit and there were no large safety issues to address.<br/>         -Graduation rate is 97.5% (2014 data)<br/>         -Chronic absenteeism rate was unavailable as mandated costs has not asked for it to be collected for two years and CALPADS does not track it. The school district will begin the use of SARB for the 2015-16 school year to begin collecting this data.</p>          |
|--|-----------------------|---|
| <b>LCAP Year: 2014-15</b>  |                       |   |
| Planned Actions/Services   | Budgeted Expenditures | Actual Actions/Services   |
| <p>-Create Attendance incentives, track reports from Aeries, auto dialer system, PBIS , annual facilities audit</p>  | \$1,179,508           | <p>-Attendance incentives are being discussed by the Superintendent's Round Table<br/>         -Reports from Aeries are being tracked to find trends in data.<br/>         - An auto dialer system is being evaluated for efficacy<br/>         -PBIS reports have been gathered and discussed by PBIS committee for the year but have not yet been presented to the entire staff, annual facilities audit has been completed<br/>         -Supplemental and concentration funds included in expenditures were used to provide tutors for at risk students: ELL's ,RFEPS, Foster youth and low income students.</p> |
| Scope of service: All schools  |                       | Scope of service: All schools   |
| ✓ ALL  |                       | ✓ ALL   |
| OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient<br><input type="checkbox"/> Other Subgroups:(Specify) _____ |                       | OR:<br><input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners<br><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____   |
| What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to  |                       | Goal 6 and Goal 7 were combined in the original LCAP. From this point forward, they will be one goal that will retain the goal of maintain/increase ADA at 95% or higher and being able to keep safe and clean facilities facilitating positive student behavior.   |

goals?  
The \$ 323,202 from the supplemental and concentration funds were a part of the funding listed above in actual estimated expenditures.

**Goal 7**

|  |  |   |  |
|--|--|---|--|
| <p>Original GOAL from prior year LCAP:</p>   | <p>Safe and clean facilities, positive student behavior</p>  |   | <p>Related State and/or Local Priorities:<br/>1__ 2__ 3__ 4__ 5__ 6__ <input checked="" type="checkbox"/> 7__ 8__<br/>COE only: 9__ 10__<br/>Local : Specify _____</p> |
| <p>Goal Applies to:</p>  | <p>Schools: ALL<br/>Applicable Pupil Subgroups: ALL</p>  |   |  |
| <p>Expected Annual Measurable Outcomes:</p>  | <p>-Facilities safety audit with a decrease in high priority findings<br/>-Decrease in suspensions and expulsions based on annual analysis</p> | <p>Actual Annual Measurable Outcomes:<br/>Evaluated yearly facilities safety audit found there to be no increase or decrease in high priority findings.<br/>Maintained district attendance at 95%.<br/>Evaluated discipline/intervention data. Decrease in suspensions of 1.5%. Decrease in expulsions by 2%.</p> |  |
| <p>LCAP Year: 2014-15</p>  |  |   |  |
|  | <p>Planned Actions/Services</p>  | <p>Budgeted Expenditures</p>  | <p>Actual Actions/Services</p>   |
| <p>Scope of service:<br/><input checked="" type="checkbox"/> ALL<br/>OR:<br/>__ Low Income pupils __ English Learners<br/>__ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify) _____</p> | <p>All Schools</p>   | <p>See Goal 6</p>   | <p>Estimated Annual Expenditures</p>   |
| <p>Scope of service:<br/><input checked="" type="checkbox"/> ALL<br/>OR:<br/>__ Low Income pupils __ English Learners<br/>__ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify) _____</p> | <p>All schools</p>   | <p>-Attendance incentives are being discussed<br/>-reports from Aeries are being tracked to find trends in data, auto dialer system, PBIS reports have been gathered and discussed by PBIS committee, annual facilities audit has been completed</p>  | <p>See Goal 6</p>  |

What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?

Goal 6 and Goal 7 were combined in the original LCAP. From this point forward, they will one goal that will retain the goal of maintain/increase ADA at 95% or higher and being able to keep safe and clean facilities facilitating positive student behavior. The expenditures were never separated on the original plan and so they have been listed under Goal 6.

Complete a copy of this table for each of the LEA's goals in the prior year LCAP. Duplicate and expand the fields as necessary.

**Section 3: Use of Supplemental and Concentration Grant funds and Proportionality**

- A. In the box below, identify the amount of funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner pupils as determined pursuant to 5 CCR 15496(a)(5).

Describe how the LEA is expending these funds in the LCAP year. Include a description of, and justification for, the use of any funds in a districtwide, schoolwide, countywide, or charterwide manner as specified in 5 CCR 15496.

For school districts with below 55 percent of enrollment of unduplicated pupils in the district or below 40 percent of enrollment of unduplicated pupils at a schoolsite in the LCAP year, when using supplemental and concentration funds in a districtwide or schoolwide manner, the school district must additionally describe how the services provided are the most effective use of funds to meet the district's goals for unduplicated pupils in the state and any local priority areas. (See 5 CCR 15496(b) for guidance.)

Total amount of Supplemental and Concentration grant funds calculated: \$ 534,040

Kingsburg Joint Union High School District has three schools that provide educational services for 1,200 students on average. We have comprehensive site that houses between 1,065-1085, a continuation site serving 45-55 and an online/IS program with 35-55 students. All three schools are located on the same campus. The nature of our demographics, size and programs provides an environment that is conducive to equal opportunity as well as equal benefit for all students. The actions and goals listed above will not only provide services to those students falling under the supplemental and concentration funding umbrella but will rather benefit the entire student population.

Three of the things proposed in the original document are tutoring, course enrichment and technology upgrades to better serve out "at risk", low income, English Language Learner and foster youth populations. Our unduplicated count is 34.12%.

Expert tutoring services rely on research based practices. Tutoring may incorporate online or private tutoring to supplement, but not supplement some students tutorials already received from SES providers. Private tutoring with technology may allow students better learning and interaction with other students or simplify help to improve in specific areas such as math and reading. This is preferred to peer tutoring. Both have been considered. Peer tutoring has been suggested as students of different abilities are able to work well together. (Kunsch, Jitendra, & Sood, 2007; Burnish, Fuchs & Fuchs, 2005; Topping, 2008). Teachers benefit from tutoring as a model of instruction by an increased opportunity to individualize instruction, increased facilitation of inclusion/mainstreaming, and opportunities to reduce inappropriate behaviors (Topping, 2008). Tutoring, according to research, serves all of our "at risk"



students: Foster youth, SED and English Language Learners.

All students, school wide will be 1 to 1 with computer based technology by January 2016. This includes "at risk" youth. According to findings culled from four meta-analyses, blending technology with face-to-face teacher time generally produces better outcomes than face-to-face or online learning alone (Cheung and Slavin, 2011; Cheung and Slavin, 2012; Tamim, Bernard, Borokhovski, Abrami, and Schmid, 2011; Means, Murphy, Bakia, and Jones, 2009). Both meta-analysis by the US Department of Education in 2009 and Project Red, 2010 (affiliated with the One-to-One Institute) have statistics to show the efficacy of using technology on a one-to-one basis within the classroom. The study "concluded that students in online-only instruction performed modestly better than their face-to-face counterparts, and that students in classes that blended both face-to-face and online elements performed better than those in solely online or face-to-face instruction."

Course enrichment will also play into the use of technology. Successful technology integration for learning generally goes hand in hand with changes in teacher training, curricula, and assessment practices (Zucker and Light, 2009; Bebell and O'Dwyer, 2010; Innovative Teaching and Learning Research, 2011). Our staff has been receiving training on various programs and ways in which technology can be used within the classroom for the past four years. Some of this training has been done in house while most teachers have sought out and used training offered by the county, other LEAs or by CCSS providers to align best practices with Common Core standards within the classroom. It is important for students to work with other students via Google Classroom and Google Docs both alone, in group collaboration and with the teacher to advise and help guide them throughout the process so that they can apply the knowledge and replicate it when they are by themselves.

**ALTERNATIVES CONSIDERED:** When formulating this plan, one of the options considered was pulling students out of class to get 1:1 help from and aide or a peer tutor. Research, however, shows that the student gains more insight when he is inside of the classroom learning with his peers. Another alternative was forming a workshop class. We have three workshop classes currently on campus. One is for grade 11 students who need help with ELA CAHSEE. The second is a Workshop 9 for 9<sup>th</sup> graders who are "at risk" as indicated by assessment and may need the support a classroom can give them. A third class is English E/English E workshop which allows the first year ELL student to solidify emerging language. If they must attend the second year, they are supported by a second English class to enrich their learning. . The ELA CAHSEE class will be closed this year as the future of the CAHSEE is undetermined and there is a moratorium on the test at this time. Since most of our "at risk" students are covered under one or more of these umbrellas, adding an additional class did not seem to help close the achievement gap or give equal opportunity to help the student access a broad core curriculum. We also considered putting text books on the computers when we go 1:1. At this time, this is being researched. If a student cannot have access to his computer or forgets it at home, classrooms will still have to be equipped to make certain the student has access to the same materials. This is still a matter of discussion and research in planning for technology to be integrated into the classroom.

Using the calculation tool provided by the state Kingsburg Joint Union High School has calculated that it will receive \$534,050 in Supplemental and Concentration Funding under the Local Control Funding Formula (LCFF). The details of these expenditures are itemized in section 2 of this plan and include tutoring, course enrichment and technology upgrades to better serve our "at risk", our low income students, our English Language Learners and our foster youth population. Our unduplicated student population is 461 or 38.3%. All of these actions and services are being performed on a district wide basis.

B. In the box below, identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils in the LCAP year as calculated pursuant to 5 CCR 15496(a).

Consistent with the requirements of 5 CCR 15496, demonstrate how the services provided in the LCAP year for low income pupils, foster youth, and English learners provide for increased or improved services for these pupils in proportion to the increase in funding provided for such pupils in that year as calculated pursuant to 5 CCR 15496(a)(7). An LEA shall describe how the proportionality percentage is met using a quantitative and/or qualitative description of the increased and/or improved services for unduplicated pupils as compared to the services provided to all pupils.

5.62

%

Using the calculation tool provided by the state, Kingsburg Joint Union High School District has demonstrated that it has met the proportionality percentage by expanding all supplemental and concentration funds allocated to the district on services for the unduplicated student populations as detailed in this plan in section 2. For the 2014-15 school year, students in all groups were able to experience upgrades in programs that had equal benefit such as grade book/attendance program Aeries, upgrade and purchase of core and supplemental materials to provide course enrichment to students. As monies within these programs have been scarce for the past five years within the state of California, and as KJHUSD did not qualify for a portion of funding due to poverty level, which changed in 2009, these funds now allow us to gain up-to-date research based materials to our SED , foster youth and ELL populations engaging them in best practices for increased growth in areas of ELA and math. In addition, using the same calculation tool, the proportionality percentage has been calculated at 5.62. KJHUSD has demonstrated that it has met the proportionality percentage by expending all supplemental and concentration funds allocated to the district on services for the unduplicated student populations.

#### LOCAL CONTROL AND ACCOUNTABILITY PLAN AND ANNUAL UPDATE APPENDIX

For the purposes of completing the LCAP in reference to the state priorities under Education Code sections 52060 and 52066, the following shall apply:

(a) "Chronic absenteeism rate" shall be calculated as follows:



- (1) The number of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30) who are chronically absent where “chronic absentee” means a pupil who is absent 10 percent or more of the schooldays in the school year when the total number of days a pupil is absent is divided by the total number of days the pupil is enrolled and school was actually taught in the total number of days the pupil is enrolled and school was actually taught in the regular day schools of the district, exclusive of Saturdays and Sundays.
  - (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
  - (3) Divide (1) by (2).
- (b) “Middle School dropout rate” shall be calculated as set forth in California Code of Regulations, Title 5, section 1039.1.
- (c) “High school dropout rate” shall be calculated as follows:
- (1) The number of cohort members who dropout by the end of year 4 in the cohort where “cohort” is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.
  - (2) The total number of cohort members.
  - (3) Divide (1) by (2).
- (d) “High school graduation rate” shall be calculated as follows:
- (1) The number of cohort members who earned a regular high school diploma [or earned an adult education high school diploma or passed the California High School Proficiency Exam] by the end of year 4 in the cohort where “cohort” is defined as the number of first-time grade 9 pupils in year 1 (starting cohort) plus pupils who transfer in, minus pupils who transfer out, emigrate, or die during school years 1, 2, 3, and 4.
  - (2) The total number of cohort members.
  - (3) Divide (1) by (2).
- (e) “Suspension rate” shall be calculated as follows:
- (1) The unduplicated count of pupils involved in one or more incidents for which the pupil was suspended during the academic year (July 1 – June 30).
  - (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
  - (3) Divide (1) by (2).

(f) "Expulsion rate" shall be calculated as follows:

- (1) The unduplicated count of pupils involved in one or more incidents for which the pupil was expelled during the academic year (July 1 – June 30).
- (2) The unduplicated count of pupils with a primary, secondary, or short-term enrollment during the academic year (July 1 – June 30).
- (3) Divide (1) by (2).

01-13-15 [California Department of Education]



**ISSUE:** Presented is Resolution #R09-1516 The Gann Amendment for the 2015-16 fiscal year and projected Gann Limit for the 2015-16 fiscal year.

**ACTION:** Approve or reject Resolution #R09-1516 The Gann Amendment.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_



# KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18<sup>th</sup> Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

**Randy Morris, Superintendent**

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

## **RESOLUTION FOR THE GANN AMENDMENT (Proposition 4, 1979)**

### **RESOLUTION #R09-1516**

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the Kingsburg Joint Union High School District must establish a revised Gann limit for the 2014-15 fiscal year and a projected Gann Limit for the 2015-16 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Governing Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2014-15 and 2015-16 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Governing Board does hereby declare that the appropriations in the Budget for the 2014-15 and 2015-16 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this District.

THE FOREGOING RESOLUTION was adopted by the Governing Board of the Kingsburg Joint Union High School District of Fresno County, State of California on the 14th day of September, 2015 by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

**ISSUE:** Presented is Resolution #R10-1516 The Education Protection Account.

**ACTION:** Approve or reject Resolution #R10-1516 The Education Protection Account.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_



# KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18<sup>th</sup> Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

Randy Morris, Superintendent

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

## RESOLUTION REGARDING THE EDUCATION PROTECTION ACCOUNT RESOLUTION #R10-1516

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30<sup>th</sup> of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.



NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of the Kingsburg Joint Union High School District;

2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Kingsburg Joint Union High School District has determined to spend the monies received from the Education Protection Act as attached.

DATED: September 14, 2015

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

**ISSUE:** Presented is Resolution # R11-1516 regarding Sufficiency of Instructional Materials 2015-16 for Kingsburg Joint Union High School District.

**ACTION:** Approve or deny Resolution #11-1516 Sufficiency of Instructional Materials 2015-16 for Kingsburg Joint Union High School District.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_



# KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT

1900 18<sup>th</sup> Avenue • Kingsburg, California 93631 • (559) 897-7721 • FAX (559) 897-7759

Randy Morris, Superintendent

Board of Trustees: Rick Jackson, Brent Lunde, Steve Nagle, Mike Serpa, Johnie Thomsen

## KINGSBURG JOINT UNION HIGH SCHOOL DISTRICT RESOLUTION REGARDING SUFFICIENCY OR INSUFFICIENCY OF INSTRUCTIONAL MATERIALS #R11-1516

Whereas, the governing board of the Kingsburg Joint Union High School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on September 14, 2015, at 4:00. o'clock p.m., which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, in mathematics, science, history-social science, and English/language arts, including the English language development component of an adopted program, consistent with the cycles and content of the curriculum frameworks, and;

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Whereas, sufficient laboratory science equipment was provided for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2015-16 school year, the Kingsburg Joint Union High School District has provided each pupil with sufficient textbooks and instructional materials consistent with the cycles and content of the curriculum frameworks.

This resolution was adopted by a formal vote of the Governing Board of the Kingsburg Joint Union High School District of Fresno County on the 14<sup>th</sup> day of September, 2015 by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSENT: \_\_\_\_\_

---

Rick Jackson  
President, Board of Trustees of the  
Kingsburg Joint Union High School District

CERTIFIED TO BE A TRUE AND CORRECT COPY:

---

Mike Serpa  
Clerk, Board of Trustees of the  
Kingsburg Joint Union High School District

**ISSUE:**

Presented is the Kingsburg Agriculture Department list of 2015-16 volunteers. All have been fingerprinted with the district and approved.

**General Assistance:**

Marci Carter  
Randy Gardner  
Makayla Gardner

**Judging Team Coaches:**

Simon Sihota – Vine Pruning  
Lance Jackson – Tree Pruning

**ACTION:**

Approve or deny the Kingsburg Agriculture Department volunteers.

**RECOMMENDATION:**

Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_



**Kingsburg Joint Union High School District**  
**Agriculture Department**  
1900 18<sup>th</sup> Avenue  
Kingsburg, CA 93631  
(559) 897-2248

---

To: Board of Trustees  
Kingsburg Joint Union High School District

From: Brian Donovan  
Agriculture Department Chair

Date: August 12, 2015

Re: 2015-16 Volunteers for the Kingsburg Agriculture Department

The Kingsburg High School Agriculture Department is requesting board approval for volunteers that will help with activities in the agriculture department in the upcoming year.

General Assistance (as needed)

- Marci Carter –already fingerprinted
- Randy Gardner – already fingerprinted
- Makayla Gardner – already fingerprinted

Judging Team Coaches

- Simon Sihota – Vine Pruning -- already fingerprinted
- Lance Jackson – Tree Pruning – already fingerprinted

**ISSUE:** Presented is the Agriculture Department 2015 -16 Calendar of Events.

**ACTION:** Approve or deny the Agriculture Department 2015-16 Calendar of Events.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_



**Kingsburg Joint Union High School District**  
**Agriculture Department**  
1900 18<sup>th</sup> Avenue  
Kingsburg, CA 93631  
(559) 897-2248

---

To: Board of Trustees  
Kingsburg Joint Union High School District

From: Brian Donovan  
Agriculture Department Chair

Date: August 25, 2015

Re: 2015-16 Calendar of Events

The Kingsburg High School Agriculture Department is requesting board approval of the 2015-16 calendar of events. With exception of FFA judging team practices, all activities are included in the calendar that is attached to this memo.

Here is a summary of the overnight trips that need to be approved for the upcoming school year:

|                |  |
|----------------|--|
| Oct 28-Nov 1   | National FFA Convention – Louisville, Kentucky             |
| January 8-9    | St. Helena Vine pruning In-service and Contest – St Helena |
| January 18-20  | Butte College Arc Exposure Welding workshop – Chico CA     |
| February 12-13 | MFE & ALA Leadership Conferences – Visalia                 |
| March 4-5      | UC Davis Field Day- Davis CA                               |
| March 11-12    | CSU Chico Field Day – Chico                                |
| April 8-9      | Cosumnes River College Field Day – Elk Grove               |
| April 23-26    | State FFA Leadership Conference – Fresno                   |
| May 6-7        | State FFA Judging Finals – San Luis Obispo                 |

If you have any questions or concerns, I can be reached in the agriculture office (897-2248) or by cell phone (352-1323). Thank you.



# August 2015

| Sunday                               | Monday                           | Tuesday                                    | Wednesday                              | Thursday                        | Friday                          | Saturday                             |
|--------------------------------------|----------------------------------|--|--|---------------------------------|---------------------------------|--------------------------------------|
|                                      |                                  |  |  |                                 |                                 | <b>1</b><br>SOLC- Visalia            |
| <b>2</b><br>SOLC- Visalia            | <b>3</b>                         | <b>4</b>                                   | <b>5</b>                               | <b>6</b>                        | <b>7</b>                        | <b>8</b>                             |
| <b>9</b><br>SJR Officer Meeting      | <b>10</b>                        | <b>11</b>                                  | <b>12</b>                              | <b>13</b>                       | <b>14</b>                       | <b>15</b><br>Bootcamp- Camp San Luis |
| <b>16</b><br>Bootcamp- Camp San Luis | <b>17</b>                        | <b>18</b><br>Freshman Orientation @10:30am | <b>19</b><br>Teacher In-Service        | <b>20</b><br>Teacher In-Service | <b>21</b><br>Teacher In-Service | <b>22</b><br>Farm Work Day 8am-12pm  |
| Chapter Officer Retreat              |                                  |  |  |                                 |                                 |                                      |
| <b>23</b>                            | <b>24</b><br>First Day of School | <b>25</b>                                  | <b>26</b><br>EFM COLC and CATA Meeting | <b>27</b>                       | <b>28</b>                       | <b>29</b>                            |
| <b>30</b>                            | <b>31</b>                        | <b>Notes</b>                               |  |                                 |                                 |                                      |

# September 2015

| Sunday        | Monday                             | Tuesday                                  | Wednesday   | Thursday   | Friday                                   | Saturday                               |
|---------------|------------------------------------|--|---|--|--|--|
|               |                                    | <b>1</b><br>Ag Boosters Mtg<br>6:30pm    | <b>2</b><br>Freshman Ice<br>Cream Social @7pm                                 | <b>3</b><br>Welcome Back<br>BBQ @ 7pm                  | <b>4</b>                                 | <b>5</b>                               |
| <b>6</b>      | <b>7</b><br>No School<br>Labor Day | <b>8</b>                                 | <b>9</b>  | <b>10</b>  | <b>11</b><br>End Tri-Tio Dinner<br>Sales | <b>12</b>                              |
| <b>13</b>     | <b>14</b>                          | <b>15</b>                                | <b>16</b><br>FFA Mtg @5pm<br>EFM Sectional<br>Activity Night @<br>Blackbeards | <b>17</b><br>Tri Tip Dinner<br>Delivery<br>4:30-6:30pm | <b>18</b>                                | <b>19</b>                              |
| <b>20</b>     | <b>21</b>                          | <b>22</b>                                | <b>23</b>   | <b>24</b>  | <b>25</b>                                | <b>26</b><br>Farm Work Day<br>8am-12pm |
| <b>27</b>     | <b>28</b>                          | <b>29</b><br>Ag Boosters Mtg @<br>6:30pm | <b>30</b>   |  |  |  |
| <b>Notes:</b> |                                    |  |   |  |  |  |

# October 2015

| Sunday                          | Monday                    | Tuesday        | Wednesday                               | Thursday                         | Friday   | Saturday   |
|---------------------------------|---------------------------|----------------|---|----------------------------------|--|--|
|                                 |                           |                |   | 1                                | 2<br>Homecoming<br>Ag Boosters<br>Concession Stand | 3<br>Practice Show Day<br>Showmanship Extravaganza |
| 4                               | 5                         | 6              | 7<br>Replacement Heifer<br>& Goat Shows | 8<br>Dairy Cattle<br>Showmanship | 9<br>1st Quarter Ends<br>GLC in Lodi               | 10<br>Livestock Auction<br>Phase 1                 |
| Fresno Fair (Dairy & Goat Week) |                           |                |   |                                  |  |  |
| 11                              | 12<br>Haul In             | 13<br>Weigh In | 14<br>Show Day                          | 15<br>Showmanship                | 16   | 17<br>Livestock Auction<br>Phase 2                 |
| Fresno Fair (Livestock Week)    |                           |                |   |                                  |  |  |
| 18                              | 19                        | 20             | 21                                      | 22                               | 23   | 24<br>Farm Work Day<br>8am-12pm                    |
| 25                              | 26<br>Start Tri Tip Sales | 27             | 28<br>FFA Mtg @ 6pm                     | 29                               | 30   | 31<br>Halloween                                    |
| National Convention Trip        |                           |                |   |                                  |  |  |
| <b>Notes:</b>                   |                           |                |   |                                  |  |  |

# December 2015

| Sunday  | Monday                             | Tuesday  | Wednesday  | Thursday                          | Friday                   | Saturday                     |
|---|------------------------------------|--|--|-----------------------------------|--------------------------|------------------------------|
|   |                                    | 1<br>End Sees Fundraiser<br><br>Ag Boosters Meeting @ 6:30pm | 2  | 3<br>EFM BIG/Banking @ Sanger 5pm | 4                        | 5                            |
| 6   | 7                                  | 8  | 9<br>FFA Mtg @ 5pm<br><br>Christmas Tree Lane Trip | 10<br>Sees Candy Pickup           | 11<br>Officer Xmas Party | 12                           |
| 13  | 14                                 | 15   | 16   | 17                                | 18<br>No School          | 19<br>SJR Officer Xmas Party |
| <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">                     Finals Schedule                 </div> |                                    |  |  |                                   |                          |                              |
| 20  | 21<br>Record Book Work Day 9am-1pm | 22   | 23   | 24                                | 25                       | 26                           |
| <div style="border: 1px solid black; padding: 5px; width: 100%;">                     Winter Break- No School                 </div>                |                                    |  |  |                                   |                          |                              |
| 27  | 28                                 | 29   | 30   | 31                                |                          |                              |
| <div style="border: 1px solid black; padding: 5px; width: 100%;">                     Winter Break- No School                 </div>                |                                    |  |  |                                   |                          |                              |
| <b>Notes:</b>   |                                    |  |  |                                   |                          |                              |

# January 2016

| Sunday                     | Monday   | Tuesday                              | Wednesday   | Thursday  | Friday                        | Saturday  |
|----------------------------|--|--------------------------------------|---|---|-------------------------------|---|
|                            |  |                                      |   |   | 1                             | 2   |
| Winter Break- No School    |  |                                      |   |   |                               |   |
| 3                          | 4<br>Teacher In-Service<br>Record Book<br>Workday 12pm-4pm | 5<br>Ag Booster Meeting<br>@ 6:30pm  | 6<br>1st Semester Ends  | 7<br><div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">Student Teacher<br/>Conference</div> | 8                             | 9<br>Fowler Vine<br>Pruning                                 |
| 10                         | 11   | 12                                   | 13  | 14  | 15                            | 16<br>Dinuba Vine<br>Pruning<br><br>Reedley Tree<br>Pruning |
| 17                         | 18<br>No School  | 19                                   | 20<br>FFA Mtg @ 6pm<br>Greenhand/<br>Chapter Degree<br>Activity           | 21<br>EFM Manuscripts<br>Due  | 22<br>SJR Officer Apps<br>Due | 23  |
| Butte College Art Exposure |  |                                      |   |   |                               |   |
| 24                         | 25   | 26<br>Ag Booster Meeting<br>@ 6:30pm | 27<br>EFM Record Book/<br>Proficiency<br>Verification -<br>Kingsburg @4pm | 28  | 29                            | 30<br>Minarets Creed<br>Contest                             |
| 31                         | <b>Notes:</b>  |                                      |   |   |                               |   |

# February 2016

| Sunday       | Monday  | Tuesday               | Wednesday  | Thursday   | Friday   | Saturday  |
|--------------|---|-----------------------|--|--|--|---|
|              | <b>1</b>  | <b>2</b>              | <b>3</b>   | <b>4</b><br>EFM Sectional<br>Speaking - Clovis<br>@ 3:30pm | <b>5</b>   | <b>6</b><br>Winter State Finals<br><br>Booster Reverse<br>Drawing |
| <b>7</b>     | <b>8</b><br>No School<br>SJR Proficiency<br>Scoring | <b>Tulare Ag Expo</b> |  |  | <b>MFE &amp; ALA Visalia<br/>&amp; SJR Officer Screening</b> |   |
| <b>14</b>    | <b>15</b><br>No School                              | <b>16</b>             | <b>17</b><br>EFM COOP<br>Contest - Laton @<br>5pm  | <b>18</b>  | <b>19</b>  | <b>20</b>   |
| <b>21</b>    | <b>22</b>   | <b>23</b>             | <b>24</b><br>FFA Mtg @5pm<br>EFM Sectional<br>Activity Night-<br>Johns Incredible<br>Pizza<br><br>Start Can Food Drive | <b>25</b>  | <b>26</b>  | <b>27</b><br>SJR FFA & CATA<br>Meeting @ Tulare                   |
| <b>28</b>    | <b>29</b>   |                       |  |  |  |   |
| <b>Notes</b> |   |                       |  |  |  |   |

# March 2016

| Sunday              | Monday                 | Tuesday   | Wednesday   | Thursday   | Friday                                 | Saturday  |
|---------------------|------------------------|---|---|--|--|---|
|                     |                        | <b>1</b><br>State Proficiency Scoring (Bakersfield) @ 9am<br><br>Ag Booster Mtg @6:30pm | <b>2</b><br>State Proficiency Scoring (Galt) @ 9am  | <b>3</b><br>State Record Book Scoring (Galt) @ 9am | <b>4</b>                               | <b>5</b><br>UC Davis Field Day<br><br>West Hills Field Day  |
| <b>6</b>            | <b>7</b>               | <b>8</b>  | <b>9</b>  | <b>10</b>  | <b>11</b>                              | <b>12</b><br>Chico Field Day                                |
|                     |                        | SLE   |   |  |  |   |
| <b>13</b>           | <b>14</b>              | <b>15</b>   | <b>16</b><br>FFA Mtg @6pm<br><br>End Can Food Drive | <b>17</b><br>3rd Quarter Ends                      | <b>18</b><br>SJR Speaking @ COS Tulare | <b>19</b><br>Merced Field Day<br><br>Dinuba Vet Sci Contest |
| <b>20</b>           | <b>21</b>              | <b>22</b>   | <b>23</b>   | <b>24</b>  | <b>25</b>                              | <b>26</b>   |
|                     |                        | Spring Break  |   |  |  |   |
| <b>27</b><br>Easter | <b>28</b><br>No School | <b>29</b>   | <b>30</b>   |  |  |   |
| <b>Notes</b>        |                        |   |   |  |  |   |

# April 2016

| Sunday               | Monday | Tuesday                             | Wednesday               | Thursday                       | Friday | Saturday   |
|----------------------|--------|-------------------------------------|-------------------------|--------------------------------|--------|--|
|                      |        |                                     |                         |                                | 1      | 2<br>MJC Field Day                                       |
| 3                    | 4      | 5<br>Ag Booster Meeting<br>@ 6:30pm | 6                       | 7<br>EFM Sectional<br>Banquet  | 8      | 9<br>CRC Field Day                                       |
| 10                   | 11     | 12                                  | 13<br>FFA Meeting @ 6pm | 14                             | 15     | 16<br>Reedley Field Day                                  |
| 17                   | 18     | 19                                  | 20                      | 21<br>State Speaking<br>Finals | 22     | 23<br>Fresno Field Day<br><br>State Conference<br>Begins |
| 24                   | 25     | 26                                  | 27                      | 28                             | 29     | 30<br>Hanford Field Day                                  |
| State FFA Convention |        |                                     |                         |                                |        |  |
| <b>Notes</b>         |        |                                     |                         |                                |        |  |



Kingsburg Agriculture Department Calendar of Events

2015-2016

# May 2016

| Sunday       | Monday                        | Tuesday  | Wednesday                                       | Thursday  | Friday                       | Saturday                      |
|--------------|-------------------------------|--|---|---|------------------------------|-------------------------------|
| 1            | 2                             | 3<br>Ag Booster Mtg<br>@6:30pm   | 4<br>FFA Mtg @6pm<br>Officer Elections          | 5   | 6<br>EFM Officer Apps<br>Due | 7<br>Cal Poly State<br>Finals |
| 8            | 9<br>EFM Officer<br>Screening | 10   | 11<br>Fresno Fair<br>Livestock Info<br>Meetings | 12<br>EFM FFA & CATA<br>Meeting - Kingsburg<br>@ 4:30pm<br><br>EFM Officer<br>Elections | 13                           | 14                            |
| 15           | 16                            | 17   | 18<br>FFA Banquet<br>@ 6pm                      | 19  | 20                           | 21                            |
| 22           | 23                            | 24<br>American Degree<br>Scoring @ Tulare<br><br>National<br>Convention Info Mtg<br>@6pm | 25<br>American Degree<br>Scoring @ Fresno       | 26  | 27                           | 28                            |
| 29           | 30<br>No School               | 31   |   |   |                              |                               |
| <b>Notes</b> |                               |  |   |   |                              |                               |

# June 2016

| Sunday                 | Monday | Tuesday                        | Wednesday | Thursday             | Friday                   | Saturday |
|------------------------|--------|--------------------------------|-----------|----------------------|--------------------------|----------|
|                        |        |                                | 1         | 2                    | 3                        | 4        |
| 5                      | 6      | 7<br>Ag Booster Mtg<br>@6:30pm | 8         | 9<br>Graduation      | 10<br>Teacher In-Service | 11       |
|                        |        | Finals Schedule                |           |                      |                          |          |
| 12                     | 13     | 14                             | 15        | 16                   | 17                       | 18       |
| 19                     | 20     | 21                             | 22        | 23                   | 24                       | 25       |
| CATA Summer Conference |        |                                |           | CATA Skills Sessions |                          |          |
| 26                     | 27     | 28                             | 29        | 30                   |                          |          |
| <b>Notes</b>           |        |                                |           |                      |                          |          |

**ISSUE:**

Presented are the Alternative Education Center volunteers for the 2015-16 school year.

**Life Coaches**

**Fingerprinted:**

Grant Thiessen  
Tony Redfern

**Not Fingerprinted:**

Denise Doyle

**PBIS Committee**

**Fingerprinted:**

Mary Lu Swenning

**ACTION:**

Approve or deny the Education Center volunteers for the 2015-16 school year.

**RECOMMENDATION:**

Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_

Second \_\_\_\_\_

Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

**ISSUE:**

Presented to the Board are the AVID Tutors for the 2015-16 school year. All tutors, if approved, will be fingerprinted by the district before final hiring.

Jasleen Banes  
Gurman Gal  
Taylor Lamb  
Rolanda Luna  
Hannah Rodriguez  
Kelly Rodriguez  
Mali Vargas

**ACTION:**

Approve or deny the AVID Tutors for the 2015-16 school year.

**RECOMMENDATION:**

Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_

Second \_\_\_\_\_

Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

**ISSUE:** Presented to the Board is the resignation of Mary Copp as the Music accompanist for the Kingsburg High School Music Department.

**ACTION:** Approve or deny the resignation of Mary Copp.

**RECOMMENDATION:** Recommend with best wishes.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

Kingsburg Joint Union  
High School District  
1900 18<sup>th</sup> Avenue  
Kingsburg, CA 93631

August 12, 2015

Greetings:

Please let this notice serve as my letter of resignation. I offer this with very mixed feelings, as my years playing for the choirs there have been wonderful.

The hours driving back and forth seem to have become longer over time however, and I've found a similar position closer to home. I've notified Mr. Mynderup of my decision, and hope my replacement comes quickly and easily for you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret Copp". The signature is written in black ink and is positioned above the printed name.

Margaret Copp  
P. O. Box 1857  
Clovis, CA 93613

**ISSUE:** Presented to the Board is the 2015-16 Coaches Handbook for the Kingsburg Joint Union High School District.

**ACTION:** Approve or deny the 2015-16 Coaches Handbook.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

# Kingsburg High School



**2015-2016**

**COACHES**

**HANDBOOK**



## TABLE OF CONTENTS

|   |       |
|---|-------|
| Kingsburg High School Athletic Programs.....            | 5     |
| Mission Statement                                       |       |
| Pursuing Victory with Honor                             |       |
| Purpose   |       |
| Objectives for Participants                             |       |
| California Interscholastic Federation .....             | 5-6   |
| Student Participation-CIF Code of Conduct Penalty       |       |
| West Yosemite League                                    |       |
| Risk Warning  |       |
| Expectations of Athletes.....                           | 6-7   |
| Participation   |       |
| Student Code of Conduct                                 |       |
| Athletics as Part of the Educational Program            |       |
| Being a Team Member                                     |       |
| Being Prepared To Participate                           |       |
| Conduct   |       |
| Expectations of Parents .....                           | 7-8   |
| Keeping Athletics in Perspective                        |       |
| Supporting Your Student/Athlete                         |       |
| Supporting the Program                                  |       |
| Athlete Training Rules, Regulations and Procedures..... | 8-12  |
| Athletic Eligibility                                    |       |
| Team Discipline Policies                                |       |
| School Discipline Policies                              |       |
| Suspensions   |       |
| Grounds for Expulsion/Suspension                        |       |
| Athletes Quitting a Sport                               |       |
| Alcohol: Possession and Consumption                     |       |
| Drug Policy   |       |
| Tobacco   |       |
| Anabolic Steroids                                       |       |
| Unsportsmanlike Conduct                                 |       |
| Academic Standards                                      |       |
| Home and Hospital                                       |       |
| Summer School Eligibility                               |       |
| Eligibility and Team Rosters                            |       |
| Emergency Care of Athletes                              |       |
| Emergency Care Procedures                               |       |
| Serious Injury or Illness                               |       |
| Transportation .....                                    | 11-12 |
| Use of Private Vehicles                                 |       |
| General Transportation Conduct                          |       |
| Appearance  |       |
| Language  |       |
| Meals   |       |
| Valuables   |       |
| Proper Behavior on the Bus                              |       |

|   |       |
|---|-------|
| Conduct and Behavior                                      |       |
| Expected Return Time                                      |       |
| Awards Policies and Procedures .....                      | 12-13 |
| Awards and Letters  |       |
| Championship Awards                                       |       |
| Award Policy  |       |
| Awards and Quitting a Sport                               |       |
| Grievance Procedures.....                                 | 13-14 |
| Legitimate Grievances                                     |       |
| Non Legitimate Grievances                                 |       |
| Formal Grievance Procedures                               |       |
| Athletic Incident Report                                  |       |
| Expectations of Coaches.....                              | 15-17 |
| Modeling  |       |
| Professionalism   |       |
| Communication with Athletes                               |       |
| Communications with Parents                               |       |
| Communication with the Athletic Department                |       |
| Teaching Skills and Conditioning                          |       |
| Priorities of Life  |       |
| Creating a Successful Environment                         |       |
| Coaches Code of Conduct                                   |       |
| Coaches Code of Conduct Form                              |       |
| Duties and Responsibilities of the Athletic Director..... | 18    |
| Duties and Responsibilities of Coaches at KHS.....        | 18-20 |
| Coaches Certification                                     |       |
| Head Coaches Responsibilities                             |       |
| Assistant Coaches Responsibilities                        |       |
| Duties of the Trainer                                     |       |
| General Information .....                                 | 20    |
| Weight Training and Conditioning Programs                 |       |
| Training Room   |       |
| The Media   |       |
| Scheduling  |       |
| Releasing Athletes from Class                             |       |
| Budgets.....  | 20-21 |
| Purchases   |       |
| When to Purchase  |       |
| Where to Purchase   |       |
| Inventory   |       |
| ASB Club Advisors (Head Coaches).....                     | 21-26 |
| Purpose of Student Organization                           |       |
| Role of the Advisor                                       |       |
| Officer Training Workshops                                |       |
| Constitutions and Charters                                |       |
| Meetings and Minutes                                      |       |

Student Organization Finance  
Budget  
Fundraisers  
Financial Procedures  
No-No's  
Etc. (Miscellaneous)

|   |       |
|---|-------|
| Evaluation.....   | 27-28 |
| Athletic Coach Evaluation Form                                |       |
| Contracts.....  | 29-37 |
| Contract for Athletic Team Coach (Certificated Employee)..... | 29    |
| Contract for Athletic Team Coach (Classified Employee).....   | 32    |
| Contract for Athletic Team Coach (Walk-on).....               | 35    |

## **KINGSBURG HIGH SCHOOL ATHLETIC PROGRAMS**

### **Mission Statement**

It is the mission of the Athletic Programs at Kingsburg High School to provide student athletes with the opportunity to represent the school and compete interscholastically in a wide variety of sports. It is our goal that each student-athlete will learn self-discipline, skill acquisition, sports citizenship, commitment, and respect for teammates, opponents, and officials which will lead to and demonstrate membership in a quality community.

### **Pursuing Victory with Honor**

#### **Preamble**

At its best, athletic competition can hold intrinsic value for our society. It is a symbol of a great ideal pursuing victory with honor.

The love of sports is deeply embedded in our national consciousness. The values of millions of participants and spectators are directly and dramatically influenced by the values conveyed by organized sports. Thus, sports are a major social force that shapes the quality and character of the American culture.

In the belief that the impact of sports can and should enhance the character and uplift the ethics of the nation, we seek to establish a framework of principles and a common language of values that can be adopted and practiced widely.

#### **Purpose**

The athletic programs at Kingsburg High School are an integral part of the educational experience. All students are encouraged to participate in the athletic program at the level most challenging to them. The goals of the athletic program are as follows:

1. To provide an athletic program which is an integral part of the educational program
2. To field competitive teams within the Central Sequoia League that brings pride to the Kingsburg High School community
3. To develop realistic, but challenging individual and team goals
4. To develop respect and appreciation for teammates, coaches, opponents, and officials
5. To develop self-discipline and a commitment to personal and team excellence
6. To exhibit good sportsmanship at all athletic contests
7. To have a coordinated community based athletic program

Coaches will work with individuals and teams to promote good character and leadership. It is our goal to encourage all student-athletes to growth through competition. Coaches take great pride in our athletic programs and we want all players to experience the feeling of a job well done.

#### **Objectives for Participants**

1. To develop knowledge and appreciation for the sport
2. To develop proper conditioning for the sport
3. To develop skills and ability to the highest capacity
4. To expose players to social situations that help them learn about themselves and others
5. To develop integrity
6. To represent the school and community positively

### **California Interscholastic Federation**

The purpose of the CIF is as follows:

1. To serve as an organization through which member high schools, mutually adopt rules and regulations for interscholastic athletic competition. Failure to follow the spirit and intent of CIF rules and regulations may result in the following penalties for our athletes and school:
  - a. Forfeiture of all league games and championships
  - b. Elimination of our school from playoffs for the particular sport

2. To cultivate more cordial and friendly relations among schools through ethical standards of sportsmanship.
3. To promote the acceptance of the Cardinal Principles and Code of Ethics of the CIF.
4. To promote equal opportunities for all youth, regardless of race, religion, sex or national origin.

### **Student Participation-CIF Code of Conduct Penalty**

Student participation in athletic contests is a privilege. As a student athlete, you are expected to conduct yourself in an explorer manner at all times. During participation in all CIF competition, a student/athlete or coach who is ejected or disqualified from participating in the remainder of said contest will be ineligible for the team's next contest. If an athlete or coach is ejected or disqualified from a second contest during the same season of sport for unsportsmanlike conduct, they will miss the next two CIF contests. A third ejection or disqualification during the same season of sport will be ineligible for all CIF contests for one calendar year. (365 days) In addition, any student who physically assaults a game or event official shall be banned from interscholastic athletics for the remainder of the student's interscholastic eligibility.

### **Central Sequoia League**

Kingsburg High School is a charter member of the Central Sequoia League. The schools that comprise the CSL include: Central Valley Christian, Dinuba, Exeter, Immanuel and Selma. The management of this conference is conducted by the principals, and athletic directors of the member schools. Each school serves a term as the league representative to the Central Section CIF council.

As a member of the Central Sequoia League, we are also responsible for following the constitution, by-laws, and sport regulation as established by the Executive Board of the Central Sequoia League. The CSL constitution and sport regulation are continually being revised and up-dated. If there are problems with the constitution, by-laws, or sport regulations, it is imperative that the coaches, through their league representative, inform the Executive Board, so the problem can be addressed.

### **Risk Warning**

Participating in competitive athletics may result in severe injury, including paralysis or death. Changes in rules, improved conditioning programs, modern equipment and medical coverage have reduced these risks. However, it is impossible to totally eliminate such incidents from occurring.

Players may reduce the chance of injury by obeying all safety rules in their sport, reporting all physical problems to their coaches, following a proper conditioning program, and inspecting their own equipment daily. Even if all of these requirements are met, a serious injury may occur.

### **Expectations of Athletes**

#### **Participation:**

**Athletic is voluntary. Participating on a sport/team is a privilege which must be earned and is not a right.**

With these privileges come responsibilities. Athletes must maintain the established standards of conduct of the KJUHS District as defined in the Code of Ethics and CIF Code of Ethics **both on and off the field.**

Behavior not becoming of a student/athlete can be cause for discipline from coach and or administration as well as possible dismissal from a team.

#### **Student Code of Conduct:**

1. Understand that participation in sports is a privilege.
2. Place academic achievement as a high priority.
3. Know and play by the principles of Pursuing Victory with Honor
4. Respect all equipment and use it safely and appropriately.
5. Respect others and treat them as you would like to be treated
6. Cooperate with coaches, teammates and opponents
7. Don't argue with officials or complain about calls

8. Refrain from use of alcohol, tobacco, illegal and non-prescriptive drugs, anabolic steroids or any substance to increase physical development that is not approved by the United States Food and Drug Administration, Surgeon General of the United States of American medical Association.
9. Not be involved in any form of hazing.
10. Win with class and lose with dignity

### **Athletics as Part of the Educational Program**

Athletics is just one of many parts of the education process that is provided to students. The reason students are in school is to learn and therefore academics will always be a priority. Maintaining academic eligibility is the student's responsibility, not that of coaches or teachers. Participating in athletics and being on a team may mean sacrifices. The commitment an athlete makes to his/her team and coaches may require that choices be made and priorities kept.

### **Being a Team Member**

Athletes learn many skills while participating in sports, but the most important skill is that of teamwork. All successful teams work together and pride themselves on teamwork.

### **Being Prepared to Participate**

Athletes should be on time to practice, and be ready to listen and learn. Athletes should be prepared physically and mentally for the season. Off-season training includes taking care of one's body and mind at all times.

### **Conduct**

1. On the field athletes will be respectful towards their teammates, coaches, opponents, officials and fans.
2. They will play by all the rules of the game at all times.
3. On campus, athletes will set an example of good citizenship.
4. They will help promote school spirit and be aware of their appearance and manner at all times.
5. In the classroom, athletes will show respect for teachers and fellow students.
6. Athletes must remember that they represent their team, school, and community at all times.

### **Expectations of Parents**

#### **Keeping Athletics in Perspective**

1. Always emphasize academics as a priority.
2. Assist the student/athlete to use his/her time wisely so that athletics does not interfere with academics.
3. Use athletics as a way to teach children how to react and interact with other people.
4. Help son/daughter to understand that athletic ability varies from person to person; effort is just as important as natural ability.

#### **Supporting Your Student/Athlete**

1. Attend as many of your child's contests as possible.
2. Encourage both male and female participation.
3. Allow son/daughter to select a sport based on his/her perceived likes and abilities.
4. Provide a pressure-free environment regarding playing and scholarship expectations.
5. Help son/daughter by providing all of his/her medical needs and see that they have proper equipment when not provided by the school.
6. Stress the importance of the complete athlete, both mentally and physically.
7. Stress the importance of perseverance rather than quitting.

#### **Supporting the Program**

1. Parents should be supportive of the coaching staff.
2. Parents should attend all meetings requested by coaches.
3. Support the coach's preparation plan. Being on a successful team is important to your child.
4. Talk to your child frequently about how things are progressing with their sport.
5. Make arrangements to talk to the coaches privately and early about any problems that might materialize.

6. Take into consideration practice and games when planning family events.
7. Understand the needs of particular sports. Every sport has different demands of time and preparation.
8. Support the district policy of no profanity, alcohol, illegal drugs, or tobacco.
9. Model positive behavior towards everyone at all times.

### **Athlete Training Rules and Regulations**

#### **Athletic Eligibility:**

In order to be eligible for try-outs, practices and/or athletic contests, an athlete must:

1. Have a physical card on file that has been signed by a doctor and parent
2. Have a signed copy of the training rules on file in the bookkeeper's office.
3. Meet residence requirements as specified by the CIF.
4. Be clear of any suspensions as outlined in the Training Rules.
5. Be present more than half of the school day, the day of a contest unless a medical exemption or arranged in advance with the administration.
6. 2.0 GPA to compete in an athletic contest.
7. Have all uniforms turned in from previous sport and no KHS debts.
8. Recommend that you purchase an ASB card.

#### **Team Discipline Policies:**

1. Each head coach will set his/her own team rules. Each Coach may enforce a different discipline policy.
2. Rules and Policies will be written out and given to parents to sign as consent.
  - a. Head coaches will keep all signed rules and policies on file for reference.
  - b. Rules and policies will be turned into the athletic director prior to the start of the season.
3. Coaches will meet with parents to cover expectation of rules, policies and behavior of students/parents at the start of the season.
4. Athletes must maintain the established standards of conduct of the KJUHS District as defined in the Code of Ethics and CIF Code of Ethics **both on and off the field.**

#### **School Discipline Policies:**

KJUHS discipline policies are applicable to all student/athletes. If an athlete has been involved in a violation of school policies it can and will affect the student/athlete. Anytime there is a school-sponsored activity it is considered part of the school year. Summer time and vacation periods are considered "School Year" when school sponsored, school supervised gathering or trips are taken.

#### **Suspensions:**

Students that are suspended are not eligible to compete during the suspension including any weekend activities. Any athlete receiving a multiple day suspension may be removed from a team. An athlete receiving more than one multiple day suspension during a season of sport will be removed from the team for the remainder of that sport.

#### **Athletes Quitting a Sport**

The head coach may or may not allow a player that has quit the team to return. Athletes who quit a team may lose all rights of a team member including awards or post season honors.

It is the student/athlete's responsibility to communicate to the head coach, his/her intention to quit the team. If the athlete fails to attend practices or games, and does not inform the coach, he/she will be presumed no longer on the team.

Athletes must return all equipment prior to being released to another sport.

### **Alcohol: Possession and Consumption**

1. First violation: May include suspension from practice and competition. The athlete is to be referred to counseling and guidance program.
2. Second violation: If second violation occurs in the same school year, the athlete will not be allowed to participate in any athletic program at KHS.
3. School policy for alcohol is also applied.

### **Drug Policy**

1. First violation: May include suspension from practice and competition. The athlete is to be referred to counseling and guidance program.
2. Second violation: If second violation occurs in the same school year, the athlete will not be allowed to participate in any athletic program at KHS.
3. School policy for drugs is also applied.

### **Tobacco**

1. First violation: May include suspension from practice and competition. The coach will discuss the effects of smoking and/or chewing with the suspended athlete. The athlete, while suspended from athletic contest, must attend all practices, and must be with the team during athletic contests.
2. Second violation: Will include suspension from practice and competition.
3. School policy for tobacco is also applied.

### **Anabolic Steroids**

**Warning:** Use of steroids to increase strength or growth can cause serious health problems. Steroids can keep teenagers from growing to their full height, cause heart disease, stroke, and damaged liver function. Men and women using steroids may develop fertility problems, personality changes, and acne. Men can also experience premature balding and development of breast tissue. These health hazards are in addition to the civil and criminal penalties for unauthorized sale, use, or exchange of anabolic steroids. Anabolic steroids are an illegal drug and anyone in possession of or found using them will be subject to the drug policy previously listed.

Under no circumstances will personnel at KHS ever condone the use of performance enhancing drugs or steroids

1. First violation: Suspension from practice and competition for 45 school days. The athlete is to be referred to counseling and guidance program.
2. Second violation: If second violation occurs in the same school year, the athlete will not be allowed to participate in any athletic program at KJUHS
3. School policy for drugs is also applied.

### **Unsportsmanlike Conduct:**

Unsportsmanlike conduct will not be tolerated. There are two categories of unsportsmanlike conduct:

1. Minor:
  - a. Actions that do not exemplify a KHS student/athlete in school, a school sponsored event or in the community may be probable cause to suspend an athlete from practice or contests.
  - b. Second violation: Athlete may be suspended from team for remainder of the season.
  - c. Third violation: Athlete will not be allowed to participate in any athletic programs at KJUHS.
2. Major: Violations of this type will result in removal from the team
  - a. Abusive language or obscene gesture towards any KHS Coach, opposing coaches, fans, officials or bus driver or staff member.
  - b. Stealing from teammates or opposing teams.



## **Academic Standards**

1. Any student entering from the eighth grade into a CIF four-year high school must have 2.0 GPA at the last quarter of the 8<sup>th</sup> grade year to be scholastically eligible. A probationary period of six weeks is provided for those 8<sup>th</sup> graders who do not meet the 2.0 GPA requirements the preceding quarter. Students are eligible during the probationary period. A student must have 2.0 GPA at the end of the probationary period in order to be eligible the subsequent quarter.
2. Transfer students must have passed at least 20 semester periods of work at the completion of the last regular grading period with a 2.0 GPA.
3. Kingsburg High School students must have a 2.0 GPA in seven subjects at the end of each six-week grading period in order to be eligible the subsequent six weeks. Eligibility will be determined at the end of each six-week period.
4. Eligibility is to be checked by the athletic director and coach as soon as the list is posted by the principal's office. The ineligibility policy becomes effective immediately upon distribution to the coaches and teachers.
5. An athlete that is ineligible may not travel with the team to an away contest.
6. The extracurricular activity eligibility policy will be applied for each six week progress or semester grading period.

## **Home and Hospital**

Students that are enrolled in and home and hospital program are NOT eligible to compete athletically until they return to regular classes at Kingsburg High School

## **Summer School and Eligibility**

All athletes must have a 2.0 GPA in order to compete in athletics while at Kingsburg High School. All student grade point averages are compiled on a 4.0 scale. There are no provisions for granting bonus points for Honors, Advanced Placement or college classes.

Student Athletes that are ineligible as a result of spring semester grades may include courses taken in the following summer session in the recalculation of their eligibility along with the last grading period grades. Courses taken in the summer will be added to the courses of the proceeding grading period and the grade point average will be recalculated. Summer school grades can never replace a grade that was previously earned in a class.

Summer school credits can only be counted toward making up deficiencies incurred in the grading period immediately preceding. Students can only use two courses during summer school to help with the recalculation of eligibility. Summer school grades shall not impair an athlete's scholastic eligibility achieved in the grading period immediately preceding.

The athletic director will assist students and advisors to arrange a Study Skills program and tutorial help for student athletes. Students who attend summer school for the purpose of athletic eligibility must attend a Study Skills program in the fall in order to maintain their eligibility and continue participating in athletic activities. Any student failing to complete the Study Skills Program can be declared ineligible.

If a student uses summer school to recalculate his/her grade point average, he/she will be required to pick up a form from the counseling office, complete the form, and return it to the registrar. It is the student's responsibility to complete the form and have his/her GPA recalculated.

## **Eligibility and Team Rosters**

1. It is the responsibility of the head coach to check the eligibility of athletes each grading period.
2. It is the responsibility of the head coach to turn into the athletic director, an alphabetical list of his/her team two weeks prior to the first contest.

### **Emergency care of Athletes**

Everyone must be concerned about the safety and well-being of the student/athlete. A reasonable and prudent defense is the best resolve to legal action. You should know the following:

1. The health status of the players and if they require medical approval for participation. Make sure a copy of the athlete's medical record is on file.
2. Follow the proper procedures in case of injury, and keep accurate records of all accidents and injuries.
3. Confirm that players wear protective equipment that is properly sized and fitted.
4. Analyze coaching methods and procedures that assure the safety of the players in all drills and competition.

### **Emergency Care Procedures:**

1. Do not move a student until his/her condition has been carefully evaluated. Contact proper authorities. Notify the office or administration immediately.
2. Parents are to be notified by the coach or the office.
3. Transport injured athlete in parent's car, unless an ambulance is necessary. If the situation is not an emergency, the parents must be consulted before calling for an ambulance.
4. An accident report form must be completed with 24 hours for all accidents.
5. Coaches should be familiar with local emergency procedures when traveling for a contest.

### **Serious Injury or Illness**

1. Know the closest access to a phone
2. Contact the administration immediately
3. Notify the office
4. The office will:
  - a. Locate school nurse or administrator
  - b. Call a physician
  - c. Contact parents or guardian
  - d. Call ambulance or paramedics if needed
5. If the situation is life-threatening:
  - a. Do not move the athlete
  - b. Start first aid immediately
  - c. Obtain help
6. Coaches are not doctors or pharmacists. Do not prescribe any medications or remedies.
7. Extreme emergency: 911

### **Transportation**

- KJUHSD will provide transportation to all scheduled contests during the school day and during all school sponsored events.

### **Use of private vehicles**

Private vehicles being operated for district purpose must meet the following guidelines:

1. Driver must possess:
  - a. Valid CA driver's license
  - b. Minimum liability insurance as required by the State of CA
2. Number of passengers shall not exceed eight (8) including the driver. In no case shall the number of passengers exceed the number of seat belts.

### **General Transportation Conduct**

A coach must ride the bus with the team at all times. It is recommended that at least two coaches ride a bus that is full. The bus driver has control of the bus. If you have a disagreement with the driver, please contact the athletic director. Failure to follow the bus regulations can result in appropriate disciplinary action, which could include loss of bus privileges for athletes.

**Appearance**

You must display pride in your appearance and appropriately dressed.

**Language**

Profanity will not be tolerated at any time

**Meals**

In some instances, the team may stop for either a pre-game or post-game meal. Please be prepared by bringing appropriate meal money or bringing your own snacks/meal. Athletes are expected to stay together as a group at all times.

**Valuables**

If you don't want to have it lost or stolen, don't bring it!!

**Proper Behavior on the Bus**

Proper behavior on the bus is expected, at all times, for the respect, safety and well-being of yourself and others.

1. Students are expected to conduct themselves in an orderly manner that would include:
  - a. Talking in normal tones.
  - b. Remain seated at all times.
  - c. Following verbal instructions from the driver and the coach.
  - d. Absolutely NO rough housing.
  - e. Only radios with headphones are allowed.
  - f. Students will keep hands and head inside the bus at all times.
  - g. Obscene language, literature, etc., is prohibited.
  - h. No eating or drinking on bus (unless permission is given by the bus driver).
  - i. All trash must be removed when exiting the bus.

**Conduct and Behavior**

As athletes, you are representing your team, school, community, parents and most importantly, yourself.

**Expected Return Time**

In order to avoid parent/guardian concern, please advise your parents/guardians of the approximate return time, along with the place that the bus will unload. Please have parents/guardians either waiting for students at school or expecting a phone call from students upon return to the school. The coach will give students access to a phone.

The coach is responsible for supervision until the parents/guardians arrive. Students will please stay in a well-lit area near the front of the Event Center, until released to parents/guardians.

**Awards Policies and Procedures****Award and Letters**

An athlete must complete the season in favorable status in order to letter. Athletic letter "K" will only be awarded to participants that are on a varsity team. Athletic letters can be purchased for \$10.00 at the bookkeeper's office, if you finish a season of sport on a letter on a lower level team.

The coach may award a letter to an athlete whom he/she feels made an outstanding contribution to the team. Attitude, hard work, and sportsmanship are contributions that may lead a coach to letter an athlete.

When a team wins a league championship, all team members are eligible for a letter.

## **Championship Awards**

Championship Awards are the responsible of the program of sport. The athletic department will order and bill the sports student body account for all championship patches and or rings.

## **Award Policy**

The Kingsburg Student Body will provide the following awards to the athletic teams:

|           |          |
|-----------|----------|
| Varsity:  | 4 awards |
| J.V.:     | 3 awards |
| Freshman: | 2 awards |

The trophies or awards are not to exceed the monetary amount set down by CIF.

## **Awards & Quitting a Sport**

Athletes who quit a team may lose all rights of a team member including, but not limited to, awards or post season honors.

## **Grievance Procedures**

The grievance process is intended to address any concerns of alleged unfair treatment of athletes. It is our belief that a quick and honest discussion between all parties will result in the positive resolution for all concerned and an improvement in the atmosphere for both athletes and coaches.

### **Legitimate Grievances:**

1. Mistreatment of athletes verbally, mentally or physically.
4. Any violation of an adopted code of ethics, conduct or expectations.

### **Non Legitimate Grievances:**

1. Athletes not given enough playing time.
2. Athletes not playing the right position.
3. Strategies used by the coach.
4. Win/loss record of the team or coach.

## **Formal Grievance Process**

It is the intent of the athletic department that all problems be resolved before coming to a formal grievance procedure. If after discussions with the student/parent and coach are unsuccessful, the following procedure and timeline should be followed:

- Step 1:** Any problem or concern with athletic staff is to first be discussed with the athletic director. Parent/Guardian must fill out Kingsburg High School Athletic Incident Report. Forms can be picked up in the athletic office. There must be a complaint form filled out in order to proceed with a formal investigation.
- Step 2:** The Athletic Director will investigate the complaint by interviewing the athletes in question, coaches and the Head of the Sporting Program.
- Step 3:** The results of the investigation will be reported to the Head of the Sport, the Principal and the parent/guardian with ten working days.



# Kingsburg High School District Athletic Incident Report



Name of AIR filer: \_\_\_\_\_  
(First) (Last)

Home Address: \_\_\_\_\_  
House/Apt. # (City) (Zip)

Phone Number \_\_\_\_\_  
(Home) (Work) (Cell)

|            |
|------------|
| DATE STAMP |
|------------|

E-mail: \_\_\_\_\_

Does this AIR involve a student-athlete that you are the parent/guardian of? Y/N

If yes: Name: \_\_\_\_\_ Grade: \_\_\_\_\_ Sport: \_\_\_\_\_

If no, how are you involved?

In the space provided below describe in detail the incident(s) in question. Specific details such as names, dates, locations, and times are necessary to conduct a successful investigation.

To my knowledge the information listed above is true and accurate. I request that an investigation take place according the standards set in the LUHSD Athletic Handbooks.

(Name Print): \_\_\_\_\_ (Signature) \_\_\_\_\_ (Date) \_\_\_\_\_

## Expectations of Coaches

### Modeling

1. Because coaches' lives are open to public scrutiny, coaches should use good judgment in conducting their private and public lives.
2. Because impressionable youths many times imitate the actions of their coaches, these coaches should model exemplary behavior on and off the field, and encourage their athletes to do the same.
3. Coaches should instill in the athletes that they are all representing not only their school, but also their families and community as well.

### Professionalism

1. Coaches behavior on and off the field should exemplify leadership, composure, discipline and integrity.
2. Coaches should allow every student a fair and equal opportunity to try out for the team without prejudice based on prior experiences.
3. Coaches should use caution and common sense in any physical contact with their athletes.
4. Coaches should not exert undue influence on athletes either to play one sport at the expense of another or to play on a club team.

### Communication with Athletes

1. Coaches should communicate in a positive manner even when correcting or criticizing an athlete.
2. Coaches should emphasize team loyalty and effort, stressing the value of each individual's contribution toward the success of the team.
3. Coaches should assist students in setting realistic goals, then achieving them, one at a time.
4. Coaches should help each athlete to achieve his/her personal best.

### Communications with Parents

Coaches should have a meeting prior to the season to:

1. Inform parents, orally and in writing, of practice hours and the schedule of games and tournaments.
2. To discuss with parents the various roles they might play in assisting in their student's success.  
Coaches should be open and available to discuss a students' progress with his/her parent.
3. Coaches will discuss fan based expectations for each sport and Kingsburg High School

### Communication with the Athletic Department

Coaches will have a seasonal meeting with the Athletic Director regarding the needs of the sport, i.e. inventory, equipment, budget, game scheduling and transportation.

Coaches will provide the Athletic Department with the following:

1. Team Roster
  - a. Check ineligibility.
  - b. Keep the AD informed of any additions/deletions to the roster.
2. Transportation Requirements
  - a. Dismissal and departure times of all games scheduled.
  - b. Any changes must be submitted NLT 48 hrs from game time.
3. Game Scores
  - a. Please notify the AD of scores for all levels, either the day of or the next day after the completion of the event. Please submit this information via fax/e-mail/voice mail or in person to either the AD or athletic secretary.
4. Practice Schedules.
  - a. Practice schedules are to be turned in prior to the beginning of the season, to the athletic department. A copy will then be forwarded to the facility scheduler.

- b. If you do not turn in your practice schedule, this may result in unavailability and conflicts, with other activities that have been scheduled for the facility you wish to use.
5. Awards must be turned in as soon as possible at the completion of the season.
  - a. Award forms are available in the athletic office.

### **Teaching Skills and Conditioning**

1. Coaches should be knowledgeable and well trained in the teaching the skills of the sport.
2. Coaches should physically condition their athletes before each season and teach techniques that enhance an athlete's safety as well as that of an opponent.
3. Coaches should stress the necessity of athletes being in their best physical condition as a responsibility to themselves as well as to their team.

### **Priorities of Life**

1. Coaches should remember that athletics are only part of a student's life and must be kept a realistic balance with the demands of academics and one's family.
2. Coaches should teach the athletes to win with a sense of accomplishment and humility and to lose without excuses.

### **Creating a Successful Environment**

1. Coaches should prepare themselves as students of the game.
3. Coaches should be positive and enthusiastic.
4. Coaches should develop a program that will attract students to the sport.
5. Coaches should make the sport competitively fun.

### **Coaches Code of Conduct**

Coaches will meet with athletic director prior to start of their season and discuss the influence and importance of the job of being a coach for KJUHSD. Each coach will then sign and keep a copy of the following Coaches Code of Conduct.

## Coaches Code of Conduct

1. Be aware that coaches have a tremendous influence on educating the student-athlete and will never place the value of winning above the value of character.
2. Properly instruct players in the safe use of equipment.
3. Show respect for players and other coaches
4. Respect the integrity and judgment of game officials
5. Establish and model fair play, sportsmanship and proper conduct.
6. Provide proper supervision of student-athletes at all times
7. Use discretion when providing constructive criticism and when reprimanding players.
8. Refrain from the use of profanity, vulgarity and other offensive language and gestures.
9. Support the principles of Pursuing Victory with Honor
10. A coach will not exert pressure on faculty members to give student athletes special consideration

Violation of any of the code of conduct may result in the following:

1<sup>st</sup> Offense: Meeting with Athletic Director and Principal. Verbal warning will be issued and possible suspension and or dismissal.

2<sup>nd</sup> Offense: Meeting with Athletic Director and Principal. Written warning will be issued and suspended or dismissed.

3<sup>rd</sup> Offense: Dismissal from coaching assignment.

---

(Print)

---

(Sign)

---

(Date)



### **Duties and Responsibilities of the Athletic Director**

The athletic director reports to and assists the principal in the supervision of coaches and others involved in the school athletic programs. The goal of the athletic director is to provide for overall leadership and coordination among the various sports to facilitate programs that provide student-athletes a quality educational experience. The duties and responsibilities include:

1. Responsible to the district superintendent and works under the direction of the high school principal.
2. Organizes, coordinates, and supervises the total athletic program.
3. Keeps the coaching staff informed of the current rules and regulations.
4. Represents Kingsburg High School at league and CIF meetings.
5. Responsible for administrating all interscholastic policies and procedures, working within the framework of the rules and by-laws of CIF.
6. Evaluates coaching staff and makes recommendations on assignments to the principal.
7. Responsible for all recommendations for the improvement of adequate facilities.
8. Responsible for the development of all athletic schedules.
9. Determine ways to help support and finance the athletic program.
10. Make arrangements for all interscholastic events.
11. Administers and approves all orders for the athletic programs.
12. Attends and or arranges for proper supervision at athletic events.
13. Manages all league and playoff activities assigned to KHS.
14. Promotes KHS and the community.
15. Obtains officials, team physician, and security as required and assumes the general responsibility for the proper supervision of all home athletic events.
16. Verifies the eligibility of each athlete and administers the physical requirements for participation in each sport.
17. Prepares and administers the athletic program budget.
18. Supervises the cleaning, storage, and care of all athletic equipment, along with maintaining an up-to-date inventory.
19. Arranges all details for visiting teams.
20. Arranges the facility practice schedules for the athletic programs.
21. Promotes and recognizes the programs for the athletes at KHS.
22. Works in partnership with the athletic and maintenance staff to provide a safe and suitable facility.

### **Duties and Responsibilities of Coaches at KHS**

#### **Coaches Certification**

Any person interested in coaching at Kingsburg High School must have all reports and paperwork into the district office before coaching or attending practices.

1. Any person who has been convicted of any offense referred to in the Education code 44940, or any other offense involving moral turpitude or evidencing unfitness to associate with children cannot coach in the Kingsburg Joint Union High School District.
2. The District must have on file, a written statement from the nurse that the coach is free from tuberculosis or any other contagious disease.
3. Coaches must be knowledgeable and competent in the following:
  - a. Care and prevention of athletic injuries, basic first aid and emergency procedures.
  - b. Knowledge of child or adolescent psychology as it relates to sports participation.
  - c. Coaching knowledge and/or experience.
4. Coaches must have a valid CPR and First-Aid card.

5. Coaches must have a completed Concussion/AED Training.
6. Coaches must annually complete child abuse reporter training within the first six weeks of school or within six weeks of the hire date.
7. All coaches must have a background check and have a live scan (fingerprints).
8. All coaches must be approved by the principal, athletic director and the Kingsburg High School District Board of Trustees.
9. You must show proof of completion of Coaches Education from a certified CIF/ASEP coaching Education Program.

### **Head Coaches Responsibilities**

1. Carefully supervise all levels of their sports teams.
2. Informing their staff at all levels of the current rules and regulations pertaining to their sport.
3. Assist the athletic director in the following:
  - a. Placement of personnel.
  - b. Budgeting.
  - c. Scheduling.
  - d. Transportation.
  - e. Awards.
  - f. CIF and CSL advisory meetings.
  - g. Care, maintenance and preparation of facilities for practice and games.
4. Varsity head coaches are responsible for:
  - a. Inventory of equipment.
  - b. Issuing and receiving equipment.
  - b. Submitting equipment needs to the athletic director.
  - c. Care and maintenance of equipment.
  - d. Care and prevention of injuries.
5. Instruct all assistant coaches of their responsibilities.
6. Be responsible to the athletic director and principal for the total conduct of their sport.
7. Organize, oversee, and conduct all practice sessions.
8. Confirm clearance on all athletes in their program.
9. Make sure all team members understand training rules set by the district, school and team.
10. Report all training rule violations to the athletic director.
11. Hold team members accountable for proper use and care of equipment.
12. Make sure team is properly supervised at all times.
13. Cooperate with media regarding publicity and information about their sport.
14. Keep statistics for school records.
15. Make sure team represents Kingsburg High School properly during away contests.
16. Properly secure all doors and turn off lights when leaving facilities.

### **Assistant Coaches Responsibilities**

1. Assistant coaches are assigned by head coach, with the approval of the athletic director, principal and board members.
2. Perform delegated duties set forth by the head coach.
3. Follow all school policies.
4. Assist in preparing facilities.
5. Help issue equipment, check equipment, and take inventory.
6. Assist in supervision

### **Duties of the Trainer**

1. Work with team physician, athletic director, coaches, student-athletes and parents.
2. Supervise the training room.
3. Train and recruit student-trainers.

4. Report all serious injuries to the family doctor and athletic director. Do not diagnose and give medical treatment without consulting team physician or family doctor.
5. Maintain treatment and injury log.
6. Recommend to coach, an athlete's return to practice or game. The doctor has final say in determining whether an athlete is able to participate after an injury.
7. Administer all first-aid and taping.
8. Be present at all home contests and work with athletic director on away events.
9. Be available during practices.

## **General Information**

### **Weight training and Conditioning Programs**

A coach may hold a weight training or conditioning program during the off-season. Weight room rules must be followed or privileges will be lost.

1. A coach must be present when the weight room is being used.
2. All weights must be put away neatly and all bars must be cleared.
3. Athletes should be dressed appropriately.
4. Lock weight room and turn out lights after each use.

### **Training Room**

Please emphasize to athletes that the training room is a place for athletes needing care and or treatment of injuries. When the trainer is not in the room, please do not allow any students in the room.

### **The Media**

It is the responsibility of the head coach to notify the local newspaper about the results of their team's contests.

### **Scheduling**

The athletic director, with the help of the head coach, will set up the schedule for each sport. The majority of our scheduling is automatically accomplished by our league representatives. Do not make any firm commitments without checking with the athletic director. Transportation and facilities must first be checked out before confirmation is made.

The limitation on number of contests to be scheduled is set by CIF. In certain sports, it is the responsibility of the coach to keep track of the individual number of contests.

### **Releasing athletes from class:**

When athletes are to be excused from class to attend an athletic event, a list of the athletes traveling must be turned into the attendance office 48 hours in advance. Athletes are not be released more than 15 minutes before the bus is scheduled for departure.

## **Budgets**

Each school year the head coach of each sport will be requested to fill out budget forms for the following season. These forms, along with the deadline for submission will be supplied by the athletic director. In compiling equipment and materials needed, the most important consideration is to be certain of the present inventory and most definite needs.

Once the budgets have been granted, the athletic director will furnish each coach with a final report. This report will list the approved items and serves as a guide in making purchase requests.

### **Purchases**

All district purchases must be initiated by the athletic director. The coach will forward the information to the athletic director when ready to make a purchase. The following information will be needed for district purchases:

1. Name and address of the company.
2. Catalog name and number of the article.
3. Number of items needed.
4. Unit cost per item.
5. Tax
6. Shipping

No district purchases will be complete without a purchase order.

### **When to purchase**

In order to ensure delivery before the start of each season, it is necessary to set purchasing date deadlines for major items:

1. Fall sports      June 1 (preceding school year)
2. Winter sports    September 1
3. Spring sports    October 1

### **Where to purchase**

There is no definite restriction for making purchases. The general policy has been to buy locally if the business can supply the brand and amount needed. Each coach should check several sources for the best price available on desired equipment. The athletic director has the final approval on all district purchases.

### **Inventory**

All equipment and uniforms etc. will be turned in along with the inventory at the end of each season. It will be the full responsibility of each head coach, upon completion of his/her program to provide the athletic director with an up-to-date inventory of all equipment charged to a particular sport. Inventory forms for this purpose will be furnished by the athletic director.

### **ASB Club Advisors (Head Coaches)**

*This section is a brief overview of the responsibilities and expectations of a KHS Advisor who would participate in fundraising for an KHS group or club. For complete information and forms mentioned in this text, please see the KHS Activities Director and ask for a copy of the KHS Advisor Handbook.*

#### **A. Purpose of Student Organizations**

Student organizations at Kingsburg High School exist to organize common student needs and/or interests. Like all democratic, corporate entities, it is important to keep in mind:

1. Student organizations belong to the STUDENTS who are members of that organization.
2. Members of the organization have a voice in the use of the assets of the organization.
3. Members of the organization are entitled to an accounting of the assets and resources of the organization.

“Forms” referred to in this handbook are available in the appendix of the KHS Advisors Handbook. Please see the Activities Director to obtain a copy.

#### **B. Role of the Advisor**

1. To model and explain the democratic concepts and principles involved in collective decisions.
2. To supervise the safety and conduct.
3. To articulate rules and limitations on the group’s activities.
4. To offer advice, and when necessary, direction.
5. Other than for reasons of safety and compatibility with school policies, the advisor must refrain from imposing his/her will and agenda on the group.

### **C. Officer Training Workshops**

The Director of Activities and the ASB offer a series of workshops to train officers in the fall of each year. Comprehensive workshops for club presidents (open to vice presidents as well); secretaries, and treasurers, offer a general instruction and some practice in the techniques of club leadership, and assist greatly in the success of the students involved.

### **D. Constitutions and Charters**

All KHS student organizations are required to have a constitution in order to be a club. Advisors should post and/or make available the organizations governing agreement to all members of the club.

The minimum features required in KHS student organization constitutions are:

1. Name and purpose of the organization
2. Membership qualifications and privileges
3. Selection procedures, removal procedures, titles, duties, and term of office for all officers
4. Procedures for filling vacancies of office
5. Financial procedures: budget adoption, budget modification, expenditure procedures, reporting procedures
6. Provisions for amending the constitution, and adopting/amending any bylaws or other club policies.

A Chartered Club at KHS simply means that the KHS club has applied to the ASB for and received a “charter”, which entitles the organization to send a voting representative (preferably the club president) to the KHS ASB Legislative Council. The Legislative Council is made up of all class officers and a representative of each of the chartered clubs. The Legislative Council has the authority to deny a charter application. Charters are often revoked for cause by the Council; almost always due to lack of attendance at Legislative Council meetings (which are held monthly, each time during a different class period). Having the charter revoked means that the club loses its official voice in the ASB—it may still exist as a “recognized club.” One of the requirements of the ASB is that clubs may not send alternate delegates to the Council, although the club may change its delegate whenever it chooses.

### **E. Meetings and Minutes**

The frequency of club meetings should be defined in the club constitution. ALL meetings of the club must be supervised. Club meetings and other activities, even if held off-campus are Kingsburg High School functions; the district, and the advisor, has the responsibility to maintain appropriate supervision at all student functions.

It is often helpful for the officers to meet briefly with the advisor prior to general meetings, so that procedures and agenda are clearly understood by the students who then must run the meeting of the club members.

The style of the meeting is up to the club. The workshop offered to club presidents and vice presidents covers the basics of both parliamentary and informal meeting styles.

All clubs must maintain accurate minutes. The minutes of the organization meetings are a written record of the decisions made during meetings. Many of the club decisions are financial in nature, and financial transactions of the high school are subject to financial audit each year therefore all decisions of the club members must be recorded in the minutes and ratified by the members. The approval of minutes of a prior meeting must be included in the minutes of the subsequent meeting. Training is provided (refer to item C). A sample of minutes is included in the LHS Advisor Handbook.

### **F. Student Organization Finance**

By law, the fiscal procedures in public high schools come under the scrutiny and oversight of the board of trustees and the superintendent. This responsibility is delegated in turn to the director of business affairs in the district office, the principal, and the director of student activities.

All assets of the organization belong to the members of the organization, and all decisions pertaining to those assets require the collective consent of those members, as provided for in the organization's constitution. Some organizations, as specified in the constitution, allow the decisions to be made by an "executive committee" of the officers, while most must be approved by a vote of the general membership. However fiscal decisions are devised in the constitution, they must be recorded in the minutes of the proceedings. Copies of club minutes should be filed with the school bookkeeper and available for possible inspection by the auditors. The school district is responsible for ensuring that proper procedures are followed regarding ALL financial transactions, hence the annual audit.

In no case should the advisor, the president, or the treasure be allowed to use the collective funds of the club on their own authority only.

KHS clubs are not allowed to conduct financial activities until the club's treasurer has completed the 4-hour training (refer to item C).

#### **G. Budget**

The majority of anticipated expenditures are provided for in the club budget which can be modified as needed. Other expenditures can be handled in the regular meetings. Tracking the budget and reporting on the financial status of the club is the responsibility of the treasurer.

#### **H. Fundraisers**

School policy dictates that all fundraisers that involve KHS students, benefiting KHS student organizations, be approved by the school for reasons of liability and accountability. Organizations are NOT to sponsor or participate in unapproved fundraisers.

The suggestions, rules and procedures listed on the fundraiser request form and in the KHS Advisor Handbook are intended to keep everyone accountable and above reproach. If you have any questions about fundraising regulations and procedures, please contact the bookkeeper or the activities director.

An important consideration in any fundraiser is an analysis of the expenses (overhead) of the fundraiser, and subsequent profit (if any). A "fundraiser analysis" is to be filed with the school bookkeeper at the conclusion of a fundraiser.

It is important that fundraising activities not interfere with the instructional process. Sales of items (candy, tickets, etc) and delivery of sold items (flowers, balloons, etc) should not occur during class time.

### **RULES & PROCEDURES FOR FUNDRAISING ACTIVITIES**

1. The purpose of all fundraisers is to provide monies to offset costs incurred by the organization and promote extra-curricular activities at Kingsburg High School. Fundraisers are for KHS ORGANIZATIONS, not individuals or departments.
2. All fundraisers must be approved by the activities director. Information regarding the fundraiser, such as date of fundraiser, vendor to be used (freight costs, etc.), and total amount of products ordered and sold are to be clarified on the application.
3. Following the fundraiser, an accounting of all merchandise ordered, sold, or returned must be completed. (Fundraiser Summary Report)
4. Purchase orders may be completed and merchandise ordered only AFTER fundraisers have been approved. Payment will not be approved (check will not be issued) unless a purchase order has been previously obtained -- all costs will then become the responsibility of the advisor.
5. Delivery of all products will be to the district warehouse -not to individual classrooms. The advisors will be notified upon arrival of the products.
6. Advisors will be responsible for storage and distribution of fundraiser products.
7. Fundraiser products will not be sold in classrooms, and sales must be limited to the beginning and ending dates specified and approved on the Fundraiser Application.

8. If it becomes necessary to receive money from a student, the advisor must provide a receipt for all monies and keep one copy for the club file; the advisor then assumes responsibility for the money until deposited with the bookkeeper. Advisors will be held liable for funds not properly secured. Proceeds from KHS Fundraisers MUST be deposited with the KHS bookkeeper.
9. Any student who does not turn in money collected or products checked out must be billed immediately by the advisor, and every effort to clear the debt within two weeks after the fundraiser must be made. All club bills must be cleared before school is out for the summer.
10. Advisors will be held accountable to parents concerning any discrepancies concerning money collected or billings made to students. Kingsburg High School administration will refer parent calls to the advisor of the club or organization.
11. Whenever money is collected at a time when deposits with the bookkeeper are not possible (evening events, sales at games, etc.), the advisor must secure a bank vault bag from the bookkeeper for night depository, or it must be brought to the office for placement in the safe.
12. Funds should NEVER be taken home or stored in the classroom, vehicle, etc.
13. Raffles are in violation of state law. Do NOT sell raffle tickets without going over restrictions with the activities director.
14. Funds should NEVER be commingled with other monies.
15. Expenses should not be paid in cash from the fundraising receipts. Payments must be by check from the organization account. See bookkeeper for details.

## **I. Financial Procedures**

### **1. Purchases Orders**

All purchases made by KHS student organizations must be paid by purchase order. Only advisors may request one directly. Students must present a properly completed Purchase Order Request Form to the bookkeeper in order to receive a purchase order. Purchase orders must be signed upon issue so that invoices from the vendor can be paid in a timely fashion. Purchase Orders written for a check to be issued prior to receiving the merchandise or service must be properly accompanied by documentation—see the bookkeeper for details.

### **2. Merchandise Receipts and Invoices**

When merchandise or services are purchased, the merchant or service provider will furnish a receipt which must be presented to the bookkeeper before a check is issued for payment.

Purchase Order purchases: the bookkeeper will pay the invoice, after verifying that a purchase order was issued for this invoice item, and upon confirmation that the merchandise or service was received. If the receipt is not turned into the bookkeeper or the bookkeeper did not receive and invoice or the purchase order was never issued, the merchant will not be paid.

### **3. Checks**

Checks are generated only as described above and are generated on a scheduled basis. Consult the bookkeeper regarding the schedule. The need for a check prior to the next scheduled generation is disruptive. Plan ahead. Emergency check requests require the approval of the director of activities.

Payment for merchandise or services in cash creates circumstances where accountability is difficult.

### **4. Deposits**

All money taken in by student organizations must be deposited with the KHS bookkeeper's office. There can be no off-campus bank accounts for student organizations.

The bookkeeper will not count any money unless it is accompanied by a completed Deposit Form. In the event that there is insufficient time to complete the Deposit Form, money must still be turned

in to the bookkeeper's office; it will be placed in a vault bag and retained until the organization calls for it, and will remain uncounted by the bookkeeper until the deposit slip procedure is completed.

In the event that the bookkeeping office is closed, money should be turned in to the administration office to be locked up. Money lost or stolen when not properly secured with the bookkeeper or admin office becomes the responsibility of the person who failed to follow this vital procedure.

Do not co-mingle money belonging to two or more different organizations. Do not use fundraiser, dues, or other organization cash to cash a personal check.

5. Assets

Items purchased with student organization funds or donated to student organizations should be properly inventoried and accounted for. Organization property no longer usable should be disposed of according to district policy. Club minutes should reflect the will of the student members regarding disposal of club property.

6. Items issued to students

Merchandise issued to students for sale (candy, tickets, etc) should be properly documented, and the expectations of return of cash and/or unsold merchandise must be clarified beforehand, preferably in writing.

7. Booster groups associated with KHS

Booster, parent auxiliaries, or other affiliates must be separate in their financial operations from the student organization. Booster clubs must be booster run. The booster clubs can donate to school student groups but funds from student organizations and parent booster groups cannot be co-mingled.

Also keep in mind that adults in contact with KHS students at school events (on or off campus) must conform to current state law and board policy regarding criminal background checks.

8. "No-no's"

A quick summary of areas that will get a school, advisor, etc, into difficulties (see the activities director or bookkeeper if you need clarification):

- a. Gifts from student organizations, especially to the advisor or other staff members.
- b. Off campus bank accounts for student organizations.
- c. Commingling funds, including cashing checks out of cash on hand.
- d. Paying for merchandise with cash on hand.
- e. Neglecting to factor in sales tax in fundraisers.
- f. Using organization purchase orders for personal expenses, even if reimbursement occurs afterward (or prior).
- g. Keeping cash in the classroom, car, or at home.
- h. Giving away property purchased with club funds.
- i. Losing the receipt document for merchandise purchased with a purchase order.

J. Etc. (miscellaneous)

1. Trips taken by the organization must be approved by the administration, beginning with the activities director. School transportation must be used, unless other arrangements are made with the director of transportation. Drivers must be school personnel or approved by the principal.

Students must have parent permission in the form of the Field Trip Permission form. If school time is to be missed, it is the responsibility of the advisor to see that affected teachers are notified, and it is the responsibility of the student to comply with homework and makeup expectations. Overnight trips require school board approval. Co-ed overnight trips require suitable co-ed adult supervision.



Please provide an itinerary for parents that includes approximate times and locations, and phone numbers of lodging locations. An itinerary should also be left with the activities director that includes a list of students on the trip and phone numbers.

Mileage must be logged on the clipboard that is in the vehicle(s).

### **Evaluations**

Head Coaches will meet with athletic director at the end of their sport for an assessment of the program and to discuss needs for the next season. All coaches will be evaluated at the end of the season by the athletic director. Please be familiar with the criteria for the evaluation process. Listed on the following pages are the evaluation forms for Head Coaches and Assistants.

# KINGSBURGH HIGH SCHOOL DISTRICT

**RANDY MORRIS**  
Superintendent

**THOM SEMBRITZKI**  
Athletic Director

1900 18<sup>th</sup> Avenue Kingsburg, CA 93631  
559 897-7721 FAX 559 897-7759 [www.kjuhsd.k12.ca.us](http://www.kjuhsd.k12.ca.us)

## Athletic Coaches Evaluation Form

Name: \_\_\_\_\_ School: \_\_\_\_\_

Assignment: \_\_\_\_\_ School Year: \_\_\_\_\_

|     | Evaluation Criteria  | Acceptable | Un-satisfactory |
|-----|--|------------|-----------------|
| 1.  | Effectively communicates with student-athletes, parents, guardians, media agencies, booster groups, and community members.   |            |                 |
| 2.  | Conducts practices and competitions to enhance the physical, social, and emotional growth of student-athletes.   |            |                 |
| 3.  | Provides opportunities for all members of the team to participate, consistent with their ability and persistence of effort.  |            |                 |
| 4.  | Maintains discipline in a firm, fair, and consistent manner  |            |                 |
| 5.  | Ensures that equipment is in good condition, fits properly and is utilized as prescribed by the manufacturer.  |            |                 |
| 6.  | Reports injuries promptly and exercises great care in dealing with all injuries, particularly those that are of a serious nature.  |            |                 |
| 7.  | Creates and maintains a safe and secure environment for student-athletes before, during, and after program events.   |            |                 |
| 8.  | Fosters and demonstrates a spirit of sportsmanship, ethics, and integrity towards opponents, officials and parents/guardians at all times.   |            |                 |
| 9.  | Develops rapport with the athletic coaching staff, teachers, and administrators.   |            |                 |
| 10. | Attends all public, league, staff, and departmental meetings and ceremonies necessary to the welfare of the athletic department.   |            |                 |
| 11. | Demonstrates knowledge of and adherence to the policies, procedures, rules, and regulations of the District, the league in which the district participates, the California Interscholastic Federation, and the standards of ethical conduct for interscholastic athletic team programs, including all applicable state and federal laws. |            |                 |
| 12. | Is knowledgeable in the sport and innovative in addition to using sound, proven methods of coaching.   |            |                 |
| 13. | Fulfills duties and responsibilities of the job description.   |            |                 |
|     | <b>Head Coach only:</b>  |            |                 |
| 14. | Effectively supervises, develops, and promotes the varsity, junior varsity, and freshmen teams.  |            |                 |
| 15. | Conducts staff meetings to ensure staff awareness of the sports program and encourages professional growth.  |            |                 |
| 16. | Maintains ongoing communication and works cooperatively with the Athletic Director.  |            |                 |

**Overall Rating**

\_\_\_\_\_ Acceptable: Recommended for continued assignment.

\_\_\_\_\_ Unsatisfactory: Not recommended for continued assignment.

**Summary**

**Positive Areas:** Specific job strengths and/or areas of superior performance.

---

---

---

**Areas to Improve:** Specific goals, directives and/or improvement plan to be implemented.

---

---

---

**Additional Comments:**

---

---

---

Administrator's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Signing this evaluation form indicates only that the employee has had an opportunity to confer with the evaluator regarding its contents. The employee has the right to include a written statement as an addendum to the evaluation.

Coach's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

# KINGSBURG HIGH SCHOOL DISTRICT

RANDY MORRIS  
Superintendent

THOM SEMBRITZKI  
Athletic Director

1900 18<sup>th</sup> Avenue Kingsburg, CA 93631  
559 897-7721 FAX 559 897-7759 [www.kjuhsd.k12.ca.us](http://www.kjuhsd.k12.ca.us)

## CONTRACT FOR ATHLETIC TEAM COACH (Certificated Employee)

This employment agreement ("Contract") is made by and between

\_\_\_\_\_  
("Coach") and the Kingsburg Joint Union High School District ("District"). District desires to fill a temporary opening for an Athletic team Coach and Coach desires to accept employment in accordance with terms of this Contract.

### RECITALS

- A. **Temporary Opening.** District desires to fill a temporary opening for the time period shown below and is empowered by law to hire temporary employees.
- B. **Employee Representation.** Coach represents that he/she is not now under contract to any other school district or employer that will conflict with this employment. Coach represents that he/she has met the requirements for interscholastic athletic coaches imposed by the District and all local, state and federal laws. District expressly relies on the representations of Coach in entering into this Contract.

### AGREEMENT

1. **Recitals.** The above recitals are true and correct.
2. **Acceptance of Temporary Assignment.** Coach agrees to serve as the District's Coach for the following sport: \_\_\_\_\_. Coach acknowledges that District's offer of employment is based upon his/her voluntary willingness to perform temporary work. Coach's employment is expressly subject to acceptance of such duties as assigned.
3. **Qualifications.** Coach acknowledges that Coach has reviewed the District's job description for the sport being coached, the job flyer/announcement, and all other documents that set forth the required job qualifications. Coach represents and warrants that Coach meets all required job qualifications.
4. **Duties.** Coach agrees to competently perform all duties set forth in the job description, all duties specified by District policy and law, and such other duties as may be assigned. Coach further agrees to provide a written copy of team rules to Coach's direct supervisor or athletic director prior to the first team competition and prior to distribution to all players.
5. **Period of Employment.** Coach is hired for a period commencing \_\_\_\_\_, \_\_\_\_\_ and terminating on or about \_\_\_\_\_, \_\_\_\_\_. Coach acknowledges

that work hours fluctuate and that the coaching assignment involves work that is seasonal, occasional and sporadic. Coach agrees that a regular work day/full-shift in Coach's certificated position shall be performed prior to any coaching assignment work during the same work day/shift; otherwise the appropriate salary deduction (dock pay) shall be made.

6. **Stipend.** Coach accepts the nominal stipend of \$ \_\_\_\_\_ for performance of all coaching duties. Coach agrees that the amount of the coaching stipend is derived from the District's collective bargaining agreement ("CBA") with the District's certificated unit members. Coach acknowledges that this stipend is not related to the hours worked as a coach, the length of the season (e.g., playoffs, championships), or length of employment. Coach further agrees that additional pay for an extended season shall be paid to Coach only if such additional pay is provided for in the CBA with the District's certificated unit members. If, for any reason, Coach does not complete the coaching assignment, payment will be prorated based on time served. Payment of the stipend is contingent upon Section 11 of this Contract.
7. **Status of Employment.** Coach acknowledges that, as a coach, he/she is a temporary, at-will employee. Coach specifically acknowledges that this Contract does not establish any right to probationary or permanent employment status. District and Coach agree that coach's employment as a certificated employee of District is governed by separate laws and rules.
8. **No Entitlement to Benefits.** Coach acknowledges that he/she shall not accrue sick leave, vacation, and overtime pay, compensatory time off, health benefits or any other entitlements or benefits as a result of this Contract. Coach voluntarily and knowingly waives all rights to all such benefits to the maximum extent permitted by law.
9. **Termination.** Coach agrees that the District may terminate Coach for any reason without cause, due process, a statement of reasons, or a hearing. Termination of coach's coaching assignment is separate and apart from Coach's employment with District as a certificated employee.
10. **Offer of Employment.** This Contract constitutes an offer of employment only and confers no legal or equitable rights until and unless the Board of Trustees approves it. Coach's reporting to work constitutes acceptance of this offer.
11. **Fingerprint Clearance.** Coach certifies that he/she has not been convicted of a violent or serious felony, or a sex or drug offense. This Contract is conditioned upon the District receiving verification from the Department of Justice ("DOJ") that Coach may lawfully be employed. Until fingerprint clearance is received from the DOJ, Coach will not be considered an employee and agrees not to perform any duties including, but not limited to, attending any practices, meetings or competitions. Coach further agrees that Coach will not attempt to represent or convey to others the apparent authority to act on behalf of the District until DOJ fingerprinting has been cleared and District has authorized Coach to commence employment.
12. **Compliance With Laws.** Coach agrees to faithfully adhere to all local, state and federal laws, directives of the Board of Trustees set forth in Board Policies and Administrative Regulations, and all lawful directives of Coach's superiors. Coach also agrees to comply

with the rules and regulations of the California Interscholastic Federation and the standards of ethical conduct for interscholastic athletic team programs. Coach further agrees that all fundraising efforts, including solicitation of voluntary donations and contributions, shall be consistent with District practices and shall meet all requirements of the law.

13. **Coach Checkout.** Coach agrees that payment of the stipend is contingent on a pre- and post-season inventory, including District keys being returned to Coach's direct supervisor or the athletic director and a season evaluation being conducted by coach's direct supervisor, the athletic director or head coach.

14. **Entire Agreement.** This contract constitutes the entire agreement and understanding between the parties. There are no oral understandings, term or conditions and no party has relied upon any representations, expressed or implied, not contained in this Contract. All prior understandings, term or conditions are deemed to be merged into this Contract.

By: \_\_\_\_\_ Dated: \_\_\_\_\_  
(District Representative)

**ACCEPTANCE OF OFFER**

I accept the above offer of employment and the terms and conditions thereof. I hereby certify under penalty of perjury under the laws of the State of California that all statements contained in my application for employment and other documents I submitted in connection with my application are true and complete. I understand that if the District discovers false, incomplete, or misleading statements on my application or any other documents I submitted in connection with my application or prospective employment in the District such statements shall be sufficient for immediate dismissal.

By: \_\_\_\_\_ Dated: \_\_\_\_\_  
(Temporary Athletic Team Coach)

A copy of this Contract will be placed in Coach's personnel file.

# KINGSBURG HIGH SCHOOL DISTRICT

RANDY MORRIS  
Superintendent

THOM SEMBRITZKI  
Athletic Director

1900 18<sup>th</sup> Avenue Kingsburg, CA 93631  
559 897-7721 FAX 559 897-7759 [www.kjuhsd.k12.ca.us](http://www.kjuhsd.k12.ca.us)

## CONTRACT FOR ATHLETIC TEAM COACH (Classified Employee)

This employment agreement ("Contract") is made by and between

\_\_\_\_\_  
("Coach") and the Kingsburg Joint Union High School District ("District"). District desires to fill a short-term opening for an Athletic Team Coach and Coach desires to accept employment in accordance with terms of this Contract.

### RECITALS

- A. **Short-Term Opening**. District desires to fill a short-term opening for the time period shown below and is empowered by law to hire short-term employees.
- B. **Employee Representation**. Coach represents that he/she is not now under contract to any other school district or employer that will conflict with this employment. Coach represents that he/she has met the requirements for interscholastic athletic coaches imposed by the District and all local, state and federal laws. District expressly relies on the representations of Coach in entering into this Contract.

### AGREEMENT

1. **Recitals**. The above recitals are true and correct.
2. **Acceptance of Temporary Assignment**. Coach agrees to serve as the District's coach for the following sport: \_\_\_\_\_. Coach acknowledges that District's offer of employment is based upon his/her voluntary willingness to perform short-term work. Coach's employment is expressly subject to acceptance of such duties as assigned. By signing this Contract, coach, who is also a classified employee of the District, acknowledges that the coaching assignment is work different than the Coach's classified position with the District.
3. **Qualifications**. Coach acknowledges that Coach has reviewed the District's job description for the sport being coached, the job flyer/announcement, and all other documents that set forth the required job qualifications. Coach represents and warrants that Coach meets all required job qualifications.
4. **Duties**. Coach agrees to competently perform all duties set forth in the job description, all duties specified by District policy and law, and such other duties as may be assigned. Coach further agrees to provide a written copy of team rules to Coach's direct supervisor or athletic director prior to the first team competition and prior to distribution to all players.

5. **Period of Employment.** Coach is hired for a period commencing \_\_\_\_\_, \_\_\_\_\_ and terminating on or about \_\_\_\_\_, \_\_\_\_\_. Coach acknowledges that work hours fluctuate and that the coaching assignment involves work that is seasonal, occasional and sporadic. Coach agrees that a regular work day/full-shift in Coach's classified position shall be performed prior to any coaching assignment work during the same work day/shift; otherwise the appropriate salary deduction (dock pay) shall be made.
6. **Stipend.** Coach accepts the nominal stipend of \$ \_\_\_\_\_ for performance of all coaching duties. Coach agrees that the amount of the coaching stipend is the sole remuneration for the coaching work and he/she is not entitled to overtime pay for any time spent coaching. Coach agrees that the amount of the coaching stipend is derived from the District's collective bargaining agreement ("CBA") with the District's certificated unit members. Coach acknowledges that this stipend is not related to the hours worked as a coach, the length of the season (e.g., playoffs, championships), or length of employment. Coach further agrees that additional pay for an extended season shall be paid to Coach only if such additional pay is provided for in the CBA with the District's certificated unit members. If, for any reason Coach does not complete the coaching assignment, payment will be pro-rated based on time served. Payment of the stipend is contingent upon Section 11 of this Contract.
7. **Status of Employment.** Coach acknowledges that, as a coach, he/she is a temporary, at-will employee. Coach specifically acknowledges that this Contract does not establish any right to probationary or permanent employment status. District and Coach agree that coach's employment as a classified employee of District is governed by separate laws and rules.
8. **No Entitlement to Benefits.** Coach acknowledges that he/she shall not accrue sick leave, vacation, and overtime pay, compensatory time off, health benefits or any other entitlements or benefits. Coach voluntarily and knowingly waives all rights to all such benefits to the maximum extent permitted by law.
9. **Termination.** Coach agrees that the District may terminate Coach, as a coach, for any reason without cause, due process, a statement of reasons, or a hearing. Termination of Coach's coaching assignment is separate and apart from Coach's employment with District as a classified employee.
10. **Offer of Employment.** This Contract constitutes an offer of employment only and confers no legal or equitable rights until and unless the Board of Trustees approves it. Coach's reporting to work constitutes acceptance of this offer.
11. **Fingerprint Clearance.** Coach certifies that he/she has not been convicted of a violent or serious felony, or a sex or drug offense. This Contract is conditioned upon the District receiving verification from the Department of Justice ("DOJ") that Coach may lawfully be employed. Until fingerprint clearance is received from the DOJ, Coach will not be considered an employee and agrees not to perform any duties including, but not limited to, attending any practices, meetings or competitions. Coach further agrees that Coach will not attempt to represent or convey to others the apparent authority to act on behalf of



the District until DOJ fingerprinting has been cleared and District has authorized Coach to commence employment.

12. **Compliance With Laws**. Coach agrees to faithfully adhere to all local, state and federal laws, directives of the Board of Trustees set forth in Board Policies and Administrative Regulations, and all lawful directives of Coach's superiors. Coach also agrees to comply with the rules and regulations of the California Interscholastic Federation and the standards of ethical conduct for interscholastic athletic team programs. Coach further agrees that all fundraising efforts, including solicitation of voluntary donations and contributions, shall be consistent with District practices and shall meet all requirements of the law.
13. **Coach Checkout**. Coach agrees that payment of the stipend is contingent on a pre- and post-season inventory, including District keys being returned to Coach's direct supervisor or the athletic director and a season evaluation being conducted by coach's direct supervisor, the athletic director or head coach.
14. **Entire Agreement**. This contract constitutes the entire agreement and understanding between the parties. There are no oral understandings, term or conditions and no party has relied upon any representations, expressed or implied, not contained in this Contract. All prior understandings, term or conditions are deemed to be merged into this Contract.

By: \_\_\_\_\_ Dated: \_\_\_\_\_  
(District Representative)

### **ACCEPTANCE OF OFFER**

I accept the above offer of employment and the terms and conditions thereof. I hereby certify under penalty of perjury under the laws of the State of California that all statements contained in my application for employment and other documents I submitted in connection with my application are true and complete. I understand that if the District discovers false, incomplete, or misleading statements on my application or any other documents I submitted in connection with my application or prospective employment in the District such statements shall be sufficient for immediate dismissal.

By: \_\_\_\_\_ Dated: \_\_\_\_\_  
(Short-Term Athletic Team Coach)

A copy of this Contract will be placed in Coach's personnel file.

# KINGSBURG HIGH SCHOOL DISTRICT

Superintendent  
RANDY MORRIS

Athletic Director  
THOM SEMBRITZKI

1900 18<sup>th</sup> Avenue Kingsburg, CA 93631  
559 897-7721 FAX 559 897-7759 [www.kjuhsd.k12.ca.us](http://www.kjuhsd.k12.ca.us)

## CONTRACT FOR ATHLETIC TEAM COACH (Walk-On)

This employment agreement ("Contract") is entered into by and between

\_\_\_\_\_  
("Coach") and the Kingsburg Joint School District ("District"). District desires to fill a short-term opening for an Athletic Team Coach and Coach desires to accept employment in accordance with terms of this Contract.

### RECITALS

- A. **Short-Term Opening.** District desires to fill a short-term opening for the time period shown below and is empowered by law to hire short-term employees.
- B. **Employee Representation.** Coach represents that he/she is not now under contract to any other school district or employer that will conflict with this employment. Coach represents that he/she has met the requirements for interscholastic athletic coaches imposed by the District and all local, state and federal laws. District expressly relies on the representations of Coach in entering into this Contract.

### AGREEMENT

1. **Recitals.** The above recitals are true and correct.
2. **Acceptance of Short-Term Assignment.** Coach agrees to serve as the District's coach for the following sport: \_\_\_\_\_. Coach acknowledges that District's offer of employment is based upon his/her voluntary willingness to perform short-term work.
3. **Qualifications.** Coach acknowledges that Coach has reviewed the District's job description for the sport being coached, the job flyer/announcement, and all other documents that set forth the required job qualifications. Coach represents and warrants that Coach meets all required job qualifications.
4. **Duties.** Coach agrees to competently perform all duties set forth in the job description, all duties specified by District policy and law, and such other duties as may be assigned. Coach further agrees to provide a written copy of team rules to Coach's direct supervisor or athletic director prior to the first team competition and prior to distribution to all players.

5. **Period of Employment.** Coach is hired for a period commencing \_\_\_\_\_, \_\_\_\_\_ and terminating on or about \_\_\_\_\_, \_\_\_\_\_. Coach acknowledges that work hours fluctuate and that the coaching assignment involves work that is seasonal, occasional and sporadic.
  
6. **Stipend.** Coach accepts the nominal stipend of \$\_\_\_\_\_ for performance of all coaching duties. Coach acknowledges that this stipend is not related to the hours worked as a coach, the length of the season (e.g., playoffs, championships), or length of employment. Coach agrees that additional pay for an extended season shall be paid to Coach only if such additional pay is provided for in the District's collective bargaining agreement ("CBA") with the District's certificated unit members. Coach further agrees that, although the amount of the coaching stipend is derived from the District's CBA with the District's certificated unit members, the CBA does not apply to Coach. If, for any reason, Coach does not complete the coaching assignment, payment will be pro-rated based on time served. Payment of the stipend is contingent upon Section 11 of this Contract.
  
7. **Status of Employment.** Coach acknowledges that he/she is an at-will employee. Coach specifically acknowledges that this Contract does not establish any right to probationary or permanent employment status.
  
8. **No Entitlement to Benefits.** Coach acknowledges that he/she shall not accrue sick leave, vacation, and overtime pay, compensatory time off, health benefits or any other entitlements or benefits. Coach voluntarily and knowingly waives all rights to all such benefits to the maximum extent permitted by law.
  
9. **Termination.** Coach agrees that the District may terminate Coach for any reason without cause, due process, a statement of reasons, or a hearing.
  
10. **Offer of Employment.** This Contract constitutes an offer of employment only and confers no legal or equitable rights until and unless the Board of Trustees approves it. Coach's reporting to work constitutes acceptance of this offer.
  
11. **Fingerprint Clearance.** Coach certifies that he/she has not been convicted of a violent or serious felony, or a sex or drug offense. This Contract is conditioned upon the District receiving verification from the Department of Justice ("DOJ") that Coach may lawfully be employed. Until fingerprint clearance is received from the DOJ, Coach will not be considered an employee and agrees not to perform any duties including, but not limited to, attending any practices, meetings or competitions. Coach further agrees that Coach will not attempt to represent or convey to others the apparent authority to act on behalf of the District until DOJ fingerprinting has been cleared and District has authorized Coach to commence employment.
  
12. **Compliance With Laws.** Coach agrees to faithfully adhere to all local, state and federal laws, directives of the Board of Trustees set forth in Board Policies and Administrative Regulations, and all lawful directives of Coach's superiors. Coach also agrees to comply with the rules and regulations of the California Interscholastic Federation and the standards of ethical conduct for interscholastic athletic team programs. Coach further agrees that all fundraising efforts, including solicitation of voluntary donations and

contributions, shall be consistent with District practices and shall meet all requirements of the law.

13. **Coach Checkout.** Coach agrees that payment of the stipend is contingent on a pre- and post-season inventory, including District keys being returned to Coach's direct supervisor or the athletic director and a season evaluation being conducted by coach's direct supervisor, the athletic director or head coach.

14. **Entire Agreement.** This contract constitutes the entire agreement and understanding between the parties. There are no oral understandings, term or conditions and no party has relied upon any representations, expressed or implied, not contained in this Contract. All prior understandings, term or conditions are deemed to be merged into this Contract.

By: \_\_\_\_\_ Dated: \_\_\_\_\_  
(District Representative)

**ACCEPTANCE OF OFFER**

I accept the above offer of employment and the terms and conditions thereof. I hereby certify under penalty of perjury under the laws of the State of California that all statements contained in my application for employment and other documents I submitted in connection with my application are true and complete. I understand that if the District discovers false, incomplete, or misleading statements on my application or any other documents I submitted in connection with my application or prospective employment in the District such statements shall be sufficient for immediate dismissal.

By: \_\_\_\_\_ Dated: \_\_\_\_\_  
(Walk-on Athletic Team Coach)

A copy of this Contract will be placed in Coach's personnel file.

**ISSUE:** Presented to the board is the Mandated Board Policy – second reading.

**ACTION:** Approve or deny Mandated Board Policy.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

## POLICY GUIDESHEET

August 2014

Page 1 of 2

### AR/E 1312.4 - Williams Uniform Complaint Procedures

(AR/E revised)

**Mandated** regulation updated to delete the use of Williams uniform complaint procedures for complaints regarding deficiencies in intensive instruction for students who fail to pass the high school exit examination by the end of grade 12, since **NEW LAW** (AB 97, 2013) eliminated categorical funding for that program.

Exhibits updated to delete, from the sample classroom notice and sample complaint form, material related to the provision of intensive instruction to students who fail to pass the high school exit exam, since **NEW LAW** (AB 97, 2013) eliminated categorical funding for that program.

### BP 1330 - Use of School Facilities

(BP revised)

**Mandated** policy updated to reflect **NEW TITLE 5 REGULATIONS** (Register 2014, No. 19) which (1) require boards to adopt a fee schedule that specifies the hourly fee to be charged for specific school facilities or grounds or for types/categories of school facilities or grounds, (2) contain specific rules for determining "direct costs" to be charged for use of school facilities and grounds, (3) authorize districts to discount direct cost fees based on the type or category of the applicant, and (4) address the expenditure of funds collected as capital direct costs.

### BP/AR 4112.2 - Certification

(BP/AR revised)

Policy updated to add and clarify material, formerly in AR, on priorities for hiring when a teacher with a preliminary or clear credential is unavailable. Policy also reflects **NEW TITLE 5 REGULATIONS** (Register 2013, No. 28) which provide that the provisional internship permit is not renewable and change the timelines for reissuance of emergency permits. Material on advanced certification through the National Board for Professional Teaching Standards (NBPTS) updated to reflect **NEW LAW** (AB 97, 2013) which eliminated categorical funding for incentive awards to NBPTS-certificated teachers.

Regulation updated to delete material on visiting faculty permits pursuant to the sunset date in Education Code 44300.1. Regulation also reflects **NEW TITLE 5 REGULATIONS** (Register 2013, No. 28) which provide that the provisional internship permit is not renewable and change the timelines for reissuance of emergency permits.

### BP/AR 4112.21 - Interns

(BP/AR revised)

Policy updated to reflect **NEW LAW** (AB 97, 2013) which eliminated the enhanced intern program, the alternative certification program designed to address teacher shortages in geographic or subject matter areas, the Certificated Staff Mentoring Program, and the Beginning Teacher Support and Assessment (BTSA) program. Policy also clarifies that an intern program must be approved by the Commission on Teacher Credentialing (CTC), reflects **NEW TITLE 5 REGULATIONS** (Register 2014, No. 7) addressing the qualifications and support/supervision of interns, and reflects **NEW FEDERAL LAW** (P.L. 113-46) which extends through 2015-16 the authority for districts to assign interns to teach core academic subjects if they meet the State Board of Education's (SBE) definition of a "highly qualified teacher."

Regulation reorganized to delete separate sections for university and district intern programs since all programs are subject to the same CTC program standards and **NEW TITLE 5 REGULATIONS** (Register 2014, No. 7) addressing support/supervision of interns. Regulation also deletes material on the enhanced intern program as well as the alternative certification program designed to address teacher shortages in geographic or subject matter areas, as those programs were eliminated by **NEW LAW** (AB 97, 2013).

**BP/AR 4115 - Evaluation/Supervision**

(BP/AR revised)

**Mandated** policy updated to include evaluation criteria formerly in AR since establishing criteria is a responsibility of the board. Policy also revised to clarify that evaluation procedures are subject to negotiation.

**Mandated** regulation updated to reflect **NEW LAW** (AB 97, 2013) which eliminated the Peer Assistance and Review (PAR) program. Regulation also adds section on qualifications of evaluators based on material formerly in BP 4315.1 - Staff Evaluating Teachers.

**BP 4117.3 - Personnel Reduction**

(BP revised)

Policy updated to clarify requirements related to the determination of the order of layoffs when it is necessary to reduce the number of certificated employees for economic reasons specified in law. Section on "Reappointment" revised to address priority for offering a laid-off employee first opportunity for substitute service during the period of preferred right to reappointment.

**BP 4131.1 - Beginning Teacher Support/Induction**

(BP deleted)

Policy deleted due to the elimination of the BTSA program pursuant to **NEW LAW** (AB 97, 2013). Key concepts incorporated into new BP 4131.1 - Teacher Support and Guidance.

**BP/AR 4138 - Mentor Teachers**

(BP/AR deleted)

Policy and regulation deleted due to the elimination of the Certificated Staff Mentoring Program pursuant to **NEW LAW** (AB 97, 2013). Key concepts incorporated into new BP 4131.1 - Teacher Support and Guidance.

**BP/AR 4139 - Peer Assistance and Review**

(BP/AR deleted)

Policy and regulation deleted due to the elimination of the PAR program pursuant to **NEW LAW** (AB 97, 2013). Key concepts incorporated into new BP 4131.1 - Teacher Support and Guidance.

**BP 4315 - Evaluation/Supervision**

(BP revised)

**Mandated** policy reorganized to delete separate sections for certificated and classified administrators/supervisors to provide consistency in evaluation purposes and procedures. Policy also revised to emphasize consistency of evaluation procedures with employee contracts and collective bargaining agreements, link staff evaluations to decisions about contract renewal as specified in BP 4312.1 - Contracts, add optional evaluation criteria specified in law, and reflect the revised California Professional Standards for Educational Leaders as adopted by the CTC in February 2014.

**BP 4315.1 - Staff Evaluating Teachers**

(BP deleted)

Policy deleted and key concepts incorporated into BP 4115 - Evaluation/Supervision.

**BP 5149 - At-Risk Students**

(BP deleted)

Policy deleted and key concepts incorporated into BP 5147 - Dropout Prevention.

**E 9323.2 - Actions by the Board**

(E revised)

Exhibit updated to reflect **NEW LAW** (AB 97, 2013) which repealed Education Code 17583, including the requirement for a two-thirds vote of the board to transfer excess local funds from a deferred maintenance fund under certain circumstances. List of actions requiring a four-fifths vote of the board expanded to add two resolutions related to district borrowing.

**POLICY GUIDESHEET**  
**October 2014**

**BP/AR 1312.3 - Uniform Complaint Procedures**

(BP/AR revised)

**Mandated** policy updated to expand the scope of the uniform complaint procedures to include complaints regarding a district's failure to comply with legal requirements related to the implementation of the local control and accountability plan and to reflect **NEW TITLE 5 REGULATIONS** (Register 2013, No. 38) regarding noncompliance with state law prohibiting the charging of student fees.

**Mandated** regulation updated to more clearly spell out district responsibilities, especially with regards to discrimination complaints. Revised regulation also specifies clear and effective practices that facilitate prompt and fair resolution of complaints, including training for compliance officer(s), establishment of well-defined timelines, and provision of comprehensive requirements regarding essential components of the complaint process such as findings of facts, notification, translation, and corrective action.



## POLICY GUIDESHEET

December 2014

Page 1 of 4

### **BP/AR 0420.1 - School-Based Program Coordination**

(BP/AR deleted)

Policy and regulation deleted since School-Based Program Coordination was effectively eliminated by the local control funding formula (LCFF).

### **BP/AR 0440 - District Technology Plan**

(BP/AR revised)

Policy contains updated information about the status of state and federal grant programs requiring technology plans, provides for the district's plan to cover a three-year period consistent with California Department of Education (CDE) criteria, and adds language on ensuring the confidentiality of student and staff records.

Regulation updated to reflect new criteria for technology plans adopted by CDE in November 2014 and optional component on noninstructional uses of technology.

### **AR 1220 - Citizen Advisory Committees**

(AR revised)

Regulation updates section on "Committees Subject to Brown Act Requirements" to include the local control and accountability plan (LCAP) parent advisory committee and English learner parent advisory committee. Section on "Committees Not Subject to Brown Act Requirements" revised to delete references to committees for certain categorical programs based on the redirection of categorical program funding into the LCFF and/or **NEW LAW (SB 971)** which repealed provisions of law requiring those committees.

### **AR 4112.4/4212.4/4312.4 - Health Examinations**

(AR revised)

Regulation updated to reflect **NEW LAW (AB 1667)** which requires employees to complete a tuberculosis risk assessment and provides that a tuberculin skin test will only be necessary if risk factors are identified. Regulation also adds language on tuberculosis risk assessment/examination requirements for school bus drivers when the district contracts for transportation services and clarifies allowable exemptions from the tuberculosis risk assessment/examination requirements.

### **AR/E 4112.5/4212.5/4312.5 - Criminal Record Check**

(AR revised; E added)

AR 4112.5/4312.5 - Criminal Record Check (certificated) and AR 4212.5 - Criminal Record Check (classified) consolidated and triple coded. Regulation deletes references to outdated process based on fingerprint identification cards, reflects law requiring the district to notify the Department of Justice (DOJ) when an applicant/employee whose fingerprints are maintained by DOJ is not hired or is terminated, and reflects law requiring the district to notify an applicant/employee when it receives notification from DOJ of the applicant/employee's criminal record. Section on "Maintenance of Records" revised to reflect **NEW LAW (SB 1461)** which deletes requirement to annually notify DOJ of the identity of the custodian of records.

Exhibit renumbered and retitled from E 4112.62/4212.62/4312.62 - Maintenance of Criminal Offender Records.

### **AR/E 4112.62/4212.62/4312.62 - Maintenance of Criminal Offender Records**

(AR/E deleted)

Regulation deleted and concepts moved into AR 4112.5/4212.5/4312.5 - Criminal Record Check.

Exhibit renumbered and retitled as E 4112.5/4212.5/4312.5 - Criminal Record Check.

**AR 4117.4 - Dismissal**

(AR deleted)

Regulation deleted and concepts moved into BP/AR 4118 - Dismissal/Suspension/Disciplinary Action.

**BP/AR 4118 - Dismissal/Suspension/Disciplinary Action**

(BP/AR revised)

Policy retitled and updated to include board actions related to the dismissal of certificated employees, formerly in AR 4117.4 - Dismissal. Policy reflects **NEW LAW (AB 215)** which allows notice of the board's intent to suspend or dismiss an employee to be given to the employee at any time of year except when the charge is unsatisfactory performance, requires any notice given outside of the instructional year to be served personally upon the employee, and addresses notification of an employee charged with egregious misconduct.

Regulation retitled and updated to include requirements related to the dismissal of certificated employees, formerly in AR 4117.4 - Dismissal. Regulation reflects **NEW LAW (AB 215)** which amends the causes for which a certificated employee may be suspended or dismissed, establishes an alternative procedure for charges related solely to egregious misconduct, and amends the list of mandatory leave of absence offenses.

**BP 4121 - Temporary/Substitute Personnel**

(BP revised)

Policy updated to reflect **NEW LAW (AB 1522)** which requires districts to grant paid sick leave to all employees who work 30 or more days per year, including temporary and substitute employees, unless the district has adopted a collective bargaining agreement that expressly provides paid sick leave for such employees and contains additional specified provisions.

**AR 4161.1/4361.1 - Personal Illness/Injury Leave**

(AR revised)

Mandated regulation updated to reflect **NEW LAW (AB 1522)** which requires districts to grant paid sick leave to all employees who work 30 or more days per year, unless the district's collective bargaining agreement contains specified provisions. Regulation also reflects provisions of AB 1522 which expand the allowable uses of sick leave to include (1) diagnosis, care, or treatment of an existing health condition, or preventive care, for an employee or his/her family member (defined to include registered domestic partner and sibling) and (2) the need of an employee who has been the victim of domestic violence, sexual assault, or stalking to seek any relief or medical attention for himself/herself or his/her child.

**AR 4161.2/4261.2/4361.2 - Personal Leaves**

(AR revised)

Mandated regulation updated to reflect **NEW LAW (AB 1522)** which requires districts to allow an employee who has been the victim of domestic violence, sexual assault, or stalking to use sick leave to seek any relief or medical attention for himself/herself or his/her child. Section on "Leaves for Victims of Domestic Violence and Sexual Assault," which prohibits adverse employment action against employees taking leave who are victims of domestic violence and sexual assault, expanded to include employees who are victims of stalking. Section on "Leave for Emergency Duty" updated to reflect law allowing employees who are reserve peace officers and emergency rescue personnel to take up to 14 days of leave per calendar year to receive training.

**AR 4261.1 - Personal Illness/Injury Leave**

(AR revised)

Mandated regulation updated to reflect **NEW LAW (AB 1522)** which requires districts to grant paid sick leave to all employees who work 30 or more days per year and expands purposes for sick leave, as described above for BP 4121 - Temporary/Substitute Personnel and AR 4161.1/4361.1 - Personal Illness/Injury Leave.

### **BP/AR 5125 - Student Records**

(BP/AR revised)

Mandated policy updated to reflect **NEW LAW (AB 1442)** which requires districts to notify students and parents/guardians and provide an opportunity for public input before adopting a program to gather or maintain safety-related information from students' social media activity. Policy also reflects **NEW LAW (SB 1177)** which, effective January 1, 2016, will prohibit an online/mobile operator from selling or disclosing student information or using student information to target advertising or amass a profile about a student. Policy reflects **NEW LAW (AB 1584)** which mandates districts entering into a contract with a third party for the digital storage, management, and retrieval of student records to adopt policy allowing such contracts.

Mandated regulation reflects **NEW LAW (AB 2160)** which requires districts to submit the grade point average of all 12th-graders to the Cal Grant program unless a student opts out, and **NEW LAW (AB 1068, 2013)** which authorizes the disclosure of records to students age 14 years and older who are homeless and unaccompanied minors, persons who complete a caregiver's authorization affidavit, and caseworkers or other agency representatives legally responsible for the care and protection of a student. New section added to reflect requirements of **NEW LAW (AB 1442)** for districts that choose to adopt a program to gather or maintain information from students' social media activity related to school or student safety.

### **AR 5141 - Health Care and Emergencies**

(AR revised)

Regulation updated to reflect **NEW LAW (AB 2217)** which clarifies that employees and districts will not be liable for civil damages resulting from the use of an automated external defibrillator (AED) if they comply with specified legal requirements. Regulation expanded to reflect requirements related to a written plan, maintenance and testing of the AED, and the provision of information and training to employees.

#### **AR 5141.21 - Administering Medication and Monitoring Health Conditions**

(AR revised)

Regulation updated to add definitions of epinephrine auto-injector and anaphylaxis and to reflect **NEW LAW (SB 1266)** which requires districts to provide emergency epinephrine auto-injector(s) to each school site, requires annual notice to staff requesting volunteers, and deletes requirements for a district plan.

#### **AR 5141.3 - Health Examinations**

(AR revised)

Regulation reflects **NEW LAW (SB 1172)** which specifies the grade levels at which vision tests must be conducted and requires near-vision screening to be included in the tests. Regulation also expands material on hearing tests and reflects **NEW LAW (SB 852)** which extends the suspension of requirements for scoliosis screening through the 2014-15 fiscal year.

#### **BP/AR 5141.4 - Child Abuse Prevention and Reporting**

(BP/AR revised)

Policy updated to reflect **NEW LAW (AB 2016)** which authorizes districts to provide students with instruction in sexual abuse and sexual assault awareness, **NEW LAW (AB 2560)** which requires applicants for a new or renewed credential to sign a statement that they understand their obligations as mandated reporters, and **NEW LAW (AB 1432)** which mandates staff training regarding the duties of mandated reporters.

Regulation updated to reflect **NEW LAW (AB 1775)** which amends the definition of sexual exploitation and **NEW LAW (AB 1432)** which requires districts to provide for annual training of mandated reporters. Revised regulation also expands the list of mandated reporters to include athletic coaches, athletic administrators, and athletic directors and reflects current law which provides that a student's homelessness or status as an unaccompanied minor is not a reason for reporting child abuse or neglect.

**AR 5144.1 - Suspension and Expulsion/Due Process**  
(AR revised)

Mandated regulation updated to reflect **NEW LAW (AB 420)** which prohibits districts from expelling any student, and from suspending students in grades K-3, for disruption or willful defiance. Updated regulation reflects **NEW LAW (AB 1806)** which requires notification of the district's liaison for homeless students when the student being considered for expulsion is a homeless student and **NEW LAW (SB 1111)** which provides that, if a hearing officer or administrative panel does not recommend expulsion, a student must be permitted to return to the classroom instructional program from which the expulsion referral was made. Regulation deletes material related to requiring parents/guardians to attend a portion of the school day when their child is removed from class for specified behaviors.

**BP/AR 6158 - Independent Study**  
(BP/AR revised)

Mandated policy updated to reflect **NEW LAW (SB 858)** which changes the maximum length of the written master agreement and mandates policy with specified components as a condition of offering a program of course-based independent study beginning in the 2015-16 school year. Policy also adds material on the variety of independent study formats that may be offered, deletes recommendation for weekly student-teacher conference in order to be more flexible, and expands material on program evaluation to include comparison of student performance data of independent study students with students in classroom-based instruction.

Mandated regulation updated to reflect **NEW LAW (SB 858)** which changes the maximum length of the written master agreement, mandates policy with specified components as a condition of offering a program of course-based independent study beginning in the 2015-16 school year, and clarifies that the teacher-student ratio must be equivalent with that of all other educational programs at the applicable grade span unless a new higher or lower grade span ratio is negotiated.

**AR 6162.51 - State Academic Achievement Tests**  
(AR revised)

Regulation updated to reflect **NEW LAW (SB 858 and AB 1599)** which officially change the name of the state assessment system to the California Assessment of Student Performance and Progress (CAASPP). Regulation also reflects the status of CAASPP testing for the 2014-15 school year, including field testing of a new alternative test of English language arts and mathematics for students with significant cognitive disabilities. Updated regulation reflects **NEW TITLE 5 REGULATIONS** (Register 2014, No. 35) which establish testing windows, require parental notification related to exemption from testing, list allowable testing resources (i.e., universal tools, designated supports, accommodations) that may be used during test administration, and provide that, if test results are received from the test contractor after the last day of instruction for the school year, then the report must be disseminated to parents/guardians within the first 20 days of the next school year.

**AR 6173 - Education for Homeless Children**  
(AR revised)

Regulation updated to reflect **NEW LAW (AB 1806)** which requires districts to award partial credits to homeless students who transfer from school to school, exempts homeless students who transfer in grades 11-12 from locally established high school graduation requirements, and authorizes districts to allow a homeless student to remain in high school for a fifth year to complete graduation requirements. Regulation also reflects provisions of AB 1806 requiring districts to notify the district liaison for homeless students when a homeless student is recommended for expulsion and, when a change of placement is proposed for a homeless student with disabilities, to invite the district liaison to participate in the individualized education program meeting to make a manifestation determination. Regulation revised to reflect law providing that, upon enrollment, a homeless student will be immediately deemed to meet residency requirements for participation in interscholastic sports or other extracurricular activities.

## POLICY GUIDESHEET

April 2015

Page 1 of 2

### **BP/AR 0460 - Local Control and Accountability Plan**

(BP/AR revised)

Policy updated to reflect **NEW TITLE 5 REGULATIONS** (Register 2015, No. 2) which (1) present a template for the local control and accountability plan (LCAP), (2) define and give examples of the means by which districts may consult with students when developing the LCAP, (3) address the composition of the parent advisory committee and English learner parent advisory committee, and (4) require the County Superintendent of Schools to review district descriptions, if any, of districtwide or schoolwide services provided with local control funding formula (LCFF) supplemental or concentration funds. Regulation adds new section which addresses requirement for districts receiving LCFF supplemental or concentration funds to increase or improve services for "unduplicated students" and reflects **NEW TITLE 5 REGULATIONS** (Register 2015, No. 2) which specify the method for determining the percentage by which services for unduplicated students must be increased or improved above services provided to all students.

### **BP/AR 0520.4 - Quality Education Investment Schools**

(BP/AR deleted)

Policy and regulation deleted since support programs for low-achieving schools identified under the Quality Education Investment Act are no longer being funded.

### **BP 3312 - Contracts**

(BP revised)

Policy updated to reflect **NEW LAW** (AB 1584, 2014) which **mandates** policy when the district chooses to enter into a contract with a third party for digital storage, maintenance, or retrieval of student records. Policy also updates section for contracts for non-nutritious foods or beverages and adds new section reflecting requirements for contracts for personal services.

### **E 4112.9/4212.9/4312.9 - Employee Notifications**

(E revised)

Exhibit updated to (1) reflect **NEW LAW** (SB 1266, 2014) requiring a notice to request volunteers to receive training to administer epinephrine auto-injector and notice of defense against liability for administering epinephrine auto-injector; (2) add notice requesting volunteers to receive training to administer emergency antiseizure medication; (3) add notice of the amount of sick leave available to the employee; (4) add notice to employee when Department of Justice notification is the reason for an adverse employment action; and (5) update notices related to suspension or dismissal of certificated employees.

### **BP 5113.1 - Chronic Absence and Truancy**

(BP revised)

Policy updated to reflect the inclusion of chronic absenteeism as a measure of student engagement in the LCAP and **NEW TITLE 5 REGULATIONS** (Register 2015, No. 2) which establish a formula for calculating the chronic absenteeism rate for this purpose. Policy also revised to reflect **NEW LAW** (AB 1643, 2014) which adds other optional representatives to the school attendance review board.

### **BP/AR 6174 - Education for English Language Learners**

(BP/AR revised)

Policy updated to reflect requirements to address goals and specific actions for English language learners in the district's LCAP, establish an English learner parent advisory committee to consult on LCAP development when applicable, and measure progress toward district goals for English learners. Policy also provides updated information about the status of state standards for English language development, instructional materials adoption, and state assessment of English language proficiency. Policy adds

language on professional development required for districts receiving federal Title III funds and reflects **NEW LAW** (SB 1174, 2014) which, contingent upon voter approval in the November 2016 statewide general election, would authorize parents/guardians to select a language acquisition program that best suits their child. Regulation updated to delete definitions of "long-term English learner" and "at risk of becoming a long-term English learner" as the assessments on which those definitions are based are in transition. Regulation also adds section on the LCAP English learner parent advisory committee, updates information on the state assessment of English language proficiency, revises the testing window, and adds notifications required for districts that receive Title III funds.

**ISSUE:** Presented to the Board are the 2014-15 Unaudited Actuals School District Certification.

**ACTION:** Approve or deny the 2014-15 Unaudited Actuals.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

Unaudited Actuals  
FINANCIAL REPORTS  
2014-15 Unaudited Actuals  
School District Certification

Kingsburg Joint Union High  
Fresno County

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2014-15 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sep 14, 2015

To the Superintendent of Public Instruction:

2014-15 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

GABRIEL HALLS  
Name  
Supervisor, District Financial Services  
Title  
559-265-3021 x3333  
Telephone  
ghalls@fcoe.org  
E-mail Address

ANDIE SALVADOR  
Name  
INTERIM CBO  
Title  
559-352-2156  
Telephone  
ASALVADOR@FCOE.NET  
E-mail Address



G = General Ledger Data; S = Supplemental Data

| Form  | Description   | Data Supplied For:              |                   |
|-------|---|---------------------------------|-------------------|
|       |   | 2014-15<br>Unaudited<br>Actuals | 2015-16<br>Budget |
| 01    | General Fund/County School Service Fund                     |                                 |                   |
| 09    | Charter Schools Special Revenue Fund                        | GS                              | GS                |
| 10    | Special Education Pass-Through Fund                         |                                 |                   |
| 11    | Adult Education Fund  |                                 |                   |
| 12    | Child Development Fund                                      | G                               |                   |
| 13    | Cafeteria Special Revenue Fund                              |                                 |                   |
| 14    | Deferred Maintenance Fund                                   | G                               | G                 |
| 15    | Pupil Transportation Equipment Fund                         | G                               | G                 |
| 17    | Special Reserve Fund for Other Than Capital Outlay Projects |                                 |                   |
| 18    | School Bus Emissions Reduction Fund                         | G                               | G                 |
| 19    | Foundation Special Revenue Fund                             |                                 |                   |
| 20    | Special Reserve Fund for Postemployment Benefits            |                                 |                   |
| 21    | Building Fund   |                                 |                   |
| 25    | Capital Facilities Fund                                     | G                               | G                 |
| 30    | State School Building Lease-Purchase Fund                   | G                               | G                 |
| 35    | County School Facilities Fund                               | G                               | G                 |
| 40    | Special Reserve Fund for Capital Outlay Projects            |                                 |                   |
| 49    | Capital Project Fund for Blended Component Units            |                                 |                   |
| 51    | Bond Interest and Redemption Fund                           |                                 |                   |
| 52    | Debt Service Fund for Blended Component Units               | G                               | G                 |
| 53    | Tax Override Fund   |                                 |                   |
| 56    | Debt Service Fund   |                                 |                   |
| 57    | Foundation Permanent Fund                                   |                                 |                   |
| 61    | Cafeteria Enterprise Fund                                   |                                 |                   |
| 62    | Charter Schools Enterprise Fund                             |                                 |                   |
| 63    | Other Enterprise Fund                                       |                                 |                   |
| 66    | Warehouse Revolving Fund                                    |                                 |                   |
| 67    | Self-Insurance Fund   |                                 |                   |
| 71    | Retiree Benefit Fund  |                                 |                   |
| 73    | Foundation Private-Purpose Trust Fund                       |                                 |                   |
| 76    | Warrant/Pass-Through Fund                                   |                                 |                   |
| 95    | Student Body Fund   |                                 |                   |
| 76A   | Changes in Assets and Liabilities (Warrant/Pass-Through)    |                                 |                   |
| 95A   | Changes in Assets and Liabilities (Student Body)            |                                 |                   |
| A     | Average Daily Attendance                                    |                                 |                   |
| ASSET | Schedule of Capital Assets                                  | S                               | S                 |
| CA    | Unaudited Actuals Certification                             | S                               |                   |
| CAT   | Schedule for Categoricals                                   | S                               |                   |
| CEA   | Current Expense Formula/Minimum Classroom Comp. - Actuals   |                                 |                   |
| CHG   | Change Order Form   | GS                              |                   |
| DEBT  | Schedule of Long-Term Liabilities                           |                                 |                   |
| GANN  | Appropriations Limit Calculations                           | S                               |                   |
| ICR   | Indirect Cost Rate Worksheet                                | GS                              | GS                |
| L     | Lottery Report  | GS                              |                   |
| NCMOE | No Child Left Behind Maintenance of Effort                  | GS                              |                   |
| PCRAF | Program Cost Report Schedule of Allocation Factors          | GS                              |                   |

G = General Ledger Data; S = Supplemental Data

| Form | Description   | Data Supplied For:              |                   |
|------|---|---------------------------------|-------------------|
|      |   | 2014-15<br>Unaudited<br>Actuals | 2015-16<br>Budget |
| PCR  | Program Cost Report   | GS                              |                   |
| SEA  | Special Education Revenue Allocations                         | S                               | S                 |
| SEAS | Special Education Revenue Allocations Setup (SELPA Selection) | S                               | S                 |
| SIAA | Summary of Interfund Activities - Actuals                     | G                               |                   |

| Description  | 2014-15 Unaudited Actuals |            |            | 2015-16 Budget    |                      |                      |
|--|---------------------------|------------|------------|-------------------|----------------------|----------------------|
|  | P-2 ADA                   | Annual ADA | Funded ADA | Estimated P-2 ADA | Estimated Annual ADA | Estimated Funded ADA |
| <b>A. DISTRICT</b>   |                           |            |            |                   |                      |                      |
| <b>1. Total District Regular ADA</b><br>Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)  | 1,137.65                  | 1,124.70   | 1,137.65   | 1,137.65          | 1,124.70             | 1,137.65             |
| <b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b><br>Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above) |                           |            |            |                   |                      |                      |
| <b>3. Total Basic Aid Open Enrollment Regular ADA</b><br>Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)                               |                           |            |            |                   |                      |                      |
| <b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>   | 1,137.65                  | 1,124.70   | 1,137.65   | 1,137.65          | 1,124.70             | 1,137.65             |
| <b>5. District Funded County Program ADA</b>   |                           |            |            |                   |                      |                      |
| a. County Community Schools per EC 1981(a)(b)&(d)  | 15.84                     | 15.84      | 15.84      | 15.84             | 15.84                | 15.84                |
| b. Special Education-Special Day Class   |                           |            |            |                   |                      |                      |
| c. Special Education-NPS/LCI   |                           |            |            |                   |                      |                      |
| d. Special Education Extended Year   |                           |            |            |                   |                      |                      |
| e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools   |                           |            |            |                   |                      |                      |
| f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]   |                           |            |            |                   |                      |                      |
| <b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>   | 15.84                     | 15.84      | 15.84      | 15.84             | 15.84                | 15.84                |
| <b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>   | 1,153.49                  | 1,140.54   | 1,153.49   | 1,153.49          | 1,140.54             | 1,153.49             |
| <b>7. Adults in Correctional Facilities</b>  |                           |            |            |                   |                      |                      |
| <b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>  |                           |            |            |                   |                      |                      |

| Description  | 2014-15 Unaudited Actuals |            |            | 2015-16 Budget    |                      |                      |
|--|---------------------------|------------|------------|-------------------|----------------------|----------------------|
|  | P-2 ADA                   | Annual ADA | Funded ADA | Estimated P-2 ADA | Estimated Annual ADA | Estimated Funded ADA |
| <b>B. COUNTY OFFICE OF EDUCATION</b>   |                           |            |            |                   |                      |                      |
| <b>1. County Program Alternative Education ADA</b>   |                           |            |            |                   |                      |                      |
| a. County Group Home and Institution Pupils  |                           |            |            |                   |                      |                      |
| b. Juvenile Halls, Homes, and Camps  |                           |            |            |                   |                      |                      |
| c. Probation Referred, On Probation or Parole,<br>Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]   |                           |            |            |                   |                      |                      |
| <b>d. Total, County Program Alternative Education<br/>  ADA (Sum of Lines B1a through B1c)</b>   | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>2. District Funded County Program ADA</b>   |                           |            |            |                   |                      |                      |
| a. County Community Schools<br>per EC 1981(a)(b)&(d)   |                           |            |            |                   |                      |                      |
| b. Special Education-Special Day Class   |                           |            |            |                   |                      |                      |
| c. Special Education-NPS/LCI   |                           |            |            |                   |                      |                      |
| d. Special Education Extended Year   |                           |            |            |                   |                      |                      |
| e. Other County Operated Programs:<br>Opportunity Schools and Full Day<br>Opportunity Classes, Specialized Secondary<br>Schools, Technical, Agricultural, and Natural<br>Resource Conservation Schools |                           |            |            |                   |                      |                      |
| f. County School Tuition Fund<br>(Out of State Tuition) [EC 2000 and 46380]  |                           |            |            |                   |                      |                      |
| <b>g. Total, District Funded County Program ADA<br/>  (Sum of Lines B2a through B2f)</b>   | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>3. TOTAL COUNTY OFFICE ADA<br/>(Sum of Lines B1d and B2g)</b>   | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>4. Adults in Correctional Facilities</b>  |                           |            |            |                   |                      |                      |
| <b>5. County Operations Grant ADA</b>  |                           |            |            |                   |                      |                      |
| <b>6. Charter School ADA<br/>(Enter Charter School ADA using<br/>Tab C. Charter School ADA)</b>  |                           |            |            |                   |                      |                      |

| Description   | 2014-15 Unaudited Actuals |            |            | 2015-16 Budget    |                      |                      |
|---|---------------------------|------------|------------|-------------------|----------------------|----------------------|
|   | P-2 ADA                   | Annual ADA | Funded ADA | Estimated P-2 ADA | Estimated Annual ADA | Estimated Funded ADA |
| <b>C. CHARTER SCHOOL ADA</b>  |                           |            |            |                   |                      |                      |
| Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.<br>Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA. |                           |            |            |                   |                      |                      |
| <b>FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.</b>  |                           |            |            |                   |                      |                      |
| <b>1. Total Charter School Regular ADA</b>  |                           |            |            |                   |                      |                      |
| <b>2. Charter School County Program Alternative Education ADA</b>   |                           |            |            |                   |                      |                      |
| a. County Group Home and Institution Pupils   |                           |            |            |                   |                      |                      |
| b. Juvenile Halls, Homes, and Camps   |                           |            |            |                   |                      |                      |
| c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]   |                           |            |            |                   |                      |                      |
| <b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)</b>   | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>3. Charter School Funded County Program ADA</b>  |                           |            |            |                   |                      |                      |
| a. County Community Schools per EC 1981(a)(b)&(d)   |                           |            |            |                   |                      |                      |
| b. Special Education-Special Day Class  |                           |            |            |                   |                      |                      |
| c. Special Education-NPS/LCI  |                           |            |            |                   |                      |                      |
| d. Special Education Extended Year  |                           |            |            |                   |                      |                      |
| e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools  |                           |            |            |                   |                      |                      |
| <b>f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)</b>  | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)</b>  | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.</b>   |                           |            |            |                   |                      |                      |
| <b>5. Total Charter School Regular ADA</b>  |                           |            |            |                   |                      |                      |
| <b>6. Charter School County Program Alternative Education ADA</b>   |                           |            |            |                   |                      |                      |
| a. County Group Home and Institution Pupils   |                           |            |            |                   |                      |                      |
| b. Juvenile Halls, Homes, and Camps   |                           |            |            |                   |                      |                      |
| c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]   |                           |            |            |                   |                      |                      |
| <b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)</b>   | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>7. Charter School Funded County Program ADA</b>  |                           |            |            |                   |                      |                      |
| a. County Community Schools per EC 1981(a)(b)&(d)   |                           |            |            |                   |                      |                      |
| b. Special Education-Special Day Class  |                           |            |            |                   |                      |                      |
| c. Special Education-NPS/LCI  |                           |            |            |                   |                      |                      |
| d. Special Education Extended Year  |                           |            |            |                   |                      |                      |
| e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools  |                           |            |            |                   |                      |                      |
| <b>f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)</b>  | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)</b>  | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |
| <b>9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)</b>  | 0.00                      | 0.00       | 0.00       | 0.00              | 0.00                 | 0.00                 |

| Description   | Resource Codes | Object Codes           | 2014-15 Unaudited Actuals |                |                           | 2015-16 Budget   |                |                           | % Diff Column C & F |
|---|----------------|------------------------|---------------------------|----------------|---------------------------|------------------|----------------|---------------------------|---------------------|
|   |                |                        | Unrestricted (A)          | Restricted (B) | Total Fund col. A + B (C) | Unrestricted (D) | Restricted (E) | Total Fund col. D + E (F) |                     |
| <b>A. REVENUES</b>  |                |                        |                           |                |                           |                  |                |                           |                     |
| 1) LCFF Sources   |                | 8010-8099              | 9,199,138.32              | 0.00           | 9,199,138.32              | 10,277,827.00    | 0.00           | 10,277,827.00             | 11.7%               |
| 2) Federal Revenue  |                | 8100-8299              | 1,554.00                  | 770,271.90     | 771,825.90                | 1,554.00         | 748,040.00     | 749,594.00                | -2.9%               |
| 3) Other State Revenue  |                | 8300-8599              | 319,006.20                | 108,308.29     | 427,314.49                | 900,123.00       | 61,808.00      | 961,931.00                | 125.1%              |
| 4) Other Local Revenue  |                | 8600-8799              | 195,857.62                | 267,602.04     | 463,459.66                | 148,718.82       | 395,869.80     | 544,588.62                | 17.5%               |
| 5) TOTAL, REVENUES  |                |                        | 9,715,556.14              | 1,146,182.23   | 10,861,738.37             | 11,328,222.82    | 1,205,717.80   | 12,533,940.62             | 15.4%               |
| <b>B. EXPENDITURES</b>  |                |                        |                           |                |                           |                  |                |                           |                     |
| 1) Certificated Salaries  |                | 1000-1999              | 4,671,875.71              | 599,347.82     | 5,271,223.53              | 5,167,561.57     | 580,149.71     | 5,847,711.28              | 10.9%               |
| 2) Classified Salaries  |                | 2000-2999              | 915,226.00                | 345,466.88     | 1,260,692.88              | 1,192,958.80     | 362,120.00     | 1,555,078.80              | 23.4%               |
| 3) Employee Benefits  |                | 3000-3999              | 1,980,479.57              | 355,782.78     | 2,336,262.35              | 2,252,726.31     | 365,569.46     | 2,618,295.77              | 13.0%               |
| 4) Books and Supplies   |                | 4000-4999              | 282,837.97                | 313,990.26     | 596,828.23                | 272,967.31       | 135,479.54     | 408,446.85                | -31.6%              |
| 5) Services and Other Operating Expenditures  |                | 5000-5999              | 935,133.97                | 216,616.83     | 1,151,750.80              | 1,021,351.44     | 255,131.36     | 1,276,482.80              | 10.8%               |
| 6) Capital Outlay   |                | 6000-6999              | 23,767.00                 | 50,346.29      | 74,113.29                 | 213,000.00       | 52,941.00      | 265,941.00                | 258.8%              |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299<br>7400-7499 | 282,171.29                | 3,664.09       | 285,835.38                | 318,858.00       | 0.00           | 318,858.00                | 11.6%               |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399              | (14,285.00)               | 14,285.00      | 0.00                      | (8,201.00)       | 8,201.00       | 0.00                      | 0.0%                |
| 9) TOTAL, EXPENDITURES  |                |                        | 9,057,206.51              | 1,899,499.95   | 10,956,706.46             | 10,431,222.43    | 1,859,592.07   | 12,290,814.50             | 12.2%               |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |                |                        |                           |                |                           |                  |                |                           |                     |
|   |                |                        | 658,349.63                | (753,317.72)   | (94,968.09)               | 897,000.39       | (653,874.27)   | 243,126.12                | -356.0%             |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                        |                           |                |                           |                  |                |                           |                     |
| 1) Interfund Transfers  |                |                        |                           |                |                           |                  |                |                           |                     |
| a) Transfers In   |                | 8900-8929              | 13,558.86                 | 0.00           | 13,558.86                 | 1,600.00         | 0.00           | 1,600.00                  | -88.2%              |
| b) Transfers Out  |                | 7600-7629              | 89,857.00                 | 0.00           | 89,857.00                 | 58,040.00        | 0.00           | 58,040.00                 | -37.6%              |
| 2) Other Sources/Uses   |                |                        |                           |                |                           |                  |                |                           |                     |
| a) Sources  |                | 8930-8979              | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| b) Uses   |                | 7630-7699              | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| 3) Contributions  |                | 8980-8999              | (554,997.92)              | 554,997.92     | 0.00                      | (653,874.27)     | 653,874.27     | 0.00                      | 0.0%                |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                        | (631,296.06)              | 554,997.92     | (76,298.14)               | (708,314.27)     | 653,874.27     | (54,440.00)               | -28.6%              |

| Description  | Resource Codes | Object Codes | 2014-15 Unaudited Actuals |                   |                                 | 2015-16 Budget      |                   |                                 | % Diff<br>Column<br>C & F |
|--|----------------|--------------|---------------------------|-------------------|---------------------------------|---------------------|-------------------|---------------------------------|---------------------------|
|  |                |              | Unrestricted<br>(A)       | Restricted<br>(B) | Total Fund<br>col. A + B<br>(C) | Unrestricted<br>(D) | Restricted<br>(E) | Total Fund<br>col. D + E<br>(F) |                           |
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 27,053.57                 | (198,319.80)      | (171,266.23)                    | 188,686.12          | 0.00              | 188,686.12                      | -210.2%                   |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                           |                   |                                 |                     |                   |                                 |                           |
| 1) Beginning Fund Balance                                      |                |              |                           |                   |                                 |                     |                   |                                 |                           |
| a) As of July 1 - Unaudited                                    |                | 9791         | 2,243,734.61              | 280,821.80        | 2,524,556.41                    | 2,270,788.18        | 82,502.00         | 2,353,290.18                    | -6.8%                     |
| b) Audit Adjustments   |                | 9793         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 2,243,734.61              | 280,821.80        | 2,524,556.41                    | 2,270,788.18        | 82,502.00         | 2,353,290.18                    | -6.8%                     |
| d) Other Restatements  |                | 9795         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 2,243,734.61              | 280,821.80        | 2,524,556.41                    | 2,270,788.18        | 82,502.00         | 2,353,290.18                    | -6.8%                     |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              | 2,270,788.18              | 82,502.00         | 2,353,290.18                    | 2,459,474.30        | 82,502.00         | 2,541,976.30                    | 8.0%                      |
| Components of Ending Fund Balance                              |                |              |                           |                   |                                 |                     |                   |                                 |                           |
| a) Nonspendable  |                |              |                           |                   |                                 |                     |                   |                                 |                           |
| Revolving Cash   |                | 9711         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| Stores   |                | 9712         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| Prepaid Expenditures   |                | 9713         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| All Others   |                | 9719         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| b) Restricted  |                | 9740         | 0.00                      | 82,502.00         | 82,502.00                       | 0.00                | 82,502.00         | 82,502.00                       | 0.0%                      |
| c) Committed   |                |              |                           |                   |                                 |                     |                   |                                 |                           |
| Stabilization Arrangements                                     |                | 9750         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| Other Commitments  |                | 9760         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| d) Assigned  |                |              |                           |                   |                                 |                     |                   |                                 |                           |
| Other Assignments  |                | 9780         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| e) Unassigned/unappropriated                                   |                |              |                           |                   |                                 |                     |                   |                                 |                           |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                      | 0.00              | 0.00                            | 0.00                | 0.00              | 0.00                            | 0.0%                      |
| Unassigned/Unappropriated Amount                               |                | 9790         | 2,270,788.18              | 0.00              | 2,270,788.18                    | 2,459,474.30        | 0.00              | 2,459,474.30                    | 8.3%                      |

| Description   | Resource Codes | Object Codes | 2014-15 Unaudited Actuals |                |                           | 2015-16 Budget   |                |                           |                     |
|---|----------------|--------------|---------------------------|----------------|---------------------------|------------------|----------------|---------------------------|---------------------|
|   |                |              | Unrestricted (A)          | Restricted (B) | Total Fund col. A + B (C) | Unrestricted (D) | Restricted (E) | Total Fund col. D + E (F) | % Diff Column C & F |
| <b>G. ASSETS</b>  |                |              |                           |                |                           |                  |                |                           |                     |
| 1) Cash   |                |              |                           |                |                           |                  |                |                           |                     |
| a) in County Treasury   |                | 9110         | 2,814,019.87              | (92,892.33)    | 2,721,127.54              |                  |                |                           |                     |
| 1) Fair Value Adjustment to Cash In County Treasury                             |                | 9111         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| b) in Banks   |                | 9120         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| c) in Revolving Fund  |                | 9130         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| d) with Fiscal Agent  |                | 9135         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| e) collections awaiting deposit   |                | 9140         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 2) Investments  |                | 9150         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 3) Accounts Receivable  |                | 9200         | 128,091.24                | 186,374.01     | 314,465.25                |                  |                |                           |                     |
| 4) Due from Grantor Government  |                | 9290         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 5) Due from Other Funds   |                | 9310         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 6) Stores   |                | 9320         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 7) Prepaid Expenditures   |                | 9330         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 8) Other Current Assets   |                | 9340         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 9) TOTAL, ASSETS  |                |              | 2,942,111.11              | 93,481.68      | 3,035,592.79              |                  |                |                           |                     |
| <b>H. DEFERRED OUTFLOWS OF RESOURCES</b>  |                |              |                           |                |                           |                  |                |                           |                     |
| 1) Deferred Outflows of Resources   |                | 9490         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 2) TOTAL, DEFERRED OUTFLOWS   |                |              | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| <b>I. LIABILITIES</b>   |                |              |                           |                |                           |                  |                |                           |                     |
| 1) Accounts Payable   |                | 9500         | 671,322.93                | 10,979.68      | 682,302.61                |                  |                |                           |                     |
| 2) Due to Grantor Governments   |                | 9590         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 3) Due to Other Funds   |                | 9610         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 4) Current Loans  |                | 9640         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 5) Unearned Revenue   |                | 9650         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 6) TOTAL, LIABILITIES   |                |              | 671,322.93                | 10,979.68      | 682,302.61                |                  |                |                           |                     |
| <b>J. DEFERRED INFLOWS OF RESOURCES</b>   |                |              |                           |                |                           |                  |                |                           |                     |
| 1) Deferred Inflows of Resources  |                | 9690         | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| 2) TOTAL, DEFERRED INFLOWS  |                |              | 0.00                      | 0.00           | 0.00                      |                  |                |                           |                     |
| <b>K. FUND EQUITY</b>   |                |              |                           |                |                           |                  |                |                           |                     |
| Ending Fund Balance, June 30<br>(must agree with line F2) (G9 + H2) - (I6 + J2) |                |              | 2,270,788.18              | 82,502.00      | 2,353,290.18              |                  |                |                           |                     |



| Description  | Resource Codes | Object Codes | 2014-15 Unaudited Actuals |                |                           | 2015-16 Budget       |                |                           | % Diff Column C & F |
|--|----------------|--------------|---------------------------|----------------|---------------------------|----------------------|----------------|---------------------------|---------------------|
|  |                |              | Unrestricted (A)          | Restricted (B) | Total Fund col. A + B (C) | Unrestricted (D)     | Restricted (E) | Total Fund col. D + E (F) |                     |
| <b>LCFF SOURCES</b>  |                |              |                           |                |                           |                      |                |                           |                     |
| Principal Apportionment State Aid - Current Year             |                | 8011         | 4,872,103.00              | 0.00           | 4,872,103.00              | 5,810,753.00         | 0.00           | 5,810,753.00              | 19.3%               |
| Education Protection Account State Aid - Current Year        |                | 8012         | 1,888,354.00              | 0.00           | 1,888,354.00              | 1,888,354.00         | 0.00           | 1,888,354.00              | 0.0%                |
| State Aid - Prior Years                                      |                | 8019         | (250,897.00)              | 0.00           | (250,897.00)              | 0.00                 | 0.00           | 0.00                      | -100.0%             |
| Tax Relief Subventions Homeowners' Exemptions                |                | 8021         | 35,649.10                 | 0.00           | 35,649.10                 | 35,446.00            | 0.00           | 35,446.00                 | -0.6%               |
| Timber Yield Tax   |                | 8022         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Other Subventions/In-Lieu Taxes                              |                | 8029         | 603.26                    | 0.00           | 603.26                    | 939.00               | 0.00           | 939.00                    | 55.7%               |
| County & District Taxes Secured Roll Taxes                   |                | 8041         | 2,875,002.45              | 0.00           | 2,875,002.45              | 2,810,829.89         | 0.00           | 2,810,829.89              | -2.2%               |
| Unsecured Roll Taxes   |                | 8042         | 144,651.95                | 0.00           | 144,651.95                | 144,805.69           | 0.00           | 144,805.69                | 0.1%                |
| Prior Years' Taxes   |                | 8043         | 60,980.41                 | 0.00           | 60,980.41                 | 56,761.83            | 0.00           | 56,761.83                 | -6.9%               |
| Supplemental Taxes   |                | 8044         | 16,373.26                 | 0.00           | 16,373.26                 | 15,501.00            | 0.00           | 15,501.00                 | -5.3%               |
| Education Revenue Augmentation Fund (ERAF)                   |                | 8045         | (596,634.86)              | 0.00           | (596,634.86)              | (637,887.00)         | 0.00           | (637,887.00)              | 6.9%                |
| Community Redevelopment Funds (SB 617/699/1992)              |                | 8047         | 152,138.77                | 0.00           | 152,138.77                | 152,138.77           | 0.00           | 152,138.77                | 0.0%                |
| Penalties and Interest from Delinquent Taxes                 |                | 8048         | 429.16                    | 0.00           | 429.16                    | 0.00                 | 0.00           | 0.00                      | -100.0%             |
| Miscellaneous Funds (EC 41604) Royalties and Bonuses         |                | 8081         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Other In-Lieu Taxes  |                | 8082         | 384.82                    | 0.00           | 384.82                    | 769.64               | 0.00           | 769.64                    | 100.0%              |
| Less: Non-LCFF (50%) Adjustment                              |                | 8089         | 0.00                      | 0.00           | 0.00                      | (384.82)             | 0.00           | (384.82)                  | New                 |
| <b>Subtotal, LCFF Sources</b>                                |                |              | <b>9,199,138.32</b>       | <b>0.00</b>    | <b>9,199,138.32</b>       | <b>10,277,827.00</b> | <b>0.00</b>    | <b>10,277,827.00</b>      | <b>11.7%</b>        |
| <b>LCFF Transfers</b>  |                |              |                           |                |                           |                      |                |                           |                     |
| Unrestricted LCFF Transfers - Current Year                   | 0000           | 8091         | 0.00                      |                | 0.00                      | 0.00                 |                | 0.00                      | 0.0%                |
| All Other LCFF Transfers - Current Year                      | All Other      | 8091         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Transfers to Charter Schools In Lieu of Property Taxes       |                | 8096         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Property Taxes Transfers                                     |                | 8097         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| LCFF/Revenue Limit Transfers - Prior Years                   |                | 8098         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| <b>TOTAL, LCFF SOURCES</b>                                   |                |              | <b>9,199,138.32</b>       | <b>0.00</b>    | <b>9,199,138.32</b>       | <b>10,277,827.00</b> | <b>0.00</b>    | <b>10,277,827.00</b>      | <b>11.7%</b>        |
| <b>FEDERAL REVENUE</b>                                       |                |              |                           |                |                           |                      |                |                           |                     |
| Maintenance and Operations                                   |                | 8110         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Special Education Entitlement                                |                | 8181         | 0.00                      | 161,717.00     | 161,717.00                | 0.00                 | 154,391.00     | 154,391.00                | -4.5%               |
| Special Education Discretionary Grants                       |                | 8182         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Child Nutrition Programs                                     |                | 8220         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Forest Reserve Funds   |                | 8260         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Flood Control Funds  |                | 8270         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Wildlife Reserve Funds                                       |                | 8280         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| FEMA   |                | 8281         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Interagency Contracts Between LEAs                           |                | 8285         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| Pass-Through Revenues from Federal Sources                   |                | 8287         | 0.00                      | 0.00           | 0.00                      | 0.00                 | 0.00           | 0.00                      | 0.0%                |
| NCLB: Title I, Part A, Basic Grants Low-Income and Neglected | 3010           | 8290         |                           | 510,722.70     | 510,722.70                |                      | 522,550.00     | 522,550.00                | 2.3%                |
| NCLB: Title I, Part D, Local Delinquent Programs             | 3025           | 8290         |                           | 0.00           | 0.00                      |                      | 0.00           | 0.00                      | 0.0%                |
| NCLB: Title II, Part A, Teacher Quality                      | 4035           | 8290         |                           | 35,827.00      | 35,827.00                 |                      | 35,174.00      | 35,174.00                 | -1.8%               |
| NCLB: Title III, Immigrant Education Program                 | 4201           | 8290         |                           | 0.00           | 0.00                      |                      | 0.00           | 0.00                      | 0.0%                |

| Description   | Resource Codes        | Object Codes | 2014-15 Unaudited Actuals |                   |                           | 2015-16 Budget    |                   |                           | % Diff Column C & F |
|---|-----------------------|--------------|---------------------------|-------------------|---------------------------|-------------------|-------------------|---------------------------|---------------------|
|   |                       |              | Unrestricted (A)          | Restricted (B)    | Total Fund col. A + B (C) | Unrestricted (D)  | Restricted (E)    | Total Fund col. D + E (F) |                     |
| NCLB: Title III, Limited English Proficient (LEP) Student Program   | 4203                  | 8290         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP) | 4610                  | 8290         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Other No Child Left Behind  | 3199, 4036-4126, 5510 | 8290         |                           | 25,424.20         | 25,424.20                 |                   | 0.00              | 0.00                      | -100.0%             |
| Vocational and Applied Technology Education                         | 3500-3699             | 8290         |                           | 36,581.00         | 36,581.00                 |                   | 35,925.00         | 35,925.00                 | -1.8%               |
| Safe and Drug Free Schools  | 3700-3799             | 8290         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| All Other Federal Revenue   | All Other             | 8290         | 1,554.00                  | 0.00              | 1,554.00                  | 1,554.00          | 0.00              | 1,554.00                  | 0.0%                |
| <b>TOTAL, FEDERAL REVENUE</b>                                       |                       |              | <b>1,554.00</b>           | <b>770,271.90</b> | <b>771,825.90</b>         | <b>1,554.00</b>   | <b>748,040.00</b> | <b>749,594.00</b>         | <b>-2.9%</b>        |
| <b>OTHER STATE REVENUE</b>  |                       |              |                           |                   |                           |                   |                   |                           |                     |
| Other State Apportionments  |                       |              |                           |                   |                           |                   |                   |                           |                     |
| ROC/P Entitlement Prior Years                                       | 6380                  | 8319         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Special Education Master Plan Current Year                          | 6500                  | 8311         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Prior Years   | 6500                  | 8319         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| All Other State Apportionments - Current Year                       | All Other             | 8311         | 0.00                      | 0.00              | 0.00                      | 0.00              | 0.00              | 0.00                      | 0.0%                |
| All Other State Apportionments - Prior Years                        | All Other             | 8319         | 0.00                      | 0.00              | 0.00                      | 0.00              | 0.00              | 0.00                      | 0.0%                |
| Child Nutrition Programs  |                       | 8520         | 0.00                      | 0.00              | 0.00                      | 0.00              | 0.00              | 0.00                      | 0.0%                |
| Mandated Costs Reimbursements                                       |                       | 8550         | 138,434.00                | 0.00              | 138,434.00                | 748,129.00        | 0.00              | 748,129.00                | 440.4%              |
| Lottery - Unrestricted and Instructional Materials                  |                       | 8560         | 176,753.21                | 51,127.29         | 227,880.50                | 148,224.00        | 39,372.00         | 187,596.00                | -17.7%              |
| Tax Relief Subventions Restricted Levies - Other                    |                       |              |                           |                   |                           |                   |                   |                           |                     |
| Homeowners' Exemptions  |                       | 8575         | 0.00                      | 0.00              | 0.00                      | 0.00              | 0.00              | 0.00                      | 0.0%                |
| Other Subventions/In-Lieu Taxes                                     |                       | 8576         | 0.00                      | 0.00              | 0.00                      | 0.00              | 0.00              | 0.00                      | 0.0%                |
| Pass-Through Revenues from State Sources                            |                       | 8587         | 0.00                      | 0.00              | 0.00                      | 0.00              | 0.00              | 0.00                      | 0.0%                |
| School Based Coordination Program                                   | 7250                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| After School Education and Safety (ASES)                            | 8010                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Charter School Facility Grant                                       | 8030                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Drug/Alcohol/Tobacco Funds  | 6650, 6690            | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| California Clean Energy Jobs Act                                    | 6230                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Healthy Start   | 6240                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| American Indian Early Childhood Education                           | 7210                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Specialized Secondary   | 7370                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| School Community Violence Prevention Grant                          | 7391                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Quality Education Investment Act                                    | 7400                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| Common Core State Standards Implementation                          | 7405                  | 8590         |                           | 0.00              | 0.00                      |                   | 0.00              | 0.00                      | 0.0%                |
| All Other State Revenue   | All Other             | 8590         | 3,818.99                  | 57,181.00         | 60,999.99                 | 3,770.00          | 22,436.00         | 26,206.00                 | -57.0%              |
| <b>TOTAL, OTHER STATE REVENUE</b>                                   |                       |              | <b>319,006.20</b>         | <b>108,308.29</b> | <b>427,314.49</b>         | <b>900,123.00</b> | <b>61,808.00</b>  | <b>961,931.00</b>         | <b>125.1%</b>       |

| Description   | Resource Codes | Object Codes | 2014-15 Unaudited Actuals |                     |                           | 2015-16 Budget       |                     |                           | % Diff Column C & F |
|---|----------------|--------------|---------------------------|---------------------|---------------------------|----------------------|---------------------|---------------------------|---------------------|
|   |                |              | Unrestricted (A)          | Restricted (B)      | Total Fund col. A + B (C) | Unrestricted (D)     | Restricted (E)      | Total Fund col. D + E (F) |                     |
| <b>OTHER LOCAL REVENUE</b>  |                |              |                           |                     |                           |                      |                     |                           |                     |
| Other Local Revenue   |                |              |                           |                     |                           |                      |                     |                           |                     |
| County and District Taxes   |                |              |                           |                     |                           |                      |                     |                           |                     |
| Other Restricted Levies   |                |              |                           |                     |                           |                      |                     |                           |                     |
| Secured Roll  |                | 8615         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Unsecured Roll  |                | 8616         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Prior Years' Taxes  |                | 8617         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Supplemental Taxes  |                | 8618         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Non-Ad Valorem Taxes  |                |              |                           |                     |                           |                      |                     |                           |                     |
| Parcel Taxes  |                | 8621         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Other   |                | 8622         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Community Redevelopment Funds Not Subject to LCFF Deduction         |                | 8625         | 8,448.00                  | 0.00                | 8,448.00                  | 8,448.00             | 0.00                | 8,448.00                  | 0.0%                |
| Penalties and Interest from Delinquent Non-LCFF Taxes               |                | 8629         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Sales   |                |              |                           |                     |                           |                      |                     |                           |                     |
| Sale of Equipment/Supplies  |                | 8631         | 500.00                    | 0.00                | 500.00                    | 0.00                 | 0.00                | 0.00                      | -100.0%             |
| Sale of Publications  |                | 8632         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Food Service Sales  |                | 8634         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| All Other Sales   |                | 8639         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Leases and Rentals  |                | 8650         | 37,710.00                 | 0.00                | 37,710.00                 | 36,040.00            | 0.00                | 36,040.00                 | -4.4%               |
| Interest  |                | 8660         | 48,001.66                 | 0.00                | 48,001.66                 | 48,002.00            | 0.00                | 48,002.00                 | 0.0%                |
| Net Increase (Decrease) in the Fair Value of Investments            |                | 8662         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Fees and Contracts  |                |              |                           |                     |                           |                      |                     |                           |                     |
| Adult Education Fees  |                | 8671         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Non-Resident Students   |                | 8672         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Transportation Fees From Individuals                                |                | 8675         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Interagency Services  |                | 8677         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Mitigation/Developer Fees   |                | 8681         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| All Other Fees and Contracts  |                | 8689         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment      |                | 8691         | 384.82                    | 0.00                | 384.82                    | 384.82               | 0.00                | 384.82                    | 0.0%                |
| Pass-Through Revenues From Local Sources                            |                | 8697         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| All Other Local Revenue   |                | 8699         | 100,813.14                | 0.00                | 100,813.14                | 55,844.00            | 108,077.80          | 163,921.80                | 62.6%               |
| Tuition   |                | 8710         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| All Other Transfers In  |                | 8781-8783    | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| Transfers of Apportionments   |                |              |                           |                     |                           |                      |                     |                           |                     |
| Special Education SELPA Transfers From Districts or Charter Schools | 6500           | 8791         |                           | 0.00                | 0.00                      |                      | 0.00                | 0.00                      | 0.0%                |
| From County Offices   | 6500           | 8792         |                           | 267,602.04          | 267,602.04                |                      | 267,792.00          | 267,792.00                | 7.5%                |
| From JPAs   | 6500           | 8793         |                           | 0.00                | 0.00                      |                      | 0.00                | 0.00                      | 0.0%                |
| ROC/P Transfers From Districts or Charter Schools                   | 6360           | 8791         |                           | 0.00                | 0.00                      |                      | 0.00                | 0.00                      | 0.0%                |
| From County Offices   | 6360           | 8792         |                           | 0.00                | 0.00                      |                      | 0.00                | 0.00                      | 0.0%                |
| From JPAs   | 6360           | 8793         |                           | 0.00                | 0.00                      |                      | 0.00                | 0.00                      | 0.0%                |
| Other Transfers of Apportionments From Districts or Charter Schools | All Other      | 8791         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| From County Offices   | All Other      | 8792         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| From JPAs   | All Other      | 8793         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| All Other Transfers In from All Others                              |                | 8799         | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                                   |                |              | <b>195,857.82</b>         | <b>267,602.04</b>   | <b>463,459.86</b>         | <b>148,718.82</b>    | <b>395,869.80</b>   | <b>544,588.62</b>         | <b>17.5%</b>        |
| <b>TOTAL, REVENUES</b>  |                |              | <b>9,715,556.14</b>       | <b>1,146,182.23</b> | <b>10,861,738.37</b>      | <b>11,328,222.82</b> | <b>1,205,717.80</b> | <b>12,533,940.62</b>      | <b>15.4%</b>        |

| Description   | Resource Codes | Object Codes | 2014-15 Unaudited Actuals |                   |                           | 2015-16 Budget      |                   |                           | % Diff Column C & F |
|---|----------------|--------------|---------------------------|-------------------|---------------------------|---------------------|-------------------|---------------------------|---------------------|
|   |                |              | Unrestricted (A)          | Restricted (B)    | Total Fund col. A + B (C) | Unrestricted (D)    | Restricted (E)    | Total Fund col. D + E (F) |                     |
| <b>CERTIFICATED SALARIES</b>                                |                |              |                           |                   |                           |                     |                   |                           |                     |
| Certificated Teachers' Salaries                             |                | 1100         | 3,961,691.76              | 515,306.01        | 4,476,997.77              | 4,340,131.07        | 578,642.71        | 4,918,773.78              | 9.9%                |
| Certificated Pupil Support Salaries                         |                | 1200         | 180,537.73                | 21,185.87         | 201,723.60                | 174,897.00          | 35,822.00         | 210,719.00                | 4.5%                |
| Certificated Supervisors' and Administrators' Salaries      |                | 1300         | 529,646.22                | 62,855.94         | 592,502.16                | 652,533.50          | 65,685.00         | 718,218.50                | 21.2%               |
| Other Certificated Salaries                                 |                | 1900         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>TOTAL, CERTIFICATED SALARIES</b>                         |                |              | <b>4,671,875.71</b>       | <b>599,347.82</b> | <b>5,271,223.53</b>       | <b>5,167,561.57</b> | <b>680,149.71</b> | <b>5,847,711.28</b>       | <b>10.9%</b>        |
| <b>CLASSIFIED SALARIES</b>                                  |                |              |                           |                   |                           |                     |                   |                           |                     |
| Classified Instructional Salaries                           |                | 2100         | 35,022.79                 | 145,637.44        | 180,660.23                | 46,071.00           | 142,049.00        | 188,120.00                | 4.1%                |
| Classified Support Salaries                                 |                | 2200         | 367,417.84                | 199,829.44        | 567,247.28                | 476,603.90          | 182,631.00        | 659,234.90                | 16.2%               |
| Classified Supervisors' and Administrators' Salaries        |                | 2300         | 53,540.10                 | 0.00              | 53,540.10                 | 165,568.00          | 37,440.00         | 203,008.00                | 279.2%              |
| Clerical, Technical and Office Salaries                     |                | 2400         | 357,131.84                | 0.00              | 357,131.84                | 395,718.90          | 0.00              | 395,718.90                | 10.8%               |
| Other Classified Salaries                                   |                | 2900         | 102,113.43                | 0.00              | 102,113.43                | 108,997.00          | 0.00              | 108,997.00                | 6.7%                |
| <b>TOTAL, CLASSIFIED SALARIES</b>                           |                |              | <b>915,226.00</b>         | <b>345,466.88</b> | <b>1,260,692.88</b>       | <b>1,192,958.80</b> | <b>362,120.00</b> | <b>1,555,078.80</b>       | <b>23.4%</b>        |
| <b>EMPLOYEE BENEFITS</b>                                    |                |              |                           |                   |                           |                     |                   |                           |                     |
| STRS  |                | 3101-3102    | 410,230.92                | 54,040.62         | 464,271.54                | 537,632.03          | 58,490.48         | 596,122.51                | 28.4%               |
| PERS  |                | 3201-3202    | 77,404.98                 | 32,844.16         | 110,249.12                | 109,021.00          | 36,787.00         | 145,808.00                | 32.3%               |
| OASDI/Medicare/Alternative                                  |                | 3301-3302    | 134,472.96                | 34,960.12         | 169,433.08                | 166,403.72          | 37,717.39         | 204,121.11                | 20.5%               |
| Health and Welfare Benefits                                 |                | 3401-3402    | 1,120,051.98              | 198,090.70        | 1,318,142.68              | 1,238,301.15        | 195,904.75        | 1,434,205.90              | 8.8%                |
| Unemployment Insurance                                      |                | 3501-3502    | 2,787.15                  | 474.45            | 3,261.60                  | 3,165.71            | 519.47            | 3,685.18                  | 13.0%               |
| Workers' Compensation                                       |                | 3601-3602    | 116,644.12                | 19,872.73         | 136,516.85                | 134,159.30          | 20,650.37         | 154,809.67                | 13.4%               |
| OPEB, Allocated   |                | 3701-3702    | 98,887.48                 | 15,500.00         | 114,387.48                | 64,043.40           | 15,500.00         | 79,543.40                 | -30.5%              |
| OPEB, Active Employees                                      |                | 3751-3752    | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Other Employee Benefits                                     |                | 3901-3902    | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                             |                |              | <b>1,960,479.57</b>       | <b>355,782.78</b> | <b>2,316,262.35</b>       | <b>2,252,728.31</b> | <b>365,569.46</b> | <b>2,618,295.77</b>       | <b>13.0%</b>        |
| <b>BOOKS AND SUPPLIES</b>                                   |                |              |                           |                   |                           |                     |                   |                           |                     |
| Approved Textbooks and Core Curricula Materials             |                | 4100         | 17,947.73                 | 0.00              | 17,947.73                 | 5,000.00            | 0.00              | 5,000.00                  | -72.1%              |
| Books and Other Reference Materials                         |                | 4200         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Materials and Supplies                                      |                | 4300         | 261,117.47                | 313,990.26        | 575,107.73                | 267,967.31          | 135,479.54        | 403,446.85                | -29.8%              |
| Noncapitalized Equipment                                    |                | 4400         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Food  |                | 4700         | 3,772.77                  | 0.00              | 3,772.77                  | 0.00                | 0.00              | 0.00                      | -100.0%             |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                            |                |              | <b>282,837.97</b>         | <b>313,990.26</b> | <b>596,828.23</b>         | <b>272,967.31</b>   | <b>135,479.54</b> | <b>408,446.85</b>         | <b>-31.6%</b>       |
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>            |                |              |                           |                   |                           |                     |                   |                           |                     |
| Subagreements for Services                                  |                | 5100         | 0.00                      | 63,176.00         | 63,176.00                 | 0.00                | 72,876.00         | 72,876.00                 | 15.4%               |
| Travel and Conferences                                      |                | 5200         | 2,337.19                  | 58,012.12         | 60,349.31                 | 25,000.00           | 20,348.00         | 45,348.00                 | -24.9%              |
| Dues and Memberships  |                | 5300         | 21,797.35                 | 3,485.00          | 25,282.35                 | 25,621.00           | 0.00              | 25,621.00                 | 1.3%                |
| Insurance   |                | 5400 - 5450  | 93,938.00                 | 0.00              | 93,938.00                 | 103,508.00          | 0.00              | 103,508.00                | 10.2%               |
| Operations and Housekeeping Services                        |                | 5500         | 354,133.60                | 2,157.16          | 356,290.76                | 371,789.00          | 3,368.25          | 375,177.25                | 5.3%                |
| Rentals, Leases, Repairs, and Noncapitalized Improvements   |                | 5600         | 59,283.90                 | 38,938.25         | 98,222.15                 | 60,350.16           | 92,568.00         | 152,918.16                | 55.7%               |
| Transfers of Direct Costs                                   |                | 5710         | (5,000.00)                | 5,000.00          | 0.00                      | (5,000.00)          | 5,000.00          | 0.00                      | 0.0%                |
| Transfers of Direct Costs - Interfund                       |                | 5750         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Professional/Consulting Services and Operating Expenditures |                | 5800         | 344,430.60                | 45,848.30         | 390,278.90                | 372,455.28          | 60,951.11         | 433,406.39                | 11.1%               |
| Communications  |                | 5900         | 64,213.33                 | 0.00              | 64,213.33                 | 67,628.00           | 0.00              | 67,628.00                 | 5.3%                |
| <b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>     |                |              | <b>935,133.97</b>         | <b>216,616.83</b> | <b>1,151,750.80</b>       | <b>1,021,351.44</b> | <b>255,131.36</b> | <b>1,276,482.80</b>       | <b>10.8%</b>        |

| Description  | Resource Codes | Object Codes | 2014-15 Unaudited Actuals |                     |                                 | 2015-16 Budget       |                     |                                 | % Diff<br>Column<br>C & F |
|--|----------------|--------------|---------------------------|---------------------|---------------------------------|----------------------|---------------------|---------------------------------|---------------------------|
|  |                |              | Unrestricted<br>(A)       | Restricted<br>(B)   | Total Fund<br>col. A + B<br>(C) | Unrestricted<br>(D)  | Restricted<br>(E)   | Total Fund<br>col. D + E<br>(F) |                           |
| <b>CAPITAL OUTLAY</b>  |                |              |                           |                     |                                 |                      |                     |                                 |                           |
| Land   |                | 6100         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 670.00              | 670.00                          | New                       |
| Land Improvements  |                | 6170         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Buildings and Improvements of Buildings  |                | 6200         | 0.00                      | 22,500.00           | 22,500.00                       | 0.00                 | 32,502.00           | 32,502.00                       | 44.5%                     |
| Books and Media for New School Libraries<br>or Major Expansion of School Libraries         |                | 6300         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Equipment  |                | 6400         | 23,767.00                 | 27,846.29           | 51,613.29                       | 213,000.00           | 19,769.00           | 232,769.00                      | 351.0%                    |
| Equipment Replacement  |                | 6500         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| <b>TOTAL, CAPITAL OUTLAY</b>   |                |              | <b>23,767.00</b>          | <b>50,346.29</b>    | <b>74,113.29</b>                | <b>213,000.00</b>    | <b>52,941.00</b>    | <b>265,941.00</b>               | <b>258.8%</b>             |
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                                 |                |              |                           |                     |                                 |                      |                     |                                 |                           |
| Tuition  |                |              |                           |                     |                                 |                      |                     |                                 |                           |
| Tuition for Instruction Under Interdistrict<br>Attendance Agreements                       |                | 7110         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Slate Special Schools  |                | 7130         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Tuition, Excess Costs, and/or Deficit Payments<br>Payments to Districts or Charter Schools |                | 7141         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Payments to County Offices   |                | 7142         | 108,638.00                | 0.00                | 108,638.00                      | 108,638.00           | 0.00                | 108,638.00                      | 0.0%                      |
| Payments to JPAs   |                | 7143         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Transfers of Pass-Through Revenues<br>To Districts or Charter Schools                      |                | 7211         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| To County Offices  |                | 7212         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| To JPAs  |                | 7213         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Special Education SELPA Transfers of Apportionments<br>To Districts or Charter Schools     | 6500           | 7221         |                           | 0.00                | 0.00                            |                      | 0.00                | 0.00                            | 0.0%                      |
| To County Offices  | 6500           | 7222         |                           | 0.00                | 0.00                            |                      | 0.00                | 0.00                            | 0.0%                      |
| To JPAs  | 6500           | 7223         |                           | 0.00                | 0.00                            |                      | 0.00                | 0.00                            | 0.0%                      |
| ROC/P Transfers of Apportionments<br>To Districts or Charter Schools                       | 6360           | 7221         |                           | 0.00                | 0.00                            |                      | 0.00                | 0.00                            | 0.0%                      |
| To County Offices  | 6360           | 7222         |                           | 0.00                | 0.00                            |                      | 0.00                | 0.00                            | 0.0%                      |
| To JPAs  | 6360           | 7223         |                           | 0.00                | 0.00                            |                      | 0.00                | 0.00                            | 0.0%                      |
| Other Transfers of Apportionments  | All Other      | 7221-7223    | 173,533.29                | 3,664.09            | 177,197.38                      | 210,220.00           | 0.00                | 210,220.00                      | 18.6%                     |
| All Other Transfers  |                | 7281-7283    | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| All Other Transfers Out to All Others  |                | 7299         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Debt Service   |                |              |                           |                     |                                 |                      |                     |                                 |                           |
| Debt Service - Interest  |                | 7438         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| Other Debt Service - Principal   |                | 7439         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                          |                |              | <b>282,171.29</b>         | <b>3,664.09</b>     | <b>285,835.38</b>               | <b>318,858.00</b>    | <b>0.00</b>         | <b>318,858.00</b>               | <b>11.6%</b>              |
| <b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>   |                |              |                           |                     |                                 |                      |                     |                                 |                           |
| Transfers of Indirect Costs  |                | 7310         | (14,285.00)               | 14,285.00           | 0.00                            | (8,201.00)           | 8,201.00            | 0.00                            | 0.0%                      |
| Transfers of Indirect Costs - Interfund  |                | 7350         | 0.00                      | 0.00                | 0.00                            | 0.00                 | 0.00                | 0.00                            | 0.0%                      |
| <b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>                                    |                |              | <b>(14,285.00)</b>        | <b>14,285.00</b>    | <b>0.00</b>                     | <b>(8,201.00)</b>    | <b>8,201.00</b>     | <b>0.00</b>                     | <b>0.0%</b>               |
| <b>TOTAL, EXPENDITURES</b>   |                |              | <b>9,057,206.51</b>       | <b>1,899,499.85</b> | <b>10,956,706.46</b>            | <b>10,431,222.43</b> | <b>1,859,592.07</b> | <b>12,290,814.50</b>            | <b>12.2%</b>              |

| Description   | Resource Codes | Object Codes | 2014-15 Unaudited Actuals |                   |                           | 2015-16 Budget      |                   |                           | % Diff Column C & F |
|---|----------------|--------------|---------------------------|-------------------|---------------------------|---------------------|-------------------|---------------------------|---------------------|
|   |                |              | Unrestricted (A)          | Restricted (B)    | Total Fund col. A + B (C) | Unrestricted (D)    | Restricted (E)    | Total Fund col. D + E (F) |                     |
| <b>INTERFUND TRANSFERS</b>  |                |              |                           |                   |                           |                     |                   |                           |                     |
| <b>INTERFUND TRANSFERS IN</b>   |                |              |                           |                   |                           |                     |                   |                           |                     |
| From: Special Reserve Fund  |                | 8912         | 13,558.86                 | 0.00              | 13,558.86                 | 1,600.00            | 0.00              | 1,600.00                  | -88.2%              |
| From: Bond Interest and Redemption Fund                                   |                | 8914         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Other Authorized Interfund Transfers In                                   |                | 8919         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>(a) TOTAL, INTERFUND TRANSFERS IN</b>                                  |                |              | <b>13,558.86</b>          | <b>0.00</b>       | <b>13,558.86</b>          | <b>1,600.00</b>     | <b>0.00</b>       | <b>1,600.00</b>           | <b>-88.2%</b>       |
| <b>INTERFUND TRANSFERS OUT</b>  |                |              |                           |                   |                           |                     |                   |                           |                     |
| To: Child Development Fund  |                | 7611         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| To: Special Reserve Fund  |                | 7612         | 11,040.00                 | 0.00              | 11,040.00                 | 11,040.00           | 0.00              | 11,040.00                 | 0.0%                |
| To: State School Building Fund/<br>County School Facilities Fund          |                | 7613         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| To: Cafeteria Fund  |                | 7616         | 35,000.00                 | 0.00              | 35,000.00                 | 0.00                | 0.00              | 0.00                      | -100.0%             |
| Other Authorized Interfund Transfers Out                                  |                | 7619         | 43,817.00                 | 0.00              | 43,817.00                 | 45,000.00           | 0.00              | 45,000.00                 | 2.7%                |
| <b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>                                 |                |              | <b>89,857.00</b>          | <b>0.00</b>       | <b>89,857.00</b>          | <b>56,040.00</b>    | <b>0.00</b>       | <b>56,040.00</b>          | <b>-37.6%</b>       |
| <b>OTHER SOURCES/USES</b>   |                |              |                           |                   |                           |                     |                   |                           |                     |
| <b>SOURCES</b>  |                |              |                           |                   |                           |                     |                   |                           |                     |
| State Apportionments<br>Emergency Apportionments                          |                | 8931         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>Proceeds</b>   |                |              |                           |                   |                           |                     |                   |                           |                     |
| Proceeds from Sale/Lease-<br>Purchase of Land/Buildings                   |                | 8953         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>Other Sources</b>  |                |              |                           |                   |                           |                     |                   |                           |                     |
| Transfers from Funds of<br>Lapsed/Reorganized LEAs                        |                | 8965         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Long-Term Debt Proceeds<br>Proceeds from Certificates<br>of Participation |                | 8971         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Proceeds from Capital Leases  |                | 8972         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| Proceeds from Lease Revenue Bonds   |                | 8973         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| All Other Financing Sources   |                | 8979         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>(c) TOTAL, SOURCES</b>   |                |              | <b>0.00</b>               | <b>0.00</b>       | <b>0.00</b>               | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>               | <b>0.0%</b>         |
| <b>USES</b>   |                |              |                           |                   |                           |                     |                   |                           |                     |
| Transfers of Funds from<br>Lapsed/Reorganized LEAs                        |                | 7651         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| All Other Financing Uses  |                | 7699         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>(d) TOTAL, USES</b>  |                |              | <b>0.00</b>               | <b>0.00</b>       | <b>0.00</b>               | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>               | <b>0.0%</b>         |
| <b>CONTRIBUTIONS</b>  |                |              |                           |                   |                           |                     |                   |                           |                     |
| Contributions from Unrestricted Revenues                                  |                | 8980         | (554,997.92)              | 554,997.92        | 0.00                      | (653,874.27)        | 653,874.27        | 0.00                      | 0.0%                |
| Contributions from Restricted Revenues                                    |                | 8990         | 0.00                      | 0.00              | 0.00                      | 0.00                | 0.00              | 0.00                      | 0.0%                |
| <b>(e) TOTAL, CONTRIBUTIONS</b>   |                |              | <b>(554,997.92)</b>       | <b>554,997.92</b> | <b>0.00</b>               | <b>(653,874.27)</b> | <b>653,874.27</b> | <b>0.00</b>               | <b>0.0%</b>         |
| <b>TOTAL, OTHER FINANCING SOURCES/USES<br/>(a - b + c - d + e)</b>        |                |              | <b>(631,296.06)</b>       | <b>554,997.92</b> | <b>(76,298.14)</b>        | <b>(708,314.27)</b> | <b>653,874.27</b> | <b>(54,440.00)</b>        | <b>-28.6%</b>       |

| Description  | Function Codes | Object Codes     | 2014-15 Unaudited Actuals |                     |                           | 2015-16 Budget       |                     |                           | % Diff Column C & F |
|--|----------------|------------------|---------------------------|---------------------|---------------------------|----------------------|---------------------|---------------------------|---------------------|
|  |                |                  | Unrestricted (A)          | Restricted (B)      | Total Fund col. A + B (C) | Unrestricted (D)     | Restricted (E)      | Total Fund col. D + E (F) |                     |
| <b>A. REVENUES</b>   |                |                  |                           |                     |                           |                      |                     |                           |                     |
| 1) LCFF Sources  |                | 8010-8099        | 9,199,138.32              | 0.00                | 9,199,138.32              | 10,277,827.00        | 0.00                | 10,277,827.00             | 11.7%               |
| 2) Federal Revenue   |                | 8100-8299        | 1,554.00                  | 770,271.90          | 771,825.90                | 1,554.00             | 748,040.00          | 749,594.00                | -2.9%               |
| 3) Other State Revenue   |                | 8300-8599        | 319,006.20                | 108,308.29          | 427,314.49                | 900,123.00           | 61,808.00           | 961,931.00                | 125.1%              |
| 4) Other Local Revenue   |                | 8600-8799        | 195,857.62                | 267,602.04          | 463,459.66                | 148,718.82           | 395,869.80          | 544,588.62                | 17.5%               |
| <b>5) TOTAL, REVENUES</b>  |                |                  | <b>9,715,556.14</b>       | <b>1,146,182.23</b> | <b>10,861,738.37</b>      | <b>11,328,222.82</b> | <b>1,205,717.80</b> | <b>12,533,940.62</b>      | <b>15.4%</b>        |
| <b>B. EXPENDITURES (Objects 1000-7999)</b>   |                |                  |                           |                     |                           |                      |                     |                           |                     |
| 1) Instruction   | 1000-1999      |                  | 5,644,097.48              | 1,205,288.49        | 6,849,385.97              | 6,099,763.15         | 1,081,272.35        | 7,181,035.50              | 4.8%                |
| 2) Instruction - Related Services  | 2000-2999      |                  | 594,674.32                | 78,370.95           | 673,045.27                | 975,522.03           | 81,323.47           | 1,056,845.50              | 57.0%               |
| 3) Pupil Services  | 3000-3999      |                  | 733,346.74                | 123,025.58          | 856,372.32                | 1,021,993.90         | 134,095.00          | 1,156,088.90              | 35.0%               |
| 4) Ancillary Services  | 4000-4999      |                  | 257,730.14                | 0.00                | 257,730.14                | 281,666.67           | 0.00                | 281,666.67                | 9.3%                |
| 5) Community Services  | 5000-5999      |                  | 61,951.57                 | 0.00                | 61,951.57                 | 70,000.00            | 0.00                | 70,000.00                 | 13.0%               |
| 6) Enterprise  | 6000-6999      |                  | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| 7) General Administration  | 7000-7999      |                  | 770,950.26                | 14,285.00           | 785,235.26                | 790,352.68           | 8,201.00            | 798,553.68                | 1.7%                |
| 8) Plant Services  | 8000-8999      |                  | 712,284.71                | 474,865.84          | 1,187,150.55              | 873,066.00           | 554,700.25          | 1,427,766.25              | 20.3%               |
| 9) Other Outgo   | 9000-9999      | Except 7600-7699 | 282,171.29                | 3,664.09            | 285,835.38                | 318,858.00           | 0.00                | 318,858.00                | 11.6%               |
| <b>10) TOTAL, EXPENDITURES</b>   |                |                  | <b>9,057,206.51</b>       | <b>1,899,499.95</b> | <b>10,956,706.46</b>      | <b>10,431,222.43</b> | <b>1,859,592.07</b> | <b>12,290,814.50</b>      | <b>12.2%</b>        |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b> |                |                  | 658,349.63                | (753,317.72)        | (94,968.09)               | 897,000.39           | (653,874.27)        | 243,126.12                | -356.0%             |
| <b>D. OTHER FINANCING SOURCES/USES</b>   |                |                  |                           |                     |                           |                      |                     |                           |                     |
| 1) Interfund Transfers   |                |                  |                           |                     |                           |                      |                     |                           |                     |
| a) Transfers In  |                | 8900-8929        | 13,558.86                 | 0.00                | 13,558.86                 | 1,600.00             | 0.00                | 1,600.00                  | -88.2%              |
| b) Transfers Out   |                | 7600-7629        | 89,857.00                 | 0.00                | 89,857.00                 | 56,040.00            | 0.00                | 56,040.00                 | -37.6%              |
| 2) Other Sources/Uses  |                |                  |                           |                     |                           |                      |                     |                           |                     |
| a) Sources   |                | 8930-8979        | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| b) Uses  |                | 7630-7699        | 0.00                      | 0.00                | 0.00                      | 0.00                 | 0.00                | 0.00                      | 0.0%                |
| 3) Contributions   |                | 8980-8999        | (554,997.92)              | 554,997.92          | 0.00                      | (653,874.27)         | 653,874.27          | 0.00                      | 0.0%                |
| <b>4) TOTAL, OTHER FINANCING SOURCES/USES</b>  |                |                  | <b>(631,296.06)</b>       | <b>554,997.92</b>   | <b>(76,298.14)</b>        | <b>(708,314.27)</b>  | <b>653,874.27</b>   | <b>(54,440.00)</b>        | <b>-28.6%</b>       |

| Description  | Function Codes | Object Codes | 2014-15 Unaudited Actuals |                |                           | 2015-16 Budget   |                |                           | % Diff Column C & F |
|--|----------------|--------------|---------------------------|----------------|---------------------------|------------------|----------------|---------------------------|---------------------|
|  |                |              | Unrestricted (A)          | Restricted (B) | Total Fund col. A + B (C) | Unrestricted (D) | Restricted (E) | Total Fund col. D + E (F) |                     |
| <b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b> |                |              | 27,053.57                 | (198,319.80)   | (171,266.23)              | 188,686.12       | 0.00           | 188,686.12                | -210.2%             |
| <b>F. FUND BALANCE, RESERVES</b>                           |                |              |                           |                |                           |                  |                |                           |                     |
| 1) Beginning Fund Balance                                  |                |              |                           |                |                           |                  |                |                           |                     |
| a) As of July 1 - Unaudited                                |                | 9791         | 2,243,734.61              | 280,821.80     | 2,524,556.41              | 2,270,788.18     | 82,502.00      | 2,353,290.18              | -6.8%               |
| b) Audit Adjustments                                       |                | 9793         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| c) As of July 1 - Audited (F1a + F1b)                      |                |              | 2,243,734.61              | 280,821.80     | 2,524,556.41              | 2,270,788.18     | 82,502.00      | 2,353,290.18              | -6.8%               |
| d) Other Restatements                                      |                | 9795         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| e) Adjusted Beginning Balance (F1c + F1d)                  |                |              | 2,243,734.61              | 280,821.80     | 2,524,556.41              | 2,270,788.18     | 82,502.00      | 2,353,290.18              | -6.8%               |
| 2) Ending Balance, June 30 (E + F1e)                       |                |              | 2,270,788.18              | 82,502.00      | 2,353,290.18              | 2,459,474.30     | 82,502.00      | 2,541,976.30              | 8.0%                |
| Components of Ending Fund Balance                          |                |              |                           |                |                           |                  |                |                           |                     |
| a) Nonspendable  |                |              |                           |                |                           |                  |                |                           |                     |
| Revolving Cash   |                | 9711         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| Stores   |                | 9712         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| Prepaid Expenditures                                       |                | 9713         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| All Others   |                | 9719         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| b) Restricted  |                | 9740         | 0.00                      | 82,502.00      | 82,502.00                 | 0.00             | 82,502.00      | 82,502.00                 | 0.0%                |
| c) Committed   |                |              |                           |                |                           |                  |                |                           |                     |
| Stabilization Arrangements                                 |                | 9750         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| Other Commitments (by Resource/Object)                     |                | 9760         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| d) Assigned  |                |              |                           |                |                           |                  |                |                           |                     |
| Other Assignments (by Resource/Object)                     |                | 9780         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| e) Unassigned/unappropriated                               |                |              |                           |                |                           |                  |                |                           |                     |
| Reserve for Economic Uncertainties                         |                | 9789         | 0.00                      | 0.00           | 0.00                      | 0.00             | 0.00           | 0.00                      | 0.0%                |
| Unassigned/Unappropriated Amount                           |                | 9790         | 2,270,788.18              | 0.00           | 2,270,788.18              | 2,459,474.30     | 0.00           | 2,459,474.30              | 8.3%                |



| <u>Resource</u>           | <u>Description</u>               | <u>2014-15<br/>Unaudited Actuals</u> | <u>2015-16<br/>Budget</u> |
|---------------------------|----------------------------------|--------------------------------------|---------------------------|
| 6230                      | California Clean Energy Jobs Act | 82,502.00                            | 82,502.00                 |
| Total, Restricted Balance |                                  | <u>82,502.00</u>                     | <u>82,502.00</u>          |

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

| Description   | Resource Codes | Object Codes            | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|-------------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>  |                |                         |                              |                   |                       |
| 1) LCFF Sources   |                | 8010-8099               | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue  |                | 8100-8299               | 46,682.88                    | 36,727.00         | -21.3%                |
| 3) Other State Revenue  |                | 8300-8599               | 3,568.70                     | 2,519.00          | -29.4%                |
| 4) Other Local Revenue  |                | 8600-8799               | 32,851.55                    | 28,120.00         | -14.4%                |
| 5) TOTAL, REVENUES  |                |                         | 83,103.13                    | 67,366.00         | -18.9%                |
| <b>B. EXPENDITURES</b>  |                |                         |                              |                   |                       |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                         | 0.00              | 0.0%                  |
| 2) Classified Salaries  |                | 2000-2999               | 31,964.03                    | 0.00              | -100.0%               |
| 3) Employee Benefits  |                | 3000-3999               | 22,695.94                    | 0.00              | -100.0%               |
| 4) Books and Supplies   |                | 4000-4999               | 12,888.91                    | 18,000.00         | 39.7%                 |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 49,452.75                    | 48,578.47         | -1.8%                 |
| 6) Capital Outlay   |                | 6000-6999               | 0.00                         | 0.00              | 0.0%                  |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 0.00                         | 0.00              | 0.0%                  |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                         | 0.00              | 0.0%                  |
| 9) TOTAL, EXPENDITURES  |                |                         | 117,001.63                   | 66,578.47         | -43.1%                |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         | (33,898.50)                  | 787.53            | -102.3%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                              |                   |                       |
| 1) Interfund Transfers  |                |                         |                              |                   |                       |
| a) Transfers In   |                | 8900-8929               | 35,000.00                    | 0.00              | -100.0%               |
| b) Transfers Out  |                | 7600-7629               | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses   |                |                         |                              |                   |                       |
| a) Sources  |                | 8930-8979               | 0.00                         | 0.00              | 0.0%                  |
| b) Uses   |                | 7630-7699               | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions  |                | 8980-8999               | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                         | 35,000.00                    | 0.00              | -100.0%               |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b> |                |              | 1,101.50                     | 787.53            | -28.5%                |
| <b>F. FUND BALANCE, RESERVES</b>                           |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                  |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                |                |              |                              |                   |                       |
|  |                | 9791         | 2,838.97                     | 3,940.47          | 38.8%                 |
| b) Audit Adjustments                                       |                |              |                              |                   |                       |
|  |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                      |                |              | 2,838.97                     | 3,940.47          | 38.8%                 |
| d) Other Restatements                                      |                |              |                              |                   |                       |
|  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                  |                |              | 2,838.97                     | 3,940.47          | 38.8%                 |
| 2) Ending Balance, June 30 (E + F1e)                       |                |              | 3,940.47                     | 4,728.00          | 20.0%                 |
| Components of Ending Fund Balance                          |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                |              |                              |                   |                       |
|  |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                |              |                              |                   |                       |
|  |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures                                       |                |              |                              |                   |                       |
|  |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                |              |                              |                   |                       |
|  |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              | 3,884.36                     | 4,671.89          | 20.3%                 |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                 |                |              |                              |                   |                       |
|  |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments  |                |              |                              |                   |                       |
|  |                | 9760         | 56.11                        | 56.11             | 0.0%                  |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments  |                |              |                              |                   |                       |
|  |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                               |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                         |                |              |                              |                   |                       |
|  |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                           |                |              |                              |                   |                       |
|  |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>G. ASSETS</b>  |                |              |                              |                   |                       |
| 1) Cash   |                |              |                              |                   |                       |
| a) in County Treasury   |                | 9110         | 9,051.95                     |                   |                       |
| 1) Fair Value Adjustment to Cash in County Treasury                             |                | 9111         | 0.00                         |                   |                       |
| b) in Banks   |                | 9120         | 0.00                         |                   |                       |
| c) in Revolving Fund  |                | 9130         | 0.00                         |                   |                       |
| d) with Fiscal Agent  |                | 9135         | 0.00                         |                   |                       |
| e) collections awaiting deposit   |                | 9140         | 0.00                         |                   |                       |
| 2) Investments  |                | 9150         | 0.00                         |                   |                       |
| 3) Accounts Receivable  |                | 9200         | 5,874.93                     |                   |                       |
| 4) Due from Grantor Government  |                | 9290         | 0.00                         |                   |                       |
| 5) Due from Other Funds   |                | 9310         | 0.00                         |                   |                       |
| 6) Stores   |                | 9320         | 0.00                         |                   |                       |
| 7) Prepaid Expenditures   |                | 9330         | 0.00                         |                   |                       |
| 8) Other Current Assets   |                | 9340         | 0.00                         |                   |                       |
| 9) TOTAL, ASSETS  |                |              | 14,926.88                    |                   |                       |
| <b>H. DEFERRED OUTFLOWS OF RESOURCES</b>  |                |              |                              |                   |                       |
| 1) Deferred Outflows of Resources   |                | 9490         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED OUTFLOWS   |                |              | 0.00                         |                   |                       |
| <b>I. LIABILITIES</b>   |                |              |                              |                   |                       |
| 1) Accounts Payable   |                | 9500         | 10,986.41                    |                   |                       |
| 2) Due to Grantor Governments   |                | 9590         | 0.00                         |                   |                       |
| 3) Due to Other Funds   |                | 9610         | 0.00                         |                   |                       |
| 4) Current Loans  |                | 9640         |                              |                   |                       |
| 5) Unearned Revenue   |                | 9650         | 0.00                         |                   |                       |
| 6) TOTAL, LIABILITIES   |                |              | 10,986.41                    |                   |                       |
| <b>J. DEFERRED INFLOWS OF RESOURCES</b>   |                |              |                              |                   |                       |
| 1) Deferred Inflows of Resources  |                | 9690         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED INFLOWS  |                |              | 0.00                         |                   |                       |
| <b>K. FUND EQUITY</b>   |                |              |                              |                   |                       |
| Ending Fund Balance, June 30<br>(must agree with line F2) (G9 + H2) - (I6 + J2) |                |              | 3,940.47                     |                   |                       |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>FEDERAL REVENUE</b>                                   |                |              |                              |                   |                       |
| Child Nutrition Programs                                 |                | 8220         | 46,682.88                    | 36,727.00         | -21.3%                |
| All Other Federal Revenue                                |                | 8290         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, FEDERAL REVENUE</b>                            |                |              | <b>46,682.88</b>             | <b>36,727.00</b>  | <b>-21.3%</b>         |
| <b>OTHER STATE REVENUE</b>                               |                |              |                              |                   |                       |
| Child Nutrition Programs                                 |                | 8520         | 3,568.70                     | 2,519.00          | -29.4%                |
| All Other State Revenue                                  |                | 8590         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER STATE REVENUE</b>                        |                |              | <b>3,568.70</b>              | <b>2,519.00</b>   | <b>-29.4%</b>         |
| <b>OTHER LOCAL REVENUE</b>                               |                |              |                              |                   |                       |
| Other Local Revenue                                      |                |              |                              |                   |                       |
| Sales  |                |              |                              |                   |                       |
| Sale of Equipment/Supplies                               |                | 8631         | 0.00                         | 0.00              | 0.0%                  |
| Food Service Sales                                       |                | 8634         | 0.00                         | 0.00              | 0.0%                  |
| Leases and Rentals                                       |                | 8650         | 0.00                         | 0.00              | 0.0%                  |
| Interest   |                | 8660         | 150.27                       | 120.00            | -20.1%                |
| Net Increase (Decrease) in the Fair Value of Investments |                | 8662         | 0.00                         | 0.00              | 0.0%                  |
| Fees and Contracts                                       |                |              |                              |                   |                       |
| Interagency Services                                     |                | 8677         | 0.00                         | 0.00              | 0.0%                  |
| Other Local Revenue                                      |                |              |                              |                   |                       |
| All Other Local Revenue                                  |                | 8699         | 32,701.28                    | 28,000.00         | -14.4%                |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                        |                |              | <b>32,851.55</b>             | <b>28,120.00</b>  | <b>-14.4%</b>         |
| <b>TOTAL, REVENUES</b>                                   |                |              | <b>83,103.13</b>             | <b>67,366.00</b>  | <b>-18.9%</b>         |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>CERTIFICATED SALARIES</b>                           |                |              |                              |                   |                       |
| Certificated Supervisors' and Administrators' Salaries |                | 1300         | 0.00                         | 0.00              | 0.0%                  |
| Other Certificated Salaries                            |                | 1900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CERTIFICATED SALARIES</b>                    |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>CLASSIFIED SALARIES</b>                             |                |              |                              |                   |                       |
| Classified Support Salaries                            |                | 2200         | 21,993.07                    | 0.00              | -100.0%               |
| Classified Supervisors' and Administrators' Salaries   |                | 2300         | 0.00                         | 0.00              | 0.0%                  |
| Clerical, Technical and Office Salaries                |                | 2400         | 0.00                         | 0.00              | 0.0%                  |
| Other Classified Salaries                              |                | 2900         | 9,970.96                     | 0.00              | -100.0%               |
| <b>TOTAL, CLASSIFIED SALARIES</b>                      |                |              | <b>31,964.03</b>             | <b>0.00</b>       | <b>-100.0%</b>        |
| <b>EMPLOYEE BENEFITS</b>                               |                |              |                              |                   |                       |
| STRS   |                | 3101-3102    | 0.00                         | 0.00              | 0.0%                  |
| PERS   |                | 3201-3202    | 2,588.79                     | 0.00              | -100.0%               |
| OASDI/Medicare/Alternative                             |                | 3301-3302    | 2,445.22                     | 0.00              | -100.0%               |
| Health and Welfare Benefits                            |                | 3401-3402    | 16,977.94                    | 0.00              | -100.0%               |
| Unemployment Insurance                                 |                | 3501-3502    | 15.94                        | 0.00              | -100.0%               |
| Workers' Compensation                                  |                | 3601-3602    | 668.05                       | 0.00              | -100.0%               |
| OPEB, Allocated  |                | 3701-3702    | 0.00                         | 0.00              | 0.0%                  |
| OPEB, Active Employees                                 |                | 3751-3752    | 0.00                         | 0.00              | 0.0%                  |
| Other Employee Benefits                                |                | 3901-3902    | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                        |                |              | <b>22,695.94</b>             | <b>0.00</b>       | <b>-100.0%</b>        |
| <b>BOOKS AND SUPPLIES</b>                              |                |              |                              |                   |                       |
| Books and Other Reference Materials                    |                | 4200         | 0.00                         | 0.00              | 0.0%                  |
| Materials and Supplies                                 |                | 4300         | 0.00                         | 0.00              | 0.0%                  |
| Noncapitalized Equipment                               |                | 4400         | 0.00                         | 0.00              | 0.0%                  |
| Food   |                | 4700         | 12,888.91                    | 18,000.00         | 39.7%                 |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                       |                |              | <b>12,888.91</b>             | <b>18,000.00</b>  | <b>39.7%</b>          |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>                  |                |              |                              |                   |                       |
| Subagreements for Services  |                | 5100         | 0.00                         | 0.00              | 0.0%                  |
| Travel and Conferences  |                | 5200         | 0.00                         | 0.00              | 0.0%                  |
| Dues and Memberships  |                | 5300         | 0.00                         | 0.00              | 0.0%                  |
| Insurance   |                | 5400-5450    | 0.00                         | 0.00              | 0.0%                  |
| Operations and Housekeeping Services                              |                | 5500         | 0.00                         | 0.00              | 0.0%                  |
| Rentals, Leases, Repairs, and Noncapitalized Improvements         |                | 5600         | 0.00                         | 578.47            | New                   |
| Transfers of Direct Costs   |                | 5710         | 0.00                         | 0.00              | 0.0%                  |
| Transfers of Direct Costs - Interfund                             |                | 5750         | 0.00                         | 0.00              | 0.0%                  |
| Professional/Consulting Services and Operating Expenditures       |                | 5800         | 49,452.75                    | 48,000.00         | -2.9%                 |
| Communications  |                | 5900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>           |                |              | <b>49,452.75</b>             | <b>48,578.47</b>  | <b>-1.8%</b>          |
| <b>CAPITAL OUTLAY</b>   |                |              |                              |                   |                       |
| Buildings and Improvements of Buildings                           |                | 6200         | 0.00                         | 0.00              | 0.0%                  |
| Equipment   |                | 6400         | 0.00                         | 0.00              | 0.0%                  |
| Equipment Replacement   |                | 6500         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CAPITAL OUTLAY</b>                                      |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>        |                |              |                              |                   |                       |
| Debt Service  |                |              |                              |                   |                       |
| Debt Service - Interest   |                | 7438         | 0.00                         | 0.00              | 0.0%                  |
| Other Debt Service - Principal                                    |                | 7439         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b> |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>                  |                |              |                              |                   |                       |
| Transfers of Indirect Costs - Interfund                           |                | 7350         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>           |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>TOTAL, EXPENDITURES</b>  |                |              | <b>117,001.63</b>            | <b>66,578.47</b>  | <b>-43.1%</b>         |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>INTERFUND TRANSFERS</b>                                 |                |              |                              |                   |                       |
| <b>INTERFUND TRANSFERS IN</b>                              |                |              |                              |                   |                       |
| From: General Fund   |                | 8916         | 35,000.00                    | 0.00              | -100.0%               |
| Other Authorized Interfund Transfers In                    |                | 8919         | 0.00                         | 0.00              | 0.0%                  |
| (a) TOTAL, INTERFUND TRANSFERS IN                          |                |              | 35,000.00                    | 0.00              | -100.0%               |
| <b>INTERFUND TRANSFERS OUT</b>                             |                |              |                              |                   |                       |
| Other Authorized Interfund Transfers Out                   |                | 7619         | 0.00                         | 0.00              | 0.0%                  |
| (b) TOTAL, INTERFUND TRANSFERS OUT                         |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>OTHER SOURCES/USES</b>                                  |                |              |                              |                   |                       |
| <b>SOURCES</b>   |                |              |                              |                   |                       |
| Other Sources  |                |              |                              |                   |                       |
| Transfers from Funds of Lapsed/Reorganized LEAs            |                | 8965         | 0.00                         | 0.00              | 0.0%                  |
| Long-Term Debt Proceeds                                    |                |              |                              |                   |                       |
| Proceeds from Capital Leases                               |                | 8972         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Sources                                |                | 8979         | 0.00                         | 0.00              | 0.0%                  |
| (c) TOTAL, SOURCES   |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>USES</b>  |                |              |                              |                   |                       |
| Transfers of Funds from Lapsed/Reorganized LEAs            |                |              |                              |                   |                       |
|  |                | 7651         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Uses                                   |                |              |                              |                   |                       |
|  |                | 7699         | 0.00                         | 0.00              | 0.0%                  |
| (d) TOTAL, USES  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>CONTRIBUTIONS</b>                                       |                |              |                              |                   |                       |
| Contributions from Unrestricted Revenues                   |                |              |                              |                   |                       |
|  |                | 8980         | 0.00                         | 0.00              | 0.0%                  |
| Contributions from Restricted Revenues                     |                |              |                              |                   |                       |
|  |                | 8990         | 0.00                         | 0.00              | 0.0%                  |
| (e) TOTAL, CONTRIBUTIONS                                   |                |              | 0.00                         | 0.00              | 0.0%                  |
| TOTAL, OTHER FINANCING SOURCES/USES<br>(a - b + c - d + e) |                |              | 35,000.00                    | 0.00              | -100.0%               |



Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Function

| Description  | Function Codes | Object Codes        | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|---------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>   |                |                     |                              |                   |                       |
| 1) LCFF Sources  |                | 8010-8099           | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue   |                | 8100-8299           | 46,682.88                    | 36,727.00         | -21.3%                |
| 3) Other State Revenue   |                | 8300-8599           | 3,568.70                     | 2,519.00          | -29.4%                |
| 4) Other Local Revenue   |                | 8600-8799           | 32,851.55                    | 28,120.00         | -14.4%                |
| 5) TOTAL, REVENUES   |                |                     | 83,103.13                    | 67,366.00         | -18.9%                |
| <b>B. EXPENDITURES (Objects 1000-7999)</b>   |                |                     |                              |                   |                       |
| 1) Instruction   | 1000-1999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 2) Instruction - Related Services  | 2000-2999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 3) Pupil Services  | 3000-3999      |                     | 117,001.63                   | 66,578.47         | -43.1%                |
| 4) Ancillary Services  | 4000-4999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 5) Community Services  | 5000-5999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 6) Enterprise  | 6000-6999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 7) General Administration  | 7000-7999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 8) Plant Services  | 8000-8999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 9) Other Outgo   | 9000-9999      | Except<br>7600-7699 | 0.00                         | 0.00              | 0.0%                  |
| 10) TOTAL, EXPENDITURES  |                |                     | 117,001.63                   | 66,578.47         | -43.1%                |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B10)</b> |                |                     |                              |                   |                       |
|  |                |                     | (33,898.50)                  | 787.53            | -102.3%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>   |                |                     |                              |                   |                       |
| 1) Interfund Transfers   |                |                     |                              |                   |                       |
| a) Transfers In  |                | 8900-8929           | 35,000.00                    | 0.00              | -100.0%               |
| b) Transfers Out   |                | 7600-7629           | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses  |                |                     |                              |                   |                       |
| a) Sources   |                | 8930-8979           | 0.00                         | 0.00              | 0.0%                  |
| b) Uses  |                | 7630-7699           | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions   |                | 8980-8999           | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES   |                |                     | 35,000.00                    | 0.00              | -100.0%               |

Unaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Function

| Description  | Function Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 1,101.50                     | 787.53            | -28.5%                |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                |              |                              |                   |                       |
|  |                | 9791         | 2,838.97                     | 3,940.47          | 38.8%                 |
| b) Audit Adjustments   |                |              |                              |                   |                       |
|  |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              |                              |                   |                       |
|  |                |              | 2,838.97                     | 3,940.47          | 38.8%                 |
| d) Other Restatements  |                |              |                              |                   |                       |
|  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              |                              |                   |                       |
|  |                |              | 2,838.97                     | 3,940.47          | 38.8%                 |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              |                              |                   |                       |
|  |                |              | 3,940.47                     | 4,728.00          | 20.0%                 |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                |              |                              |                   |                       |
|  |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                |              |                              |                   |                       |
|  |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                |              |                              |                   |                       |
|  |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                |              |                              |                   |                       |
|  |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
|  |                | 9740         | 3,884.36                     | 4,671.89          | 20.3%                 |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                |              |                              |                   |                       |
|  |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments (by Resource/Object)                         |                |              |                              |                   |                       |
|  |                | 9760         | 56.11                        | 56.11             | 0.0%                  |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments (by Resource/Object)                         |                |              |                              |                   |                       |
|  |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                |              |                              |                   |                       |
|  |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                |              |                              |                   |                       |
|  |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| <b>Resource</b>           | <b>Description</b>   | <b>2014-15<br/>Unaudited Actuals</b> | <b>2015-16<br/>Budget</b> |
|---------------------------|--|--------------------------------------|---------------------------|
| 5310                      | Child Nutrition: School Programs (e.g., School Lunch, School | 3,884.36                             | 4,671.89                  |
| Total, Restricted Balance |  | <u>3,884.36</u>                      | <u>4,671.89</u>           |

| Description   | Resource Codes | Object Codes            | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|-------------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>  |                |                         |                              |                   |                       |
| 1) LCFF Sources   |                | 8010-8099               | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue  |                | 8100-8299               | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue  |                | 8300-8599               | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue  |                | 8600-8799               | 1,347.54                     | 900.00            | -33.2%                |
| 5) TOTAL, REVENUES  |                |                         | 1,347.54                     | 900.00            | -33.2%                |
| <b>B. EXPENDITURES</b>  |                |                         |                              |                   |                       |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                         | 0.00              | 0.0%                  |
| 2) Classified Salaries  |                | 2000-2999               | 0.00                         | 0.00              | 0.0%                  |
| 3) Employee Benefits  |                | 3000-3999               | 0.00                         | 0.00              | 0.0%                  |
| 4) Books and Supplies   |                | 4000-4999               | 0.00                         | 0.00              | 0.0%                  |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 0.00                         | 0.00              | 0.0%                  |
| 6) Capital Outlay   |                | 6000-6999               | 0.00                         | 0.00              | 0.0%                  |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 0.00                         | 0.00              | 0.0%                  |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                         | 0.00              | 0.0%                  |
| 9) TOTAL, EXPENDITURES  |                |                         | 0.00                         | 0.00              | 0.0%                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         | 1,347.54                     | 900.00            | -33.2%                |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                              |                   |                       |
| 1) Interfund Transfers  |                |                         |                              |                   |                       |
| a) Transfers In   |                | 8900-8929               | 11,040.00                    | 11,040.00         | 0.0%                  |
| b) Transfers Out  |                | 7600-7629               | 13,558.86                    | 1,600.00          | -88.2%                |
| 2) Other Sources/Uses   |                |                         |                              |                   |                       |
| a) Sources  |                | 8930-8979               | 0.00                         | 0.00              | 0.0%                  |
| b) Uses   |                | 7630-7699               | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions  |                | 8980-8999               | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                         | (2,518.86)                   | 9,440.00          | -474.8%               |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | (1,171.32)                   | 10,340.00         | -982.8%               |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                |              |                              |                   |                       |
|  |                | 9791         | 97,448.86                    | 96,277.54         | -1.2%                 |
| b) Audit Adjustments   |                |              |                              |                   |                       |
|  |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              |                              |                   |                       |
|  |                |              | 97,448.86                    | 96,277.54         | -1.2%                 |
| d) Other Restatements  |                |              |                              |                   |                       |
|  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              |                              |                   |                       |
|  |                |              | 97,448.86                    | 96,277.54         | -1.2%                 |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              |                              |                   |                       |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                |              |                              |                   |                       |
|  |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                |              |                              |                   |                       |
|  |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                |              |                              |                   |                       |
|  |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                |              |                              |                   |                       |
|  |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
|  |                | 9740         | 0.00                         | 0.00              | 0.0%                  |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                |              |                              |                   |                       |
|  |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments  |                |              |                              |                   |                       |
|  |                | 9760         | 96,277.54                    | 106,617.54        | 10.7%                 |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments  |                |              |                              |                   |                       |
|  |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                |              |                              |                   |                       |
|  |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                |              |                              |                   |                       |
|  |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>G. ASSETS</b>  |                |              |                              |                   |                       |
| 1) Cash   |                |              |                              |                   |                       |
| a) in County Treasury   |                | 9110         | 95,937.40                    |                   |                       |
| 1) Fair Value Adjustment to Cash in County Treasury                             |                | 9111         | 0.00                         |                   |                       |
| b) in Banks   |                | 9120         | 0.00                         |                   |                       |
| c) in Revolving Fund  |                | 9130         | 0.00                         |                   |                       |
| d) with Fiscal Agent  |                | 9135         | 0.00                         |                   |                       |
| e) collections awaiting deposit   |                | 9140         | 0.00                         |                   |                       |
| 2) Investments  |                | 9150         | 0.00                         |                   |                       |
| 3) Accounts Receivable  |                | 9200         | 340.14                       |                   |                       |
| 4) Due from Grantor Government  |                | 9290         | 0.00                         |                   |                       |
| 5) Due from Other Funds   |                | 9310         | 0.00                         |                   |                       |
| 6) Stores   |                | 9320         | 0.00                         |                   |                       |
| 7) Prepaid Expenditures   |                | 9330         | 0.00                         |                   |                       |
| 8) Other Current Assets   |                | 9340         | 0.00                         |                   |                       |
| 9) TOTAL, ASSETS  |                |              | 96,277.54                    |                   |                       |
| <b>H. DEFERRED OUTFLOWS OF RESOURCES</b>  |                |              |                              |                   |                       |
| 1) Deferred Outflows of Resources   |                | 9490         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED OUTFLOWS   |                |              | 0.00                         |                   |                       |
| <b>I. LIABILITIES</b>   |                |              |                              |                   |                       |
| 1) Accounts Payable   |                | 9500         | 0.00                         |                   |                       |
| 2) Due to Grantor Governments   |                | 9590         | 0.00                         |                   |                       |
| 3) Due to Other Funds   |                | 9610         | 0.00                         |                   |                       |
| 4) Current Loans  |                | 9640         | 0.00                         |                   |                       |
| 5) Unearned Revenue   |                | 9650         | 0.00                         |                   |                       |
| 6) TOTAL, LIABILITIES   |                |              | 0.00                         |                   |                       |
| <b>J. DEFERRED INFLOWS OF RESOURCES</b>   |                |              |                              |                   |                       |
| 1) Deferred Inflows of Resources  |                | 9690         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED INFLOWS  |                |              | 0.00                         |                   |                       |
| <b>K. FUND EQUITY</b>   |                |              |                              |                   |                       |
| Ending Fund Balance, June 30<br>(must agree with line F2) (G9 + H2) - (I6 + J2) |                |              | 96,277.54                    |                   |                       |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>OTHER LOCAL REVENUE</b>                               |                |              |                              |                   |                       |
| Other Local Revenue                                      |                |              |                              |                   |                       |
| Sales  |                |              |                              |                   |                       |
| Sale of Equipment/Supplies                               |                | 8631         | 0.00                         | 0.00              | 0.0%                  |
| Interest   |                | 8660         | 1,347.54                     | 900.00            | -33.2%                |
| Net Increase (Decrease) in the Fair Value of Investments |                | 8662         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                        |                |              | <b>1,347.54</b>              | <b>900.00</b>     | <b>-33.2%</b>         |
| <b>TOTAL, REVENUES</b>                                   |                |              | <b>1,347.54</b>              | <b>900.00</b>     | <b>-33.2%</b>         |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>INTERFUND TRANSFERS</b>   |                |              |                              |                   |                       |
| <b>INTERFUND TRANSFERS IN</b>                                      |                |              |                              |                   |                       |
| From: General Fund/CSSF  |                | 8912         | 11,040.00                    | 11,040.00         | 0.0%                  |
| Other Authorized Interfund Transfers In                            |                | 8919         | 0.00                         | 0.00              | 0.0%                  |
| <b>(a) TOTAL, INTERFUND TRANSFERS IN</b>                           |                |              | 11,040.00                    | 11,040.00         | 0.0%                  |
| <b>INTERFUND TRANSFERS OUT</b>                                     |                |              |                              |                   |                       |
| To: General Fund/CSSF  |                | 7612         | 13,558.86                    | 1,600.00          | -88.2%                |
| To: State School Building Fund/<br>County School Facilities Fund   |                | 7613         | 0.00                         | 0.00              | 0.0%                  |
| Other Authorized Interfund Transfers Out                           |                | 7619         | 0.00                         | 0.00              | 0.0%                  |
| <b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>                          |                |              | 13,558.86                    | 1,600.00          | -88.2%                |
| <b>OTHER SOURCES/USES</b>  |                |              |                              |                   |                       |
| <b>SOURCES</b>   |                |              |                              |                   |                       |
| Other Sources  |                |              |                              |                   |                       |
| Transfers from Funds of<br>Lapsed/Reorganized LEAs                 |                | 8965         | 0.00                         | 0.00              | 0.0%                  |
| <b>(c) TOTAL, SOURCES</b>  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>USES</b>  |                |              |                              |                   |                       |
| Transfers of Funds from<br>Lapsed/Reorganized LEAs                 |                | 7651         | 0.00                         | 0.00              | 0.0%                  |
| <b>(d) TOTAL, USES</b>   |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>CONTRIBUTIONS</b>   |                |              |                              |                   |                       |
| Contributions from Restricted Revenues                             |                | 8990         | 0.00                         | 0.00              | 0.0%                  |
| <b>(e) TOTAL, CONTRIBUTIONS</b>                                    |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER FINANCING SOURCES/USES<br/>(a - b + c - d + e)</b> |                |              | (2,518.86)                   | 9,440.00          | -474.8%               |



| Description  | Function Codes | Object Codes        | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|---------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>   |                |                     |                              |                   |                       |
| 1) LCFF Sources  |                | 8010-8099           | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue   |                | 8100-8299           | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue   |                | 8300-8599           | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue   |                | 8600-8799           | 1,347.54                     | 900.00            | -33.2%                |
| 5) TOTAL REVENUES  |                |                     | 1,347.54                     | 900.00            | -33.2%                |
| <b>B. EXPENDITURES (Objects 1000-7999)</b>   |                |                     |                              |                   |                       |
| 1) Instruction   | 1000-1999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 2) Instruction - Related Services  | 2000-2999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 3) Pupil Services  | 3000-3999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 4) Ancillary Services  | 4000-4999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 5) Community Services  | 5000-5999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 6) Enterprise  | 6000-6999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 7) General Administration  | 7000-7999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 8) Plant Services  | 8000-8999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 9) Other Outgo   | 9000-9999      | Except<br>7600-7699 | 0.00                         | 0.00              | 0.0%                  |
| 10) TOTAL EXPENDITURES   |                |                     | 0.00                         | 0.00              | 0.0%                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B10)</b> |                |                     | 1,347.54                     | 900.00            | -33.2%                |
| <b>D. OTHER FINANCING SOURCES/USES</b>   |                |                     |                              |                   |                       |
| 1) Interfund Transfers   |                |                     |                              |                   |                       |
| a) Transfers In  |                | 8900-8929           | 11,040.00                    | 11,040.00         | 0.0%                  |
| b) Transfers Out   |                | 7600-7629           | 13,558.86                    | 1,600.00          | -88.2%                |
| 2) Other Sources/Uses  |                |                     |                              |                   |                       |
| a) Sources   |                | 8930-8979           | 0.00                         | 0.00              | 0.0%                  |
| b) Uses  |                | 7630-7699           | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions   |                | 8980-8999           | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL OTHER FINANCING SOURCES/USES  |                |                     | (2,518.86)                   | 9,440.00          | -474.8%               |

| Description  | Function Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | (1,171.32)                   | 10,340.00         | -982.8%               |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 97,448.86                    | 96,277.54         | -1.2%                 |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 97,448.86                    | 96,277.54         | -1.2%                 |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 97,448.86                    | 96,277.54         | -1.2%                 |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              | 96,277.54                    | 106,617.54        | 10.7%                 |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
|  |                | 9740         | 0.00                         | 0.00              | 0.0%                  |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments (by Resource/Object)                         |                | 9760         | 96,277.54                    | 106,617.54        | 10.7%                 |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments (by Resource/Object)                         |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| <b>Resource</b>           | <b>Description</b> | <b>2014-15<br/>Unaudited Actuals</b> | <b>2015-16<br/>Budget</b> |
|---------------------------|--------------------|--------------------------------------|---------------------------|
| Total, Restricted Balance |                    | 0.00                                 | 0.00                      |

| Description   | Resource Codes | Object Codes            | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|-------------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>  |                |                         |                              |                   |                       |
| 1) LCFF Sources   |                | 8010-8099               | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue  |                | 8100-8299               | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue  |                | 8300-8599               | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue  |                | 8600-8799               | 48,209.04                    | 145,000.00        | 200.8%                |
| 5) TOTAL, REVENUES  |                |                         | 48,209.04                    | 145,000.00        | 200.8%                |
| <b>B. EXPENDITURES</b>  |                |                         |                              |                   |                       |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                         | 0.00              | 0.0%                  |
| 2) Classified Salaries  |                | 2000-2999               | 0.00                         | 0.00              | 0.0%                  |
| 3) Employee Benefits  |                | 3000-3999               | 0.00                         | 0.00              | 0.0%                  |
| 4) Books and Supplies   |                | 4000-4999               | 81,024.43                    | 205,000.00        | 153.0%                |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 0.00                         | 100,000.00        | New                   |
| 6) Capital Outlay   |                | 6000-6999               | 153,214.10                   | 3,632,530.00      | 2270.9%               |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 0.00                         | 0.00              | 0.0%                  |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                         | 0.00              | 0.0%                  |
| 9) TOTAL, EXPENDITURES  |                |                         | 234,238.53                   | 3,937,530.00      | 1581.0%               |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         | (186,029.49)                 | (3,792,530.00)    | 1938.7%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                              |                   |                       |
| 1) Interfund Transfers  |                |                         |                              |                   |                       |
| a) Transfers In   |                | 8900-8929               | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out  |                | 7600-7629               | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses   |                |                         |                              |                   |                       |
| a) Sources  |                | 8930-8979               | 4,830,000.00                 | 0.00              | -100.0%               |
| b) Uses   |                | 7630-7699               | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions  |                | 8980-8999               | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                         | 4,830,000.00                 | 0.00              | -100.0%               |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 4,643,970.51                 | (3,792,530.00)    | -181.7%               |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 0.00                         | 4,643,970.51      | New                   |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 0.00                         | 4,643,970.51      | New                   |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 0.00                         | 4,643,970.51      | New                   |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              |                              |                   |                       |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
|  |                | 9740         | 0.00                         | 0.00              | 0.0%                  |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments  |                | 9760         | 4,643,970.51                 | 851,440.51        | -81.7%                |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments  |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>G. ASSETS</b>  |                |              |                              |                   |                       |
| 1) Cash   |                |              |                              |                   |                       |
| a) in County Treasury   |                | 9110         | 4,658,212.28                 |                   |                       |
| 1) Fair Value Adjustment to Cash in County Treasury                             |                | 9111         | 0.00                         |                   |                       |
| b) in Banks   |                | 9120         | 0.00                         |                   |                       |
| c) in Revolving Fund  |                | 9130         | 0.00                         |                   |                       |
| d) with Fiscal Agent  |                | 9135         | 0.00                         |                   |                       |
| e) collections awaiting deposit   |                | 9140         | 0.00                         |                   |                       |
| 2) Investments  |                | 9150         | 0.00                         |                   |                       |
| 3) Accounts Receivable  |                | 9200         | 16,453.69                    |                   |                       |
| 4) Due from Grantor Government  |                | 9290         | 0.00                         |                   |                       |
| 5) Due from Other Funds   |                | 9310         | 0.00                         |                   |                       |
| 6) Stores   |                | 9320         | 0.00                         |                   |                       |
| 7) Prepaid Expenditures   |                | 9330         | 0.00                         |                   |                       |
| 8) Other Current Assets   |                | 9340         | 0.00                         |                   |                       |
| 9) TOTAL, ASSETS  |                |              | 4,674,665.97                 |                   |                       |
| <b>H. DEFERRED OUTFLOWS OF RESOURCES</b>  |                |              |                              |                   |                       |
| 1) Deferred Outflows of Resources   |                | 9490         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED OUTFLOWS   |                |              | 0.00                         |                   |                       |
| <b>I. LIABILITIES</b>   |                |              |                              |                   |                       |
| 1) Accounts Payable   |                | 9500         | 30,695.46                    |                   |                       |
| 2) Due to Grantor Governments   |                | 9590         | 0.00                         |                   |                       |
| 3) Due to Other Funds   |                | 9610         | 0.00                         |                   |                       |
| 4) Current Loans  |                | 9640         | 0.00                         |                   |                       |
| 5) Unearned Revenue   |                | 9650         | 0.00                         |                   |                       |
| 6) TOTAL, LIABILITIES   |                |              | 30,695.46                    |                   |                       |
| <b>J. DEFERRED INFLOWS OF RESOURCES</b>   |                |              |                              |                   |                       |
| 1) Deferred Inflows of Resources  |                | 9690         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED INFLOWS  |                |              | 0.00                         |                   |                       |
| <b>K. FUND EQUITY</b>   |                |              |                              |                   |                       |
| Ending Fund Balance, June 30<br>(must agree with line F2) (G9 + H2) - (I6 + J2) |                |              | 4,643,970.51                 |                   |                       |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>FEDERAL REVENUE</b>   |                |              |                              |                   |                       |
| FEMA   |                | 8281         | 0.00                         | 0.00              | 0.0%                  |
| All Other Federal Revenue                                      |                | 8290         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, FEDERAL REVENUE</b>                                  |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER STATE REVENUE</b>                                     |                |              |                              |                   |                       |
| Tax Relief Subventions<br>Restricted Levies - Other            |                |              |                              |                   |                       |
| Homeowners' Exemptions   |                | 8575         | 0.00                         | 0.00              | 0.0%                  |
| Other Subventions/In-Lieu<br>Taxes                             |                | 8576         | 0.00                         | 0.00              | 0.0%                  |
| All Other State Revenue  |                | 8590         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER STATE REVENUE</b>                              |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER LOCAL REVENUE</b>                                     |                |              |                              |                   |                       |
| Other Local Revenue<br>County and District Taxes               |                |              |                              |                   |                       |
| Other Restricted Levies<br>Secured Roll                        |                | 8615         | 0.00                         | 0.00              | 0.0%                  |
| Unsecured Roll   |                | 8616         | 0.00                         | 0.00              | 0.0%                  |
| Prior Years' Taxes   |                | 8617         | 0.00                         | 0.00              | 0.0%                  |
| Supplemental Taxes   |                | 8618         | 0.00                         | 0.00              | 0.0%                  |
| Non-Ad Valorem Taxes<br>Parcel Taxes                           |                | 8621         | 0.00                         | 0.00              | 0.0%                  |
| Other  |                | 8622         | 0.00                         | 0.00              | 0.0%                  |
| Community Redevelopment Funds<br>Not Subject to LCFF Deduction |                | 8625         | 0.00                         | 0.00              | 0.0%                  |
| Penalties and Interest from<br>Delinquent Non-LCFF<br>Taxes    |                | 8629         | 0.00                         | 0.00              | 0.0%                  |
| Sales<br>Sale of Equipment/Supplies                            |                | 8631         | 0.00                         | 0.00              | 0.0%                  |
| Leases and Rentals   |                | 8650         | 0.00                         | 0.00              | 0.0%                  |
| Interest   |                | 8660         | 48,209.04                    | 145,000.00        | 200.8%                |
| Net Increase (Decrease) in the Fair Value of Investments       |                | 8662         | 0.00                         | 0.00              | 0.0%                  |
| Other Local Revenue  |                |              |                              |                   |                       |
| All Other Local Revenue  |                | 8699         | 0.00                         | 0.00              | 0.0%                  |
| All Other Transfers In from All Others                         |                | 8799         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                              |                |              | <b>48,209.04</b>             | <b>145,000.00</b> | <b>200.8%</b>         |
| <b>TOTAL, REVENUES</b>   |                |              | <b>48,209.04</b>             | <b>145,000.00</b> | <b>200.8%</b>         |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>CLASSIFIED SALARIES</b>                                |                |              |                              |                   |                       |
| Classified Support Salaries                               |                | 2200         | 0.00                         | 0.00              | 0.0%                  |
| Classified Supervisors' and Administrators' Salaries      |                | 2300         | 0.00                         | 0.00              | 0.0%                  |
| Clerical, Technical and Office Salaries                   |                | 2400         | 0.00                         | 0.00              | 0.0%                  |
| Other Classified Salaries                                 |                | 2900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CLASSIFIED SALARIES</b>                         |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>EMPLOYEE BENEFITS</b>                                  |                |              |                              |                   |                       |
| STRS  |                | 3101-3102    | 0.00                         | 0.00              | 0.0%                  |
| PERS  |                | 3201-3202    | 0.00                         | 0.00              | 0.0%                  |
| OASDI/Medicare/Alternative                                |                | 3301-3302    | 0.00                         | 0.00              | 0.0%                  |
| Health and Welfare Benefits                               |                | 3401-3402    | 0.00                         | 0.00              | 0.0%                  |
| Unemployment Insurance                                    |                | 3501-3502    | 0.00                         | 0.00              | 0.0%                  |
| Workers' Compensation                                     |                | 3601-3602    | 0.00                         | 0.00              | 0.0%                  |
| OPEB, Allocated   |                | 3701-3702    | 0.00                         | 0.00              | 0.0%                  |
| OPEB, Active Employees                                    |                | 3751-3752    | 0.00                         | 0.00              | 0.0%                  |
| Other Employee Benefits                                   |                | 3901-3902    | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                           |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>BOOKS AND SUPPLIES</b>                                 |                |              |                              |                   |                       |
| Books and Other Reference Materials                       |                | 4200         | 0.00                         | 0.00              | 0.0%                  |
| Materials and Supplies                                    |                | 4300         | 81,024.43                    | 205,000.00        | 153.0%                |
| Noncapitalized Equipment                                  |                | 4400         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                          |                |              | 81,024.43                    | 205,000.00        | 153.0%                |
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>          |                |              |                              |                   |                       |
| Subagreements for Services                                |                | 5100         | 0.00                         | 0.00              | 0.0%                  |
| Travel and Conferences                                    |                | 5200         | 0.00                         | 0.00              | 0.0%                  |
| Insurance   |                | 5400-5450    | 0.00                         | 0.00              | 0.0%                  |
| Operations and Housekeeping Services                      |                | 5500         | 0.00                         | 0.00              | 0.0%                  |
| Rentals, Leases, Repairs, and Noncapitalized Improvements |                | 5600         | 0.00                         | 0.00              | 0.0%                  |
| Transfers of Direct Costs                                 |                | 5710         | 0.00                         | 0.00              | 0.0%                  |
| Transfers of Direct Costs - Interfund                     |                | 5750         | 0.00                         | 0.00              | 0.0%                  |



| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| Professional/Consulting Services and<br>Operating Expenditures                     |                | 5800         | 0.00                         | 100,000.00        | New                   |
| Communications   |                | 5900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>                            |                |              | 0.00                         | 100,000.00        | New                   |
| <b>CAPITAL OUTLAY</b>  |                |              |                              |                   |                       |
| Land   |                | 6100         | 0.00                         | 1,000,000.00      | New                   |
| Land Improvements  |                | 6170         | 0.00                         | 0.00              | 0.0%                  |
| Buildings and Improvements of Buildings  |                | 6200         | 128,173.64                   | 2,332,530.00      | 1719.8%               |
| Books and Media for New School Libraries<br>or Major Expansion of School Libraries |                | 6300         | 0.00                         | 0.00              | 0.0%                  |
| Equipment  |                | 6400         | 25,040.46                    | 300,000.00        | 1098.1%               |
| Equipment Replacement  |                | 6500         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CAPITAL OUTLAY</b>   |                |              | 153,214.10                   | 3,632,530.00      | 2270.9%               |
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                         |                |              |                              |                   |                       |
| Other Transfers Out  |                |              |                              |                   |                       |
| All Other Transfers Out to All Others  |                | 7299         | 0.00                         | 0.00              | 0.0%                  |
| Debt Service   |                |              |                              |                   |                       |
| Repayment of State School Building Fund<br>Aid - Proceeds from Bonds               |                | 7435         | 0.00                         | 0.00              | 0.0%                  |
| Debt Service - Interest  |                | 7438         | 0.00                         | 0.00              | 0.0%                  |
| Other Debt Service - Principal   |                | 7439         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, EXPENDITURES</b>   |                |              | 234,238.53                   | 3,937,530.00      | 1581.0%               |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>INTERFUND TRANSFERS</b>                                       |                |              |                              |                   |                       |
| <b>INTERFUND TRANSFERS IN</b>                                    |                |              |                              |                   |                       |
| Other Authorized Interfund Transfers In                          |                | 8919         | 0.00                         | 0.00              | 0.0%                  |
| (a) TOTAL, INTERFUND TRANSFERS IN                                |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>INTERFUND TRANSFERS OUT</b>                                   |                |              |                              |                   |                       |
| To: State School Building Fund/<br>County School Facilities Fund |                | 7613         | 0.00                         | 0.00              | 0.0%                  |
| Other Authorized Interfund Transfers Out                         |                | 7619         | 0.00                         | 0.00              | 0.0%                  |
| (b) TOTAL, INTERFUND TRANSFERS OUT                               |                |              | 0.00                         | 0.00              | 0.0%                  |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>OTHER SOURCES/USES</b>  |                |              |                              |                   |                       |
| <b>SOURCES</b>   |                |              |                              |                   |                       |
| Proceeds   |                |              |                              |                   |                       |
| Proceeds from Sale of Bonds  |                | 8951         | 4,830,000.00                 | 0.00              | -100.0%               |
| Proceeds from Sale/Lease-<br>Purchase of Land/Buildings                  |                | 8953         | 0.00                         | 0.00              | 0.0%                  |
| Other Sources  |                |              |                              |                   |                       |
| County School Bldg Aid   |                | 8961         | 0.00                         | 0.00              | 0.0%                  |
| Transfers from Funds of<br>Lapsed/Reorganized LEAs                       |                | 8965         | 0.00                         | 0.00              | 0.0%                  |
| Long-Term Debt Proceeds  |                |              |                              |                   |                       |
| Proceeds from Certificates<br>of Participation                           |                | 8971         | 0.00                         | 0.00              | 0.0%                  |
| Proceeds from Capital Leases   |                | 8972         | 0.00                         | 0.00              | 0.0%                  |
| Proceeds from Lease Revenue Bonds  |                | 8973         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Sources  |                | 8979         | 0.00                         | 0.00              | 0.0%                  |
| <b>(c) TOTAL, SOURCES</b>  |                |              | <b>4,830,000.00</b>          | <b>0.00</b>       | <b>-100.0%</b>        |
| <b>USES</b>  |                |              |                              |                   |                       |
| Transfers of Funds from<br>Lapsed/Reorganized LEAs                       |                | 7651         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Uses   |                | 7699         | 0.00                         | 0.00              | 0.0%                  |
| <b>(d) TOTAL, USES</b>   |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>CONTRIBUTIONS</b>   |                |              |                              |                   |                       |
| Contributions from Unrestricted Revenues                                 |                | 8980         | 0.00                         | 0.00              | 0.0%                  |
| Contributions from Restricted Revenues                                   |                | 8990         | 0.00                         | 0.00              | 0.0%                  |
| <b>(e) TOTAL, CONTRIBUTIONS</b>  |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>TOTAL, OTHER FINANCING SOURCES/USES</b><br><b>(a - b + c - d + e)</b> |                |              | <b>4,830,000.00</b>          | <b>0.00</b>       | <b>-100.0%</b>        |

Unaudited Actuals  
Building Fund  
Expenditures by Function

| Description  | Function Codes | Object Codes        | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|---------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>   |                |                     |                              |                   |                       |
| 1) LCFF Sources  |                | 8010-8099           | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue   |                | 8100-8299           | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue   |                | 8300-8599           | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue   |                | 8600-8799           | 48,209.04                    | 145,000.00        | 200.8%                |
| 5) TOTAL, REVENUES   |                |                     | 48,209.04                    | 145,000.00        | 200.8%                |
| <b>B. EXPENDITURES (Objects 1000-7999)</b>   |                |                     |                              |                   |                       |
| 1) Instruction   | 1000-1999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 2) Instruction - Related Services  | 2000-2999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 3) Pupil Services  | 3000-3999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 4) Ancillary Services  | 4000-4999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 5) Community Services  | 5000-5999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 6) Enterprise  | 6000-6999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 7) General Administration  | 7000-7999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 8) Plant Services  | 8000-8999      |                     | 234,238.53                   | 3,937,530.00      | 1581.0%               |
| 9) Other Outgo   | 9000-9999      | Except<br>7600-7699 | 0.00                         | 0.00              | 0.0%                  |
| 10) TOTAL, EXPENDITURES  |                |                     | 234,238.53                   | 3,937,530.00      | 1581.0%               |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B10)</b> |                |                     | (186,029.49)                 | (3,792,530.00)    | 1938.7%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>   |                |                     |                              |                   |                       |
| 1) Interfund Transfers   |                |                     |                              |                   |                       |
| a) Transfers In  |                | 8900-8929           | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out   |                | 7600-7629           | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses  |                |                     |                              |                   |                       |
| a) Sources   |                | 8930-8979           | 4,830,000.00                 | 0.00              | -100.0%               |
| b) Uses  |                | 7630-7699           | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions   |                | 8980-8999           | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES   |                |                     | 4,830,000.00                 | 0.00              | -100.0%               |

| Description  | Function Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 4,643,970.51                 | (3,792,530.00)    | -181.7%               |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 0.00                         | 4,643,970.51      | New                   |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 0.00                         | 4,643,970.51      | New                   |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 0.00                         | 4,643,970.51      | New                   |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              | 4,643,970.51                 | 851,440.51        | -81.7%                |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments (by Resource/Object)                         |                | 9760         | 4,643,970.51                 | 851,440.51        | -81.7%                |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments (by Resource/Object)                         |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| <u>Resource</u>           | <u>Description</u> | <u>2014-15<br/>Unaudited Actuals</u> | <u>2015-16<br/>Budget</u> |
|---------------------------|--------------------|--------------------------------------|---------------------------|
| Total, Restricted Balance |                    | 0.00                                 | 0.00                      |

| Description   | Resource Codes | Object Codes            | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|-------------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>  |                |                         |                              |                   |                       |
| 1) LCFF Sources   |                | 8010-8099               | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue  |                | 8100-8299               | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue  |                | 8300-8599               | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue  |                | 8600-8799               | 92,148.81                    | 52,000.00         | -43.6%                |
| 5) TOTAL, REVENUES  |                |                         | 92,148.81                    | 52,000.00         | -43.6%                |
| <b>B. EXPENDITURES</b>  |                |                         |                              |                   |                       |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                         | 0.00              | 0.0%                  |
| 2) Classified Salaries  |                | 2000-2999               | 0.00                         | 0.00              | 0.0%                  |
| 3) Employee Benefits  |                | 3000-3999               | 0.00                         | 0.00              | 0.0%                  |
| 4) Books and Supplies   |                | 4000-4999               | 43,117.37                    | 65,000.00         | 50.8%                 |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 8,642.62                     | 19,500.00         | 125.6%                |
| 6) Capital Outlay   |                | 6000-6999               | 22,909.37                    | 51,600.00         | 125.2%                |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 0.00                         | 0.00              | 0.0%                  |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                         | 0.00              | 0.0%                  |
| 9) TOTAL, EXPENDITURES  |                |                         | 74,669.36                    | 136,100.00        | 82.3%                 |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         |                              |                   |                       |
|   |                |                         | 17,479.45                    | (84,100.00)       | -581.1%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                              |                   |                       |
| 1) Interfund Transfers  |                |                         |                              |                   |                       |
| a) Transfers In   |                | 8900-8929               | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out  |                | 7600-7629               | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses   |                |                         |                              |                   |                       |
| a) Sources  |                | 8930-8979               | 0.00                         | 0.00              | 0.0%                  |
| b) Uses   |                | 7630-7699               | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions  |                | 8980-8999               | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                         | 0.00                         | 0.00              | 0.0%                  |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 17,479.45                    | (84,100.00)       | -581.1%               |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 264,203.96                   | 281,683.41        | 6.6%                  |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 264,203.96                   | 281,683.41        | 6.6%                  |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 264,203.96                   | 281,683.41        | 6.6%                  |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              |                              |                   |                       |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
|  |                | 9740         | 0.00                         | 0.00              | 0.0%                  |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments  |                | 9760         | 281,683.41                   | 197,583.41        | -29.9%                |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments  |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |



| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>G. ASSETS</b>  |                |              |                              |                   |                       |
| 1) Cash   |                |              |                              |                   |                       |
| a) in County Treasury   |                | 9110         | 268,240.45                   |                   |                       |
| 1) Fair Value Adjustment to Cash in County Treasury                             |                | 9111         | 0.00                         |                   |                       |
| b) in Banks   |                | 9120         | 0.00                         |                   |                       |
| c) in Revolving Fund  |                | 9130         | 0.00                         |                   |                       |
| d) with Fiscal Agent  |                | 9135         | 0.00                         |                   |                       |
| e) collections awaiting deposit   |                | 9140         | 0.00                         |                   |                       |
| 2) Investments  |                | 9150         | 0.00                         |                   |                       |
| 3) Accounts Receivable  |                | 9200         | 20,341.28                    |                   |                       |
| 4) Due from Grantor Government  |                | 9290         | 0.00                         |                   |                       |
| 5) Due from Other Funds   |                | 9310         | 0.00                         |                   |                       |
| 6) Stores   |                | 9320         | 0.00                         |                   |                       |
| 7) Prepaid Expenditures   |                | 9330         | 0.00                         |                   |                       |
| 8) Other Current Assets   |                | 9340         | 0.00                         |                   |                       |
| 9) TOTAL, ASSETS  |                |              | 288,581.73                   |                   |                       |
| <b>H. DEFERRED OUTFLOWS OF RESOURCES</b>  |                |              |                              |                   |                       |
| 1) Deferred Outflows of Resources   |                | 9490         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED OUTFLOWS   |                |              | 0.00                         |                   |                       |
| <b>I. LIABILITIES</b>   |                |              |                              |                   |                       |
| 1) Accounts Payable   |                | 9500         | 6,898.32                     |                   |                       |
| 2) Due to Grantor Governments   |                | 9590         | 0.00                         |                   |                       |
| 3) Due to Other Funds   |                | 9610         | 0.00                         |                   |                       |
| 4) Current Loans  |                | 9640         | 0.00                         |                   |                       |
| 5) Unearned Revenue   |                | 9650         | 0.00                         |                   |                       |
| 6) TOTAL, LIABILITIES   |                |              | 6,898.32                     |                   |                       |
| <b>J. DEFERRED INFLOWS OF RESOURCES</b>   |                |              |                              |                   |                       |
| 1) Deferred Inflows of Resources  |                | 9690         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED INFLOWS  |                |              | 0.00                         |                   |                       |
| <b>K. FUND EQUITY</b>   |                |              |                              |                   |                       |
| Ending Fund Balance, June 30<br>(must agree with line F2) (G9 + H2) - (I6 + J2) |                |              | 281,683.41                   |                   |                       |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>OTHER STATE REVENUE</b>                                     |                |              |                              |                   |                       |
| Tax Relief Subventions<br>Restricted Levies - Other            |                |              |                              |                   |                       |
| Homeowners' Exemptions   |                | 8575         | 0.00                         | 0.00              | 0.0%                  |
| Other Subventions/In-Lieu<br>Taxes                             |                | 8576         | 0.00                         | 0.00              | 0.0%                  |
| All Other State Revenue  |                | 8590         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER STATE REVENUE</b>                              |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER LOCAL REVENUE</b>                                     |                |              |                              |                   |                       |
| Other Local Revenue<br>County and District Taxes               |                |              |                              |                   |                       |
| Other Restricted Levies<br>Secured Roll                        |                | 8615         | 0.00                         | 0.00              | 0.0%                  |
| Unsecured Roll   |                | 8616         | 0.00                         | 0.00              | 0.0%                  |
| Prior Years' Taxes   |                | 8617         | 0.00                         | 0.00              | 0.0%                  |
| Supplemental Taxes   |                | 8618         | 0.00                         | 0.00              | 0.0%                  |
| Non-Ad Valorem Taxes<br>Parcel Taxes                           |                | 8621         | 0.00                         | 0.00              | 0.0%                  |
| Other  |                | 8622         | 0.00                         | 0.00              | 0.0%                  |
| Community Redevelopment Funds<br>Not Subject to LCFF Deduction |                | 8625         | 0.00                         | 0.00              | 0.0%                  |
| Penalties and Interest from<br>Delinquent Non-LCFF<br>Taxes    |                | 8629         | 0.00                         | 0.00              | 0.0%                  |
| Sales<br>Sale of Equipment/Supplies                            |                | 8631         | 0.00                         | 0.00              | 0.0%                  |
| Interest   |                | 8660         | 3,137.75                     | 2,000.00          | -36.3%                |
| Net Increase (Decrease) in the Fair Value of Investments       |                | 8662         | 0.00                         | 0.00              | 0.0%                  |
| Fees and Contracts   |                |              |                              |                   |                       |
| Mitigation/Developer Fees                                      |                | 8681         | 89,011.06                    | 50,000.00         | -43.8%                |
| Other Local Revenue  |                |              |                              |                   |                       |
| All Other Local Revenue  |                | 8699         | 0.00                         | 0.00              | 0.0%                  |
| All Other Transfers In from All Others                         |                | 8799         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                              |                |              | <b>92,148.81</b>             | <b>52,000.00</b>  | <b>-43.6%</b>         |
| <b>TOTAL, REVENUES</b>   |                |              | <b>92,148.81</b>             | <b>52,000.00</b>  | <b>-43.6%</b>         |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>CERTIFICATED SALARIES</b>                         |                |              |                              |                   |                       |
| Other Certificated Salaries                          |                | 1900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CERTIFICATED SALARIES</b>                  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>CLASSIFIED SALARIES</b>                           |                |              |                              |                   |                       |
| Classified Support Salaries                          |                | 2200         | 0.00                         | 0.00              | 0.0%                  |
| Classified Supervisors' and Administrators' Salaries |                | 2300         | 0.00                         | 0.00              | 0.0%                  |
| Clerical, Technical and Office Salaries              |                | 2400         | 0.00                         | 0.00              | 0.0%                  |
| Other Classified Salaries                            |                | 2900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CLASSIFIED SALARIES</b>                    |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>EMPLOYEE BENEFITS</b>                             |                |              |                              |                   |                       |
| STRS   |                | 3101-3102    | 0.00                         | 0.00              | 0.0%                  |
| PERS   |                | 3201-3202    | 0.00                         | 0.00              | 0.0%                  |
| OASDI/Medicare/Alternative                           |                | 3301-3302    | 0.00                         | 0.00              | 0.0%                  |
| Health and Welfare Benefits                          |                | 3401-3402    | 0.00                         | 0.00              | 0.0%                  |
| Unemployment Insurance                               |                | 3501-3502    | 0.00                         | 0.00              | 0.0%                  |
| Workers' Compensation                                |                | 3601-3602    | 0.00                         | 0.00              | 0.0%                  |
| OPEB, Allocated                                      |                | 3701-3702    | 0.00                         | 0.00              | 0.0%                  |
| OPEB, Active Employees                               |                | 3751-3752    | 0.00                         | 0.00              | 0.0%                  |
| Other Employee Benefits                              |                | 3901-3902    | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                      |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>BOOKS AND SUPPLIES</b>                            |                |              |                              |                   |                       |
| Approved Textbooks and Core Curricula Materials      |                | 4100         | 0.00                         | 0.00              | 0.0%                  |
| Books and Other Reference Materials                  |                | 4200         | 0.00                         | 0.00              | 0.0%                  |
| Materials and Supplies                               |                | 4300         | 43,117.37                    | 65,000.00         | 50.8%                 |
| Noncapitalized Equipment                             |                | 4400         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                     |                |              | 43,117.37                    | 65,000.00         | 50.8%                 |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>                                   |                |              |                              |                   |                       |
| Subagreements for Services   |                | 5100         | 0.00                         | 0.00              | 0.0%                  |
| Travel and Conferences   |                | 5200         | 0.00                         | 0.00              | 0.0%                  |
| Insurance  |                | 5400-5450    | 0.00                         | 0.00              | 0.0%                  |
| Operations and Housekeeping Services   |                | 5500         | 0.00                         | 0.00              | 0.0%                  |
| Rentals, Leases, Repairs, and Noncapitalized Improvements                          |                | 5600         | 8,642.62                     | 9,000.00          | 4.1%                  |
| Transfers of Direct Costs  |                | 5710         | 0.00                         | 0.00              | 0.0%                  |
| Transfers of Direct Costs - Interfund  |                | 5750         | 0.00                         | 0.00              | 0.0%                  |
| Professional/Consulting Services and<br>Operating Expenditures                     |                | 5800         | 0.00                         | 10,500.00         | New                   |
| Communications   |                | 5900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>                            |                |              | <b>8,642.62</b>              | <b>19,500.00</b>  | <b>125.6%</b>         |
| <b>CAPITAL OUTLAY</b>  |                |              |                              |                   |                       |
| Land   |                | 6100         | 0.00                         | 0.00              | 0.0%                  |
| Land Improvements  |                | 6170         | 0.00                         | 0.00              | 0.0%                  |
| Buildings and Improvements of Buildings  |                | 6200         | 16,096.40                    | 41,600.00         | 158.4%                |
| Books and Media for New School Libraries<br>or Major Expansion of School Libraries |                | 6300         | 0.00                         | 0.00              | 0.0%                  |
| Equipment  |                | 6400         | 6,812.97                     | 10,000.00         | 46.8%                 |
| Equipment Replacement  |                | 6500         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CAPITAL OUTLAY</b>   |                |              | <b>22,909.37</b>             | <b>51,600.00</b>  | <b>125.2%</b>         |
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                         |                |              |                              |                   |                       |
| Other Transfers Out  |                |              |                              |                   |                       |
| All Other Transfers Out to All Others  |                | 7299         | 0.00                         | 0.00              | 0.0%                  |
| Debt Service   |                |              |                              |                   |                       |
| Debt Service - Interest  |                | 7438         | 0.00                         | 0.00              | 0.0%                  |
| Other Debt Service - Principal   |                | 7439         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                  |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>TOTAL, EXPENDITURES</b>   |                |              | <b>74,669.36</b>             | <b>136,100.00</b> | <b>82.3%</b>          |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>INTERFUND TRANSFERS</b>   |                |              |                              |                   |                       |
| <b>INTERFUND TRANSFERS IN</b>                                      |                |              |                              |                   |                       |
| Other Authorized Interfund Transfers In                            |                | 8919         | 0.00                         | 0.00              | 0.0%                  |
| <b>(a) TOTAL, INTERFUND TRANSFERS IN</b>                           |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>INTERFUND TRANSFERS OUT</b>                                     |                |              |                              |                   |                       |
| To: State School Building Fund/<br>County School Facilities Fund   |                | 7613         | 0.00                         | 0.00              | 0.0%                  |
| Other Authorized Interfund Transfers Out                           |                | 7619         | 0.00                         | 0.00              | 0.0%                  |
| <b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>                          |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>OTHER SOURCES/USES</b>  |                |              |                              |                   |                       |
| <b>SOURCES</b>   |                |              |                              |                   |                       |
| Proceeds   |                |              |                              |                   |                       |
| Proceeds from Sale/Lease-<br>Purchase of Land/Buildings            |                | 8953         | 0.00                         | 0.00              | 0.0%                  |
| Other Sources  |                |              |                              |                   |                       |
| Transfers from Funds of<br>Lapsed/Reorganized LEAs                 |                | 8965         | 0.00                         | 0.00              | 0.0%                  |
| Long-Term Debt Proceeds  |                |              |                              |                   |                       |
| Proceeds from Certificates<br>of Participation                     |                | 8971         | 0.00                         | 0.00              | 0.0%                  |
| Proceeds from Capital Leases                                       |                | 8972         | 0.00                         | 0.00              | 0.0%                  |
| Proceeds from Lease Revenue Bonds                                  |                | 8973         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Sources  |                | 8979         | 0.00                         | 0.00              | 0.0%                  |
| <b>(c) TOTAL, SOURCES</b>  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>USES</b>  |                |              |                              |                   |                       |
| Transfers of Funds from<br>Lapsed/Reorganized LEAs                 |                | 7651         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Uses   |                | 7699         | 0.00                         | 0.00              | 0.0%                  |
| <b>(d) TOTAL, USES</b>   |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>CONTRIBUTIONS</b>   |                |              |                              |                   |                       |
| Contributions from Unrestricted Revenues                           |                | 8980         | 0.00                         | 0.00              | 0.0%                  |
| Contributions from Restricted Revenues                             |                | 8990         | 0.00                         | 0.00              | 0.0%                  |
| <b>(e) TOTAL, CONTRIBUTIONS</b>                                    |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER FINANCING SOURCES/USES<br/>(a - b + c - d + e)</b> |                |              | 0.00                         | 0.00              | 0.0%                  |

Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Function

| Description  | Function Codes | Object Codes        | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|---------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>   |                |                     |                              |                   |                       |
| 1) LCFF Sources  |                | 8010-8099           | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue   |                | 8100-8299           | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue   |                | 8300-8599           | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue   |                | 8600-8799           | 92,148.81                    | 52,000.00         | -43.6%                |
| 5) TOTAL, REVENUES   |                |                     | 92,148.81                    | 52,000.00         | -43.6%                |
| <b>B. EXPENDITURES (Objects 1000-7999)</b>   |                |                     |                              |                   |                       |
| 1) Instruction   | 1000-1999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 2) Instruction - Related Services  | 2000-2999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 3) Pupil Services  | 3000-3999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 4) Ancillary Services  | 4000-4999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 5) Community Services  | 5000-5999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 6) Enterprise  | 6000-6999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 7) General Administration  | 7000-7999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 8) Plant Services  | 8000-8999      |                     | 74,669.36                    | 136,100.00        | 82.3%                 |
| 9) Other Outgo   | 9000-9999      | Except<br>7600-7699 | 0.00                         | 0.00              | 0.0%                  |
| 10) TOTAL, EXPENDITURES  |                |                     | 74,669.36                    | 136,100.00        | 82.3%                 |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B10)</b> |                |                     | 17,479.45                    | (84,100.00)       | -581.1%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>   |                |                     |                              |                   |                       |
| 1) Interfund Transfers   |                |                     |                              |                   |                       |
| a) Transfers In  |                | 8900-8929           | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out   |                | 7600-7629           | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses  |                |                     |                              |                   |                       |
| a) Sources   |                | 8930-8979           | 0.00                         | 0.00              | 0.0%                  |
| b) Uses  |                | 7630-7699           | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions   |                | 8980-8999           | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES   |                |                     | 0.00                         | 0.00              | 0.0%                  |

Unaudited Actuals  
Capital Facilities Fund  
Expenditures by Function

| Description   | Function Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b>            |                |              | 17,479.45                    | (84,100.00)       | -581.1%               |
| <b>F. FUND BALANCE, RESERVES</b>  |                |              |                              |                   |                       |
| 1) Beginning Fund Balance   |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited   |                | 9791         | 264,203.96                   | 281,683.41        | 6.6%                  |
| b) Audit Adjustments  |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                                     |                |              | 264,203.96                   | 281,683.41        | 6.6%                  |
| d) Other Restatements   |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                                 |                |              | 264,203.96                   | 281,683.41        | 6.6%                  |
| 2) Ending Balance, June 30 (E + F1e)<br>Components of Ending Fund Balance |                |              | 281,683.41                   | 197,583.41        | -29.9%                |
| a) Nonspendable   |                |              |                              |                   |                       |
| Revolving Cash  |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores  |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures  |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others  |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted   |                |              |                              |                   |                       |
| c) Committed  |                | 9740         | 0.00                         | 0.00              | 0.0%                  |
| Stabilization Arrangements  |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments (by Resource/Object)                                    |                | 9760         | 281,683.41                   | 197,583.41        | -29.9%                |
| d) Assigned   |                |              |                              |                   |                       |
| Other Assignments (by Resource/Object)                                    |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated  |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties  |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount  |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| <u>Resource</u> | <u>Description</u>        | <u>2014-15<br/>Unaudited Actuals</u> | <u>2015-16<br/>Budget</u> |
|-----------------|---------------------------|--------------------------------------|---------------------------|
|                 | Total, Restricted Balance | 0.00                                 | 0.00                      |



| Description   | Resource Codes | Object Codes            | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|-------------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>  |                |                         |                              |                   |                       |
| 1) LCFF Sources   |                | 8010-8099               | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue  |                | 8100-8299               | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue  |                | 8300-8599               | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue  |                | 8600-8799               | 117.80                       | 100.00            | -15.1%                |
| 5) TOTAL, REVENUES  |                |                         | 117.80                       | 100.00            | -15.1%                |
| <b>B. EXPENDITURES</b>  |                |                         |                              |                   |                       |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                         | 0.00              | 0.0%                  |
| 2) Classified Salaries  |                | 2000-2999               | 0.00                         | 0.00              | 0.0%                  |
| 3) Employee Benefits  |                | 3000-3999               | 0.00                         | 0.00              | 0.0%                  |
| 4) Books and Supplies   |                | 4000-4999               | 0.00                         | 0.00              | 0.0%                  |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 0.00                         | 0.00              | 0.0%                  |
| 6) Capital Outlay   |                | 6000-6999               | 0.00                         | 0.00              | 0.0%                  |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 0.00                         | 0.00              | 0.0%                  |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                         | 0.00              | 0.0%                  |
| 9) TOTAL, EXPENDITURES  |                |                         | 0.00                         | 0.00              | 0.0%                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         | 117.80                       | 100.00            | -15.1%                |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                              |                   |                       |
| 1) Interfund Transfers  |                |                         |                              |                   |                       |
| a) Transfers In   |                | 8900-8929               | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out  |                | 7600-7629               | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses   |                |                         |                              |                   |                       |
| a) Sources  |                | 8930-8979               | 0.00                         | 0.00              | 0.0%                  |
| b) Uses   |                | 7630-7699               | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions  |                | 8980-8999               | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                         | 0.00                         | 0.00              | 0.0%                  |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 117.80                       | 100.00            | -15.1%                |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 8,510.31                     | 8,628.11          | 1.4%                  |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 8,510.31                     | 8,628.11          | 1.4%                  |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 8,510.31                     | 8,628.11          | 1.4%                  |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              |                              |                   |                       |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
|  |                | 9740         | 0.00                         | 0.00              | 0.0%                  |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments  |                | 9760         | 8,628.11                     | 8,728.11          | 1.2%                  |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments  |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>G. ASSETS</b>  |                |              |                              |                   |                       |
| 1) Cash   |                |              |                              |                   |                       |
| a) in County Treasury   |                | 9110         | 8,598.28                     |                   |                       |
| 1) Fair Value Adjustment to Cash in County Treasury                             |                | 9111         | 0.00                         |                   |                       |
| b) in Banks   |                | 9120         | 0.00                         |                   |                       |
| c) in Revolving Fund  |                | 9130         | 0.00                         |                   |                       |
| d) with Fiscal Agent  |                | 9135         | 0.00                         |                   |                       |
| e) collections awaiting deposit   |                | 9140         | 0.00                         |                   |                       |
| 2) Investments  |                | 9150         | 0.00                         |                   |                       |
| 3) Accounts Receivable  |                | 9200         | 29.83                        |                   |                       |
| 4) Due from Grantor Government  |                | 9290         | 0.00                         |                   |                       |
| 5) Due from Other Funds   |                | 9310         | 0.00                         |                   |                       |
| 6) Stores   |                | 9320         | 0.00                         |                   |                       |
| 7) Prepaid Expenditures   |                | 9330         | 0.00                         |                   |                       |
| 8) Other Current Assets   |                | 9340         | 0.00                         |                   |                       |
| 9) TOTAL, ASSETS  |                |              | 8,628.11                     |                   |                       |
| <b>H. DEFERRED OUTFLOWS OF RESOURCES</b>  |                |              |                              |                   |                       |
| 1) Deferred Outflows of Resources   |                | 9490         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED OUTFLOWS   |                |              | 0.00                         |                   |                       |
| <b>I. LIABILITIES</b>   |                |              |                              |                   |                       |
| 1) Accounts Payable   |                | 9500         | 0.00                         |                   |                       |
| 2) Due to Grantor Governments   |                | 9590         | 0.00                         |                   |                       |
| 3) Due to Other Funds   |                | 9610         | 0.00                         |                   |                       |
| 4) Current Loans  |                | 9640         | 0.00                         |                   |                       |
| 5) Unearned Revenue   |                | 9650         | 0.00                         |                   |                       |
| 6) TOTAL, LIABILITIES   |                |              | 0.00                         |                   |                       |
| <b>J. DEFERRED INFLOWS OF RESOURCES</b>   |                |              |                              |                   |                       |
| 1) Deferred Inflows of Resources  |                | 9690         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED INFLOWS  |                |              | 0.00                         |                   |                       |
| <b>K. FUND EQUITY</b>   |                |              |                              |                   |                       |
| Ending Fund Balance, June 30<br>(must agree with line F2) (G9 + H2) - (I6 + J2) |                |              | 8,628.11                     |                   |                       |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>FEDERAL REVENUE</b>                                   |                |              |                              |                   |                       |
| All Other Federal Revenue                                |                | 8290         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, FEDERAL REVENUE</b>                            |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER STATE REVENUE</b>                               |                |              |                              |                   |                       |
| School Facilities Apportionments                         |                | 8545         | 0.00                         | 0.00              | 0.0%                  |
| Pass-Through Revenues from<br>State Sources              |                | 8587         | 0.00                         | 0.00              | 0.0%                  |
| All Other State Revenue                                  |                | 8590         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER STATE REVENUE</b>                        |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER LOCAL REVENUE</b>                               |                |              |                              |                   |                       |
| Other Local Revenue                                      |                |              |                              |                   |                       |
| Sales  |                |              |                              |                   |                       |
| Sale of Equipment/Supplies                               |                | 8631         | 0.00                         | 0.00              | 0.0%                  |
| Leases and Rentals                                       |                | 8650         | 0.00                         | 0.00              | 0.0%                  |
| Interest   |                | 8660         | 117.80                       | 100.00            | -15.1%                |
| Net Increase (Decrease) in the Fair Value of Investments |                | 8662         | 0.00                         | 0.00              | 0.0%                  |
| Other Local Revenue                                      |                |              |                              |                   |                       |
| All Other Local Revenue                                  |                | 8699         | 0.00                         | 0.00              | 0.0%                  |
| All Other Transfers In from All Others                   |                | 8799         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER LOCAL REVENUE</b>                        |                |              | <b>117.80</b>                | <b>100.00</b>     | <b>-15.1%</b>         |
| <b>TOTAL, REVENUES</b>                                   |                |              | <b>117.80</b>                | <b>100.00</b>     | <b>-15.1%</b>         |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>CLASSIFIED SALARIES</b>                           |                |              |                              |                   |                       |
| Classified Support Salaries                          |                | 2200         | 0.00                         | 0.00              | 0.0%                  |
| Classified Supervisors' and Administrators' Salaries |                | 2300         | 0.00                         | 0.00              | 0.0%                  |
| Clerical, Technical and Office Salaries              |                | 2400         | 0.00                         | 0.00              | 0.0%                  |
| Other Classified Salaries                            |                | 2900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CLASSIFIED SALARIES</b>                    |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>EMPLOYEE BENEFITS</b>                             |                |              |                              |                   |                       |
| STRS   |                | 3101-3102    | 0.00                         | 0.00              | 0.0%                  |
| PERS   |                | 3201-3202    | 0.00                         | 0.00              | 0.0%                  |
| OASDI/Medicare/Alternative                           |                | 3301-3302    | 0.00                         | 0.00              | 0.0%                  |
| Health and Welfare Benefits                          |                | 3401-3402    | 0.00                         | 0.00              | 0.0%                  |
| Unemployment Insurance                               |                | 3501-3502    | 0.00                         | 0.00              | 0.0%                  |
| Workers' Compensation                                |                | 3601-3602    | 0.00                         | 0.00              | 0.0%                  |
| OPEB, Allocated                                      |                | 3701-3702    | 0.00                         | 0.00              | 0.0%                  |
| OPEB, Active Employees                               |                | 3751-3752    | 0.00                         | 0.00              | 0.0%                  |
| Other Employee Benefits                              |                | 3901-3902    | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, EMPLOYEE BENEFITS</b>                      |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>BOOKS AND SUPPLIES</b>                            |                |              |                              |                   |                       |
| Books and Other Reference Materials                  |                | 4200         | 0.00                         | 0.00              | 0.0%                  |
| Materials and Supplies                               |                | 4300         | 0.00                         | 0.00              | 0.0%                  |
| Noncapitalized Equipment                             |                | 4400         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, BOOKS AND SUPPLIES</b>                     |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>SERVICES AND OTHER OPERATING EXPENDITURES</b>                                   |                |              |                              |                   |                       |
| Subagreements for Services   |                | 5100         | 0.00                         | 0.00              | 0.0%                  |
| Travel and Conferences   |                | 5200         | 0.00                         | 0.00              | 0.0%                  |
| Insurance  |                | 5400-5450    | 0.00                         | 0.00              | 0.0%                  |
| Operations and Housekeeping Services   |                | 5500         | 0.00                         | 0.00              | 0.0%                  |
| Rentals, Leases, Repairs, and Noncapitalized Improvements                          |                | 5600         | 0.00                         | 0.00              | 0.0%                  |
| Transfers of Direct Costs  |                | 5710         | 0.00                         | 0.00              | 0.0%                  |
| Transfers of Direct Costs - Interfund  |                | 5750         | 0.00                         | 0.00              | 0.0%                  |
| Professional/Consulting Services and<br>Operating Expenditures                     |                | 5800         | 0.00                         | 0.00              | 0.0%                  |
| Communications   |                | 5900         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>                            |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>CAPITAL OUTLAY</b>  |                |              |                              |                   |                       |
| Land   |                | 6100         | 0.00                         | 0.00              | 0.0%                  |
| Land Improvements  |                | 6170         | 0.00                         | 0.00              | 0.0%                  |
| Buildings and Improvements of Buildings  |                | 6200         | 0.00                         | 0.00              | 0.0%                  |
| Books and Media for New School Libraries<br>or Major Expansion of School Libraries |                | 6300         | 0.00                         | 0.00              | 0.0%                  |
| Equipment  |                | 6400         | 0.00                         | 0.00              | 0.0%                  |
| Equipment Replacement  |                | 6500         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, CAPITAL OUTLAY</b>   |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                         |                |              |                              |                   |                       |
| Other Transfers Out  |                |              |                              |                   |                       |
| Transfers of Pass-Through Revenues<br>To Districts or Charter Schools              |                | 7211         | 0.00                         | 0.00              | 0.0%                  |
| To County Offices  |                | 7212         | 0.00                         | 0.00              | 0.0%                  |
| To JPAs  |                | 7213         | 0.00                         | 0.00              | 0.0%                  |
| All Other Transfers Out to All Others  |                | 7299         | 0.00                         | 0.00              | 0.0%                  |
| Debt Service   |                |              |                              |                   |                       |
| Debt Service - Interest  |                | 7438         | 0.00                         | 0.00              | 0.0%                  |
| Other Debt Service - Principal   |                | 7439         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>                  |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |
| <b>TOTAL, EXPENDITURES</b>   |                |              | <b>0.00</b>                  | <b>0.00</b>       | <b>0.0%</b>           |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>INTERFUND TRANSFERS</b>  |                |              |                              |                   |                       |
| <b>INTERFUND TRANSFERS IN</b>   |                |              |                              |                   |                       |
| To: State School Building Fund/<br>County School Facilities Fund<br>From: All Other Funds |                | 8913         | 0.00                         | 0.00              | 0.0%                  |
| Other Authorized Interfund Transfers In   |                | 8919         | 0.00                         | 0.00              | 0.0%                  |
| <b>(a) TOTAL, INTERFUND TRANSFERS IN</b>  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>INTERFUND TRANSFERS OUT</b>  |                |              |                              |                   |                       |
| To: State School Building Fund/<br>County School Facilities Fund                          |                | 7613         | 0.00                         | 0.00              | 0.0%                  |
| Other Authorized Interfund Transfers Out  |                | 7619         | 0.00                         | 0.00              | 0.0%                  |
| <b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>   |                |              | 0.00                         | 0.00              | 0.0%                  |

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>OTHER SOURCES/USES</b>  |                |              |                              |                   |                       |
| <b>SOURCES</b>   |                |              |                              |                   |                       |
| Proceeds   |                |              |                              |                   |                       |
| Proceeds from Sale/Lease-<br>Purchase of Land/Buildings                  |                | 8953         | 0.00                         | 0.00              | 0.0%                  |
| Other Sources  |                |              |                              |                   |                       |
| Transfers from Funds of<br>Lapsed/Reorganized LEAs                       |                | 8965         | 0.00                         | 0.00              | 0.0%                  |
| Long-Term Debt Proceeds  |                |              |                              |                   |                       |
| Proceeds from Certificates<br>of Participation                           |                | 8971         | 0.00                         | 0.00              | 0.0%                  |
| Proceeds from Capital Leases   |                | 8972         | 0.00                         | 0.00              | 0.0%                  |
| Proceeds from Lease Revenue Bonds  |                | 8973         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Sources  |                | 8979         | 0.00                         | 0.00              | 0.0%                  |
| <b>(c) TOTAL, SOURCES</b>  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>USES</b>  |                |              |                              |                   |                       |
| Transfers of Funds from<br>Lapsed/Reorganized LEAs                       |                | 7651         | 0.00                         | 0.00              | 0.0%                  |
| <b>(d) TOTAL, USES</b>   |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>CONTRIBUTIONS</b>   |                |              |                              |                   |                       |
| Contributions from Unrestricted Revenues                                 |                | 8980         | 0.00                         | 0.00              | 0.0%                  |
| Contributions from Restricted Revenues                                   |                | 8990         | 0.00                         | 0.00              | 0.0%                  |
| <b>(e) TOTAL, CONTRIBUTIONS</b>  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER FINANCING SOURCES/USES</b><br><b>(a - b + c - d + e)</b> |                |              | 0.00                         | 0.00              | 0.0%                  |



| Description  | Function Codes | Object Codes        | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|---------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>   |                |                     |                              |                   |                       |
| 1) LCFF Sources  |                | 8010-8099           | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue   |                | 8100-8299           | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue   |                | 8300-8599           | 0.00                         | 0.00              | 0.0%                  |
| 4) Other Local Revenue   |                | 8600-8799           | 117.80                       | 100.00            | -15.1%                |
| 5) TOTAL REVENUES  |                |                     | 117.80                       | 100.00            | -15.1%                |
| <b>B. EXPENDITURES (Objects 1000-7999)</b>   |                |                     |                              |                   |                       |
| 1) Instruction   | 1000-1999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 2) Instruction - Related Services  | 2000-2999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 3) Pupil Services  | 3000-3999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 4) Ancillary Services  | 4000-4999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 5) Community Services  | 5000-5999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 6) Enterprise  | 6000-6999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 7) General Administration  | 7000-7999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 8) Plant Services  | 8000-8999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 9) Other Outgo   | 9000-9999      | Except<br>7600-7699 | 0.00                         | 0.00              | 0.0%                  |
| 10) TOTAL EXPENDITURES   |                |                     | 0.00                         | 0.00              | 0.0%                  |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B10)</b> |                |                     | 117.80                       | 100.00            | -15.1%                |
| <b>D. OTHER FINANCING SOURCES/USES</b>   |                |                     |                              |                   |                       |
| 1) Interfund Transfers   |                |                     |                              |                   |                       |
| a) Transfers In  |                | 8900-8929           | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out   |                | 7600-7629           | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses  |                |                     |                              |                   |                       |
| a) Sources   |                | 8930-8979           | 0.00                         | 0.00              | 0.0%                  |
| b) Uses  |                | 7630-7699           | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions   |                | 8980-8999           | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL OTHER FINANCING SOURCES/USES  |                |                     | 0.00                         | 0.00              | 0.0%                  |

| Description  | Function Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 117.80                       | 100.00            | -15.1%                |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 8,510.31                     | 8,628.11          | 1.4%                  |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 8,510.31                     | 8,628.11          | 1.4%                  |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 8,510.31                     | 8,628.11          | 1.4%                  |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              | 8,628.11                     | 8,728.11          | 1.2%                  |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
|  |                | 9740         | 0.00                         | 0.00              | 0.0%                  |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments (by Resource/Object)                         |                | 9760         | 8,628.11                     | 8,728.11          | 1.2%                  |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments (by Resource/Object)                         |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| <b>Resource</b> | <b>Description</b>        | <b>2014-15<br/>Unaudited Actuals</b> | <b>2015-16<br/>Budget</b> |
|-----------------|---------------------------|--------------------------------------|---------------------------|
|                 | Total, Restricted Balance | 0.00                                 | 0.00                      |

Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Object

| Description   | Resource Codes | Object Codes            | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|-------------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>  |                |                         |                              |                   |                       |
| 1) LCFF Sources   |                | 8010-8099               | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue  |                | 8100-8299               | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue  |                | 8300-8599               | 14,399.17                    | 7,274.00          | -49.5%                |
| 4) Other Local Revenue  |                | 8600-8799               | 2,174,488.54                 | 1,958,057.95      | -10.0%                |
| 5) TOTAL, REVENUES  |                |                         | 2,188,887.71                 | 1,965,331.95      | -10.2%                |
| <b>B. EXPENDITURES</b>  |                |                         |                              |                   |                       |
| 1) Certificated Salaries  |                | 1000-1999               | 0.00                         | 0.00              | 0.0%                  |
| 2) Classified Salaries  |                | 2000-2999               | 0.00                         | 0.00              | 0.0%                  |
| 3) Employee Benefits  |                | 3000-3999               | 0.00                         | 0.00              | 0.0%                  |
| 4) Books and Supplies   |                | 4000-4999               | 0.00                         | 0.00              | 0.0%                  |
| 5) Services and Other Operating Expenditures  |                | 5000-5999               | 0.00                         | 0.00              | 0.0%                  |
| 6) Capital Outlay   |                | 6000-6999               | 0.00                         | 0.00              | 0.0%                  |
| 7) Other Outgo (excluding Transfers of Indirect Costs)  |                | 7100-7299,<br>7400-7499 | 1,399,408.06                 | 2,053,951.50      | 46.8%                 |
| 8) Other Outgo - Transfers of Indirect Costs  |                | 7300-7399               | 0.00                         | 0.00              | 0.0%                  |
| 9) TOTAL, EXPENDITURES  |                |                         | 1,399,408.06                 | 2,053,951.50      | 46.8%                 |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |                |                         | 789,479.65                   | (88,619.55)       | -111.2%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                |                         |                              |                   |                       |
| 1) Interfund Transfers  |                |                         |                              |                   |                       |
| a) Transfers In   |                | 8900-8929               | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out  |                | 7600-7629               | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses   |                |                         |                              |                   |                       |
| a) Sources  |                | 8930-8979               | 111,489.95                   | 111,489.95        | 0.0%                  |
| b) Uses   |                | 7630-7699               | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions  |                | 8980-8999               | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                |                         | 111,489.95                   | 111,489.95        | 0.0%                  |

Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Object

| Description  | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 900,969.60                   | 22,870.40         | -97.5%                |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 1,286,545.59                 | 2,187,515.19      | 70.0%                 |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 1,286,545.59                 | 2,187,515.19      | 70.0%                 |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 1,286,545.59                 | 2,187,515.19      | 70.0%                 |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              | 2,187,515.19                 | 2,210,385.59      | 1.0%                  |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              |                              |                   |                       |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments  |                | 9760         | 2,187,515.19                 | 2,210,385.59      | 1.0%                  |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments  |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>G. ASSETS</b>  |                |              |                              |                   |                       |
| 1) Cash   |                |              |                              |                   |                       |
| a) in County Treasury   |                | 9110         | 2,180,818.76                 |                   |                       |
| 1) Fair Value Adjustment to Cash in County Treasury                             |                | 9111         | 0.00                         |                   |                       |
| b) in Banks   |                | 9120         | 0.00                         |                   |                       |
| c) in Revolving Fund  |                | 9130         | 0.00                         |                   |                       |
| d) with Fiscal Agent  |                | 9135         | 0.00                         |                   |                       |
| e) collections awaiting deposit   |                | 9140         | 0.00                         |                   |                       |
| 2) Investments  |                | 9150         | 0.00                         |                   |                       |
| 3) Accounts Receivable  |                | 9200         | 6,696.43                     |                   |                       |
| 4) Due from Grantor Government  |                | 9290         | 0.00                         |                   |                       |
| 5) Due from Other Funds   |                | 9310         | 0.00                         |                   |                       |
| 6) Stores   |                | 9320         | 0.00                         |                   |                       |
| 7) Prepaid Expenditures   |                | 9330         | 0.00                         |                   |                       |
| 8) Other Current Assets   |                | 9340         | 0.00                         |                   |                       |
| 9) TOTAL, ASSETS  |                |              | 2,187,515.19                 |                   |                       |
| <b>H. DEFERRED OUTFLOWS OF RESOURCES</b>  |                |              |                              |                   |                       |
| 1) Deferred Outflows of Resources   |                | 9490         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED OUTFLOWS   |                |              | 0.00                         |                   |                       |
| <b>I. LIABILITIES</b>   |                |              |                              |                   |                       |
| 1) Accounts Payable   |                | 9500         | 0.00                         |                   |                       |
| 2) Due to Grantor Governments   |                | 9590         | 0.00                         |                   |                       |
| 3) Due to Other Funds   |                | 9610         | 0.00                         |                   |                       |
| 4) Current Loans  |                | 9640         | 0.00                         |                   |                       |
| 5) Unearned Revenue   |                | 9650         | 0.00                         |                   |                       |
| 6) TOTAL, LIABILITIES   |                |              | 0.00                         |                   |                       |
| <b>J. DEFERRED INFLOWS OF RESOURCES</b>   |                |              |                              |                   |                       |
| 1) Deferred Inflows of Resources  |                | 9690         | 0.00                         |                   |                       |
| 2) TOTAL, DEFERRED INFLOWS  |                |              | 0.00                         |                   |                       |
| <b>K. FUND EQUITY</b>   |                |              |                              |                   |                       |
| Ending Fund Balance, June 30<br>(must agree with line F2) (G9 + H2) - (I6 + J2) |                |              | 2,187,515.19                 |                   |                       |

Unaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Object

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>FEDERAL REVENUE</b>  |                |              |                              |                   |                       |
| All Other Federal Revenue   |                | 8290         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, FEDERAL REVENUE</b>   |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>OTHER STATE REVENUE</b>  |                |              |                              |                   |                       |
| Tax Relief Subventions<br>Voted Indebtedness Levies   |                |              |                              |                   |                       |
| Homeowners' Exemptions  |                | 8571         | 14,399.17                    | 7,274.00          | -49.5%                |
| Other Subventions/In-Lieu<br>Taxes  |                | 8572         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER STATE REVENUE</b>   |                |              | 14,399.17                    | 7,274.00          | -49.5%                |
| <b>OTHER LOCAL REVENUE</b>  |                |              |                              |                   |                       |
| Other Local Revenue<br>County and District Taxes<br>Voted Indebtedness Levies<br>Secured Roll |                | 8611         | 1,293,612.59                 | 1,017,673.00      | -21.3%                |
| Unsecured Roll  |                | 8612         | 57,730.88                    | 97,806.30         | 69.4%                 |
| Prior Years' Taxes  |                | 8613         | 496,545.21                   | 519,909.00        | 4.7%                  |
| Supplemental Taxes  |                | 8614         | 8,630.91                     | 6,073.00          | -29.6%                |
| Penalties and Interest from<br>Delinquent Non-LCFF<br>Taxes                                   |                | 8629         | 0.00                         | 0.00              | 0.0%                  |
| Interest  |                | 8660         | 16,572.30                    | 15,200.00         | -8.3%                 |
| Net Increase (Decrease) in the Fair Value of Investments                                      |                | 8662         | 0.00                         | 0.00              | 0.0%                  |
| Other Local Revenue<br>All Other Local Revenue  |                | 8699         | 301,396.65                   | 301,396.65        | 0.0%                  |
| All Other Transfers In from All Others  |                | 8799         | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER LOCAL REVENUE</b>   |                |              | 2,174,488.54                 | 1,958,057.95      | -10.0%                |
| <b>TOTAL, REVENUES</b>  |                |              | 2,188,887.71                 | 1,965,331.95      | -10.2%                |

| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget   | Percent<br>Difference |
|---|----------------|--------------|------------------------------|---------------------|-----------------------|
| <b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>        |                |              |                              |                     |                       |
| Debt Service  |                |              |                              |                     |                       |
| Bond Redemptions  |                | 7433         | 740,397.80                   | 991,561.00          | 33.9%                 |
| Bond Interest and Other Service<br>Charges                        |                | 7434         | 659,010.26                   | 1,062,390.50        | 61.2%                 |
| Debt Service - Interest   |                | 7438         | 0.00                         | 0.00                | 0.0%                  |
| Other Debt Service - Principal                                    |                | 7439         | 0.00                         | 0.00                | 0.0%                  |
| <b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b> |                |              | <b>1,399,408.06</b>          | <b>2,053,951.50</b> | <b>46.8%</b>          |
| <b>TOTAL EXPENDITURES</b>   |                |              | <b>1,399,408.06</b>          | <b>2,053,951.50</b> | <b>46.8%</b>          |



| Description   | Resource Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|---|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>INTERFUND TRANSFERS</b>  |                |              |                              |                   |                       |
| <b>INTERFUND TRANSFERS IN</b>                                     |                |              |                              |                   |                       |
| Other Authorized Interfund Transfers In                           |                | 8919         | 0.00                         | 0.00              | 0.0%                  |
| <b>(a) TOTAL, INTERFUND TRANSFERS IN</b>                          |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>INTERFUND TRANSFERS OUT</b>                                    |                |              |                              |                   |                       |
| To: General Fund  |                | 7614         | 0.00                         | 0.00              | 0.0%                  |
| Other Authorized Interfund Transfers Out                          |                | 7619         | 0.00                         | 0.00              | 0.0%                  |
| <b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>                         |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>OTHER SOURCES/USES</b>   |                |              |                              |                   |                       |
| <b>SOURCES</b>  |                |              |                              |                   |                       |
| Other Sources   |                |              |                              |                   |                       |
| Transfers from Funds of Lapsed/Reorganized LEAs                   |                | 8965         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Sources                                       |                | 8979         | 111,489.95                   | 111,489.95        | 0.0%                  |
| <b>(c) TOTAL, SOURCES</b>   |                |              | 111,489.95                   | 111,489.95        | 0.0%                  |
| <b>USES</b>   |                |              |                              |                   |                       |
| Transfers of Funds from Lapsed/Reorganized LEAs                   |                | 7651         | 0.00                         | 0.00              | 0.0%                  |
| All Other Financing Uses  |                | 7699         | 0.00                         | 0.00              | 0.0%                  |
| <b>(d) TOTAL, USES</b>  |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>CONTRIBUTIONS</b>  |                |              |                              |                   |                       |
| Contributions from Unrestricted Revenues                          |                | 8980         | 0.00                         | 0.00              | 0.0%                  |
| Contributions from Restricted Revenues                            |                | 8990         | 0.00                         | 0.00              | 0.0%                  |
| <b>(e) TOTAL, CONTRIBUTIONS</b>                                   |                |              | 0.00                         | 0.00              | 0.0%                  |
| <b>TOTAL, OTHER FINANCING SOURCES/USES</b><br>(a - b + c - d + e) |                |              | 111,489.95                   | 111,489.95        | 0.0%                  |

| Description  | Function Codes | Object Codes        | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|---------------------|------------------------------|-------------------|-----------------------|
| <b>A. REVENUES</b>   |                |                     |                              |                   |                       |
| 1) LCFF Sources  |                | 8010-8099           | 0.00                         | 0.00              | 0.0%                  |
| 2) Federal Revenue   |                | 8100-8299           | 0.00                         | 0.00              | 0.0%                  |
| 3) Other State Revenue   |                | 8300-8599           | 14,399.17                    | 7,274.00          | -49.5%                |
| 4) Other Local Revenue   |                | 8600-8799           | 2,174,488.54                 | 1,958,057.95      | -10.0%                |
| 5) TOTAL, REVENUES   |                |                     | 2,188,887.71                 | 1,965,331.95      | -10.2%                |
| <b>B. EXPENDITURES (Objects 1000-7999)</b>   |                |                     |                              |                   |                       |
| 1) Instruction   | 1000-1999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 2) Instruction - Related Services  | 2000-2999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 3) Pupil Services  | 3000-3999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 4) Ancillary Services  | 4000-4999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 5) Community Services  | 5000-5999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 6) Enterprise  | 6000-6999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 7) General Administration  | 7000-7999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 8) Plant Services  | 8000-8999      |                     | 0.00                         | 0.00              | 0.0%                  |
| 9) Other Outgo   | 9000-9999      | Except<br>7600-7699 | 1,399,408.06                 | 2,053,951.50      | 46.8%                 |
| 10) TOTAL, EXPENDITURES  |                |                     | 1,399,408.06                 | 2,053,951.50      | 46.8%                 |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B10)</b> |                |                     | 789,479.65                   | (88,619.55)       | -111.2%               |
| <b>D. OTHER FINANCING SOURCES/USES</b>   |                |                     |                              |                   |                       |
| 1) Interfund Transfers   |                |                     |                              |                   |                       |
| a) Transfers In  |                | 8900-8929           | 0.00                         | 0.00              | 0.0%                  |
| b) Transfers Out   |                | 7600-7629           | 0.00                         | 0.00              | 0.0%                  |
| 2) Other Sources/Uses  |                |                     |                              |                   |                       |
| a) Sources   |                | 8930-8979           | 111,489.95                   | 111,489.95        | 0.0%                  |
| b) Uses  |                | 7630-7699           | 0.00                         | 0.00              | 0.0%                  |
| 3) Contributions   |                | 8980-8999           | 0.00                         | 0.00              | 0.0%                  |
| 4) TOTAL, OTHER FINANCING SOURCES/USES   |                |                     | 111,489.95                   | 111,489.95        | 0.0%                  |

| Description  | Function Codes | Object Codes | 2014-15<br>Unaudited Actuals | 2015-16<br>Budget | Percent<br>Difference |
|--|----------------|--------------|------------------------------|-------------------|-----------------------|
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b> |                |              | 900,969.60                   | 22,870.40         | -97.5%                |
| <b>F. FUND BALANCE, RESERVES</b>                               |                |              |                              |                   |                       |
| 1) Beginning Fund Balance                                      |                |              |                              |                   |                       |
| a) As of July 1 - Unaudited                                    |                | 9791         | 1,286,545.59                 | 2,187,515.19      | 70.0%                 |
| b) Audit Adjustments   |                | 9793         | 0.00                         | 0.00              | 0.0%                  |
| c) As of July 1 - Audited (F1a + F1b)                          |                |              | 1,286,545.59                 | 2,187,515.19      | 70.0%                 |
| d) Other Restatements  |                | 9795         | 0.00                         | 0.00              | 0.0%                  |
| e) Adjusted Beginning Balance (F1c + F1d)                      |                |              | 1,286,545.59                 | 2,187,515.19      | 70.0%                 |
| 2) Ending Balance, June 30 (E + F1e)                           |                |              | 2,187,515.19                 | 2,210,385.59      | 1.0%                  |
| Components of Ending Fund Balance                              |                |              |                              |                   |                       |
| a) Nonspendable  |                |              |                              |                   |                       |
| Revolving Cash   |                | 9711         | 0.00                         | 0.00              | 0.0%                  |
| Stores   |                | 9712         | 0.00                         | 0.00              | 0.0%                  |
| Prepaid Expenditures   |                | 9713         | 0.00                         | 0.00              | 0.0%                  |
| All Others   |                | 9719         | 0.00                         | 0.00              | 0.0%                  |
| b) Restricted  |                |              | 0.00                         | 0.00              | 0.0%                  |
| c) Committed   |                |              |                              |                   |                       |
| Stabilization Arrangements                                     |                | 9750         | 0.00                         | 0.00              | 0.0%                  |
| Other Commitments (by Resource/Object)                         |                | 9760         | 2,187,515.19                 | 2,210,385.59      | 1.0%                  |
| d) Assigned  |                |              |                              |                   |                       |
| Other Assignments (by Resource/Object)                         |                | 9780         | 0.00                         | 0.00              | 0.0%                  |
| e) Unassigned/Unappropriated                                   |                |              |                              |                   |                       |
| Reserve for Economic Uncertainties                             |                | 9789         | 0.00                         | 0.00              | 0.0%                  |
| Unassigned/Unappropriated Amount                               |                | 9790         | 0.00                         | 0.00              | 0.0%                  |

| <u>Resource</u>           | <u>Description</u> | <u>2014-15<br/>Unaudited Actuals</u> | <u>2015-16<br/>Budget</u> |
|---------------------------|--------------------|--------------------------------------|---------------------------|
| Total, Restricted Balance |                    | 0.00                                 | 0.00                      |

|   | Unaudited Balance July 1 | Audit Adjustments/ Restatements | Audited Balance July 1 | Increases | Decreases | Ending Balance June 30 |
|---|--------------------------|---------------------------------|------------------------|-----------|-----------|------------------------|
| <b>Governmental Activities:</b>             |                          |                                 |                        |           |           |                        |
| Capital assets not being depreciated:       |                          |                                 |                        |           |           |                        |
| Land  |                          |                                 | 0.00                   |           |           | 0.00                   |
| Work in Progress                            |                          |                                 | 0.00                   |           |           | 0.00                   |
| Total capital assets not being depreciated  |                          |                                 | 0.00                   | 0.00      | 0.00      | 0.00                   |
| Capital assets being depreciated:           |                          |                                 |                        |           |           |                        |
| Land Improvements                           | 9,947,352.12             |                                 | 9,947,352.12           |           |           | 9,947,352.12           |
| Buildings                                   | 23,299,053.37            |                                 | 23,299,053.37          |           |           | 23,299,053.37          |
| Equipment                                   | 929,666.50               |                                 | 929,666.50             |           |           | 929,666.50             |
| Total capital assets being depreciated      | 34,176,071.99            | 0.00                            | 34,176,071.99          | 0.00      | 0.00      | 34,176,071.99          |
| Accumulated Depreciation for:               |                          |                                 |                        |           |           |                        |
| Land Improvements                           | (2,650,876.00)           |                                 | (2,650,876.00)         |           |           | (2,650,876.00)         |
| Buildings                                   | (6,075,074.00)           |                                 | (6,075,074.00)         |           |           | (6,075,074.00)         |
| Equipment                                   | (1,093,918.00)           |                                 | (1,093,918.00)         |           |           | (1,093,918.00)         |
| Total accumulated depreciation              | (9,819,868.00)           | 0.00                            | (9,819,868.00)         | 0.00      | 0.00      | (9,819,868.00)         |
| Total capital assets being depreciated, net | 24,356,203.99            | 0.00                            | 24,356,203.99          | 0.00      | 0.00      | 24,356,203.99          |
| Governmental activity capital assets, net   | 24,356,203.99            | 0.00                            | 24,356,203.99          | 0.00      | 0.00      | 24,356,203.99          |
| <b>Business-Type Activities:</b>            |                          |                                 |                        |           |           |                        |
| Capital assets not being depreciated:       |                          |                                 |                        |           |           |                        |
| Land  |                          |                                 | 0.00                   |           |           | 0.00                   |
| Work in Progress                            |                          |                                 | 0.00                   |           |           | 0.00                   |
| Total capital assets not being depreciated  |                          |                                 | 0.00                   | 0.00      | 0.00      | 0.00                   |
| Capital assets being depreciated:           |                          |                                 |                        |           |           |                        |
| Land Improvements                           |                          |                                 | 0.00                   |           |           | 0.00                   |
| Buildings                                   |                          |                                 | 0.00                   |           |           | 0.00                   |
| Equipment                                   |                          |                                 | 0.00                   |           |           | 0.00                   |
| Total capital assets being depreciated      |                          | 0.00                            | 0.00                   | 0.00      | 0.00      | 0.00                   |
| Accumulated Depreciation for:               |                          |                                 |                        |           |           |                        |
| Land Improvements                           |                          |                                 | 0.00                   |           |           | 0.00                   |
| Buildings                                   |                          |                                 | 0.00                   |           |           | 0.00                   |
| Equipment                                   |                          |                                 | 0.00                   |           |           | 0.00                   |
| Total accumulated depreciation              |                          | 0.00                            | 0.00                   | 0.00      | 0.00      | 0.00                   |
| Total capital assets being depreciated, net |                          | 0.00                            | 0.00                   | 0.00      | 0.00      | 0.00                   |
| Business-type activity capital assets, net  |                          | 0.00                            | 0.00                   | 0.00      | 0.00      | 0.00                   |

Unaudited Actuals  
 FINANCIAL REPORTS  
 2014-15 Unaudited Actuals  
 Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

| Form  | Description   | Value          |
|-------|---|----------------|
| CEA   | Percent of Current Cost of Education Expended for Classroom Compensation<br>Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)  | 61.34%         |
|       | CEA Deficiency Amount<br>Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.  | \$0.00         |
| GANN  | Adjustments to Appropriations Limit Per Government Code Section 7902.1<br>If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.  | \$0.00         |
|       | Adjusted Appropriations Limit   | \$8,418,020.93 |
|       | Appropriations Subject to Limit<br>These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.   | \$8,418,020.93 |
| ICR   | Preliminary Proposed Indirect Cost Rate<br>Fixed-with-carry-forward indirect cost rate for use in 2016-17, subject to CDE approval.   | 2.79%          |
| NCMOE | No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination<br>If MOE Not Met, the 2016-17 apportionment may be reduced by the lesser of the following two percentages:<br>MOE Deficiency Percentage - Based on Total Expenditures<br>MOE Deficiency Percentage - Based on Expenditures Per ADA | MOE Met        |
|       |   |                |
|       |   |                |
|       |   |                |

Current Expense Formula/Minimum Classroom Compensation

| PART I - CURRENT EXPENSE FORMULA              | Total Expense for Year (1) | EDP No. | Reductions (See Note 1) (2) | EDP No. | Current Expense of Education (Col 1 - Col 2) (3) | EDP No.    | Reductions (Extracted) (See Note 2) (4a) | Reductions (Overrides)* (See Note 2) (4b) | EDP No.      | Current Expense-Part II (Col 3 - Col 4) (5) | EDP No.    |
|---|----------------------------|---------|-----------------------------|---------|--|------------|--|---|--------------|---|------------|
| 1000 - Certificated Salaries                  | 5,271,223.53               | 301     | 0.00                        | 303     | 5,271,223.53                                     | 305        | 13,960.72                                |   | 307          | 5,257,262.81                                | 309        |
| 2000 - Classified Salaries                    | 1,260,692.88               | 311     | 7,926.80                    | 313     | 1,252,766.08                                     | 315        | 147,322.59                               |   | 317          | 1,105,443.49                                | 319        |
| 3000 - Employee Benefits (Excluding 3800)     | 2,316,262.35               | 321     | 115,803.16                  | 323     | 2,200,459.19                                     | 325        | 45,479.32                                |   | 327          | 2,154,979.87                                | 329        |
| 4000 - Books, Supplies Equip Replace. (6500)  | 596,828.23                 | 331     | 3,772.77                    | 333     | 593,055.46                                       | 335        | 121,869.70                               |   | 337          | 471,185.76                                  | 339        |
| 5000 - Services . . . & 7300 - Indirect Costs | 1,151,750.80               | 341     | 61,951.57                   | 343     | 1,089,799.23                                     | 345        | 257,795.02                               |   | 347          | 832,004.21                                  | 349        |
| <b>TOTAL</b>                                  |                            |         |                             |         | <b>10,407,303.49</b>                             | <b>365</b> |  |   | <b>TOTAL</b> | <b>9,820,876.14</b>                         | <b>369</b> |

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

| PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)   | Object      | EDP No.      |
|--|-------------|--------------|
| 1. Teacher Salaries as Per EC 41011 . . . . .  | 1100        | 375          |
| 2. Salaries of Instructional Aides Per EC 41011 . . . . .  | 2100        | 380          |
| 3. STRS . . . . .  | 3101 & 3102 | 382          |
| 4. PERS . . . . .  | 3201 & 3202 | 383          |
| 5. OASDI - Regular, Medicare and Alternative . . . . .   | 3301 & 3302 | 384          |
| 6. Health & Welfare Benefits (EC 41372)<br>(Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans) . . . . .   | 3401 & 3402 | 385          |
| 7. Unemployment Insurance . . . . .  | 3501 & 3502 | 390          |
| 8. Workers' Compensation Insurance . . . . .   | 3601 & 3602 | 392          |
| 9. OPEB, Active Employees (EC 41372) . . . . .   | 3751 & 3752 | 0.00         |
| 10. Other Benefits (EC 22310) . . . . .  | 3901 & 3902 | 0.00         |
| 11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10) . . . . .  |             | 6,040,275.46 |
| 12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2 . . . . .  |             | 0.00         |
| 13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted) . . . . .   |             | 16,062.85    |
| b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)* . . . . .  |             | 0.00         |
| 14. TOTAL SALARIES AND BENEFITS . . . . .  |             | 6,024,212.61 |
| 15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372 . . . . . |             | 61.34%       |
| 16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .   |             |              |

| PART III: DEFICIENCY AMOUNT   |  |              |
|---|--|--------------|
| A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374. |  |              |
| 1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .  |  | 50.00%       |
| 2. Percentage spent by this district (Part II, Line 15) . . . . .   |  | 61.34%       |
| 3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .   |  | 0.00%        |
| 4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369) . . . . .   |  | 9,820,876.14 |
| 5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .  |  | 0.00         |

| PART IV: Explanation for adjustments entered in Part I, Column 4b (required) |  |
|--|--|
|  |  |
|  |  |
|  |  |

|  | Unaudited Balance July 1 | Audit Adjustments/ Restatements | Audited Balance July 1 | Increases    | Decreases    | Ending Balance June 30 | Amounts Due Within One Year |
|--|--------------------------|---------------------------------|------------------------|--------------|--------------|------------------------|-----------------------------|
| <b>Governmental Activities:</b>                |                          |                                 |                        |              |              |                        |                             |
| General Obligation Bonds Payable               | 11,411,349.08            |                                 | 11,411,349.08          | 9,238,525.59 | 1,344,423.76 | 19,305,450.91          |                             |
| State School Building Loans Payable            |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Certificates of Participation Payable          |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Capital Leases Payable                         |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Lease Revenue Bonds Payable                    |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Other General Long-Term Debt                   | 317,175.00               |                                 | 317,175.00             | 230,250.00   | 317,175.00   | 230,250.00             |                             |
| Net Pension Liability                          |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Net OPEB Obligation                            | 131,018.50               |                                 | 131,018.50             | 69,973.50    | 131,018.50   | 69,973.50              |                             |
| Compensated Absences Payable                   | 90,835.66                |                                 | 90,835.66              | 10,786.49    |              | 101,622.15             |                             |
| Governmental activities long-term liabilities  | 11,950,378.24            | 0.00                            | 11,950,378.24          | 9,549,535.58 | 1,792,617.26 | 19,707,296.56          | 0.00                        |
| <b>Business-Type Activities:</b>               |                          |                                 |                        |              |              |                        |                             |
| General Obligation Bonds Payable               |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| State School Building Loans Payable            |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Certificates of Participation Payable          |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Capital Leases Payable                         |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Lease Revenue Bonds Payable                    |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Other General Long-Term Debt                   |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Net Pension Liability                          |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Net OPEB Obligation                            |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Compensated Absences Payable                   |                          |                                 | 0.00                   |              |              | 0.00                   |                             |
| Business-type activities long-term liabilities | 0.00                     | 0.00                            | 0.00                   | 0.00         | 0.00         | 0.00                   | 0.00                        |



|   | 2014-15 Calculations          |              |                     | 2015-16 Calculations          |              |                     |
|---|-------------------------------|--------------|---------------------|-------------------------------|--------------|---------------------|
|   | Extracted Data                | Adjustments* | Entered Data/Totals | Extracted Data                | Adjustments* | Entered Data/Totals |
| <b>A. PRIOR YEAR DATA</b><br>(2013-14 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)  | <b>2013-14 Actual</b>         |              |                     | <b>2014-15 Actual</b>         |              |                     |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT<br>(Preload/Line D11, PY column)   | 8,348,928.37                  |              | 8,348,928.37        |                               |              | 8,418,020.93        |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)   | 1,141.36                      |              | 1,141.36            |                               |              | 1,153.49            |
| <b>ADJUSTMENTS TO PRIOR YEAR LIMIT</b>  | <b>Adjustments to 2013-14</b> |              |                     | <b>Adjustments to 2014-15</b> |              |                     |
| 3. District Lapses, Reorganizations and Other Transfers   |                               |              |                     |                               |              |                     |
| 4. Temporary Voter Approved Increases   |                               |              |                     |                               |              |                     |
| 5. Less: Lapses of Voter Approved Increases   |                               |              |                     |                               |              |                     |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT<br>(Lines A3 plus A4 minus A5)   |                               |              | 0.00                |                               |              | 0.00                |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA<br>(Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) |                               |              |                     |                               |              |                     |
| <b>B. CURRENT YEAR GANN ADA</b><br>(2014-15 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)   | <b>2014-15 P2 Report</b>      |              |                     | <b>2015-16 P2 Estimate</b>    |              |                     |
| 1. Total K-12 ADA (Form A, Line A6)   | 1,153.49                      |              | 1,153.49            | 1,153.49                      | 1,153.49     | 2,306.98            |
| 2. Total Charter Schools ADA (Form A, Line C9)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)  |                               |              | 1,153.49            |                               |              | 2,306.98            |
| <b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>  | <b>2014-15 Actual</b>         |              |                     | <b>2015-16 Budget</b>         |              |                     |
| <b>TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>   |                               |              |                     |                               |              |                     |
| 1. Homeowners' Exemption (Object 8021)  | 35,649.10                     |              | 35,649.10           | 35,446.00                     |              | 35,446.00           |
| 2. Timber Yield Tax (Object 8022)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 3. Other Subventions/In-Lieu Taxes (Object 8029)  | 603.26                        |              | 603.26              | 939.00                        |              | 939.00              |
| 4. Secured Roll Taxes (Object 8041)   | 2,875,002.45                  |              | 2,875,002.45        | 2,810,629.89                  |              | 2,810,629.89        |
| 5. Unsecured Roll Taxes (Object 8042)   | 144,651.95                    |              | 144,651.95          | 144,805.69                    |              | 144,805.69          |
| 6. Prior Years' Taxes (Object 8043)   | 60,980.41                     |              | 60,980.41           | 56,761.83                     |              | 56,761.83           |
| 7. Supplemental Taxes (Object 8044)   | 16,373.26                     |              | 16,373.26           | 15,501.00                     |              | 15,501.00           |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)  | (596,634.86)                  |              | (596,634.86)        | (637,887.00)                  |              | (637,887.00)        |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048)   | 429.16                        |              | 429.16              | 0.00                          |              | 0.00                |
| 10. Other In-Lieu Taxes (Object 8082)   | 384.82                        |              | 384.82              | 769.64                        |              | 769.64              |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625)   | 160,586.77                    |              | 160,586.77          | 160,586.77                    |              | 160,586.77          |
| 12. Parcel Taxes (Object 8621)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 16. TOTAL TAXES AND SUBVENTIONS<br>(Lines C1 through C15)   | 2,698,026.32                  | 0.00         | 2,698,026.32        | 2,587,552.82                  | 0.00         | 2,587,552.82        |
| <b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>  |                               |              |                     |                               |              |                     |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 18. TOTAL LOCAL PROCEEDS OF TAXES<br>(Lines C16 plus C17)   | 2,698,026.32                  | 0.00         | 2,698,026.32        | 2,587,552.82                  | 0.00         | 2,587,552.82        |

|  | 2014-15 Calculations |              |                       | 2015-16 Calculations |              |                       |
|--|----------------------|--------------|-----------------------|----------------------|--------------|-----------------------|
|  | Extracted Data       | Adjustments* | Entered Data/Totals   | Extracted Data       | Adjustments* | Entered Data/Totals   |
| <b>EXCLUDED APPROPRIATIONS</b>   |                      |              |                       |                      |              |                       |
| 19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)                           |                      |              | 85,783.00             |                      |              | 202,852.39            |
| <b>OTHER EXCLUSIONS</b>  |                      |              |                       |                      |              |                       |
| 20. Americans with Disabilities Act  |                      |              |                       |                      |              |                       |
| 21. Unreimbursed Court Mandated Desegregation Costs  |                      |              |                       |                      |              |                       |
| 22. Other Unfunded Court-ordered or Federal Mandates   |                      |              |                       |                      |              |                       |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22)   |                      |              | 85,783.00             |                      |              | 202,852.39            |
| <b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>   |                      |              |                       |                      |              |                       |
| 24. LCFF - CY (objects 8011 and 8012)  | 6,760,457.00         |              | 6,760,457.00          | 7,699,107.00         |              | 7,699,107.00          |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)   | (250,897.00)         |              | (250,897.00)          | 0.00                 |              | 0.00                  |
| 26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)  | 6,509,560.00         | 0.00         | 6,509,560.00          | 7,699,107.00         | 0.00         | 7,699,107.00          |
| <b>DATA FOR INTEREST CALCULATION</b>   |                      |              |                       |                      |              |                       |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)  | 10,861,738.37        |              | 10,861,738.37         | 12,533,940.62        |              | 12,533,940.62         |
| 28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)   | 48,001.66            |              | 48,001.66             | 48,002.00            |              | 48,002.00             |
| <b>APPROPRIATIONS LIMIT CALCULATIONS</b>   |                      |              |                       |                      |              |                       |
| <b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>   |                      |              | <b>2014-15 Actual</b> |                      |              | <b>2015-16 Budget</b> |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6)   |                      |              | 8,348,928.37          |                      |              | 8,418,020.93          |
| 2. Inflation Adjustment  |                      |              | 0.9977                |                      |              | 1.0382                |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)                                       |                      |              | 1.0106                |                      |              | 2.0000                |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)   |                      |              | 8,418,020.93          |                      |              | 17,479,178.66         |
| <b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>   |                      |              |                       |                      |              |                       |
| 5. Local Revenues Excluding Interest (Line C18)  |                      |              | 2,698,026.32          |                      |              | 2,587,552.82          |
| 6. Preliminary State Aid Calculation   |                      |              |                       |                      |              |                       |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)         |                      |              | 138,418.80            |                      |              | 276,837.60            |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)                           |                      |              | 5,805,777.61          |                      |              | 7,699,107.00          |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)  |                      |              | 5,805,777.61          |                      |              | 7,699,107.00          |
| 7. Local Revenues in Proceeds of Taxes   |                      |              |                       |                      |              |                       |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])                                |                      |              | 37,747.98             |                      |              | 39,546.91             |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a)   |                      |              | 2,735,774.30          |                      |              | 2,627,099.73          |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) |                      |              | 5,768,029.63          |                      |              | 7,699,107.00          |
| 9. Total Appropriations Subject to the Limit   |                      |              |                       |                      |              |                       |
| a. Local Revenues (Line D7b)   |                      |              | 2,735,774.30          |                      |              |                       |
| b. State Subventions (Line D8)   |                      |              | 5,768,029.63          |                      |              |                       |
| c. Less: Excluded Appropriations (Line C23)  |                      |              | 85,783.00             |                      |              |                       |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)  |                      |              | 8,418,020.93          |                      |              |                       |



**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 189,917.98
- 2. Contracted general administrative positions not paid through payroll \_\_\_\_\_
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. \_\_\_\_\_

**B. Salaries and Benefits - All Other Activities**

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 8,543,873.30

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 2.22%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. \_\_\_\_\_

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

|   |            |
|---|------------|
| 1. Other General Administration, less portion charged to restricted resources or specific goals<br>(Functions 7200-7600, objects 1000-5999, minus Line B9)                            | 225,679.94 |
| 2. Centralized Data Processing, less portion charged to restricted resources or specific goals<br>(Function 7700, objects 1000-5999, minus Line B10)                                  | 0.00       |
| 3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999,<br>goals 0000 and 9000, objects 5000-5999)  | 38,000.00  |
| 4. Staff Relations and Negotiations (Function 7120, resources 0000-1999,<br>goals 0000 and 9000, objects 1000-5999)   | 0.00       |
| 5. Plant Maintenance and Operations (portion relating to general administrative offices only)<br>(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)           | 25,451.61  |
| 6. Facilities Rents and Leases (portion relating to general administrative offices only)<br>(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C) | 0.00       |
| 7. Adjustment for Employment Separation Costs   |            |
| a. Plus: Normal Separation Costs (Part II, Line A)  | 0.00       |
| b. Less: Abnormal or Mass Separation Costs (Part II, Line B)  | 0.00       |
| 8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)  | 289,131.55 |
| 9. Carry-Forward Adjustment (Part IV, Line F)   | 128.27     |
| 10. Total Adjusted Indirect Costs (Line A8 plus Line A9)  | 289,259.82 |

**B. Base Costs**

|   |               |
|---|---------------|
| 1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)   | 6,815,954.48  |
| 2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)  | 673,045.27    |
| 3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)  | 793,196.32    |
| 4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)  | 257,730.14    |
| 5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)  | 61,951.57     |
| 6. Enterprise (Function 6000, objects 1000-5999 except 5100)  | 0.00          |
| 7. Board and Superintendent (Functions 7100-7180, objects 1000-5999,<br>minus Part III, Line A4)  | 521,555.32    |
| 8. External Financial Audit - Single Audit and Other (Functions 7190-7191,<br>objects 5000-5999, minus Part III, Line A3)   | 0.00          |
| 9. Other General Administration (portion charged to restricted resources or specific goals only)<br>(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600,<br>resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999) | 0.00          |
| 10. Centralized Data Processing (portion charged to restricted resources or specific goals only)<br>(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals<br>except 0000 and 9000, objects 1000-5999)             | 0.00          |
| 11. Plant Maintenance and Operations (all except portion relating to general administrative offices)<br>(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)   | 1,121,017.14  |
| 12. Facilities Rents and Leases (all except portion relating to general administrative offices)<br>(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)  | 0.00          |
| 13. Adjustment for Employment Separation Costs  |               |
| a. Less: Normal Separation Costs (Part II, Line A)  | 0.00          |
| b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)  | 0.00          |
| 14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)  | 0.00          |
| 15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)  | 0.00          |
| 16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)  | 117,001.63    |
| 17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)   | 0.00          |
| 18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)   | 10,361,451.87 |

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**  
 (For information only - not for use when claiming/recovering indirect costs)  
 (Line A8 divided by Line B18)

2.79%

**D. Preliminary Proposed Indirect Cost Rate**  
 (For final approved fixed-with-carry-forward rate for use in 2016-17 see [www.cde.ca.gov/fg/ac/lc/](http://www.cde.ca.gov/fg/ac/lc/))  
 (Line A10 divided by Line B18)

2.79%

**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

|  |                       |
|--|-----------------------|
| <b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>  | <u>289,131.55</u>     |
| <b>B. Carry-forward adjustment from prior year(s)</b>  |                       |
| 1. Carry-forward adjustment from the second prior year   | <u>(11,316.37)</u>    |
| 2. Carry-forward adjustment amount deferred from prior year(s), if any   | <u>0.00</u>           |
| <b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>   |                       |
| 1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (2.68%) times Part III, Line B18); zero if negative   | <u>128.27</u>         |
| 2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (2.68%) times Part III, Line B18) or (the highest rate used to recover costs from any program (2.68%) times Part III, Line B18); zero if positive  | <u>0.00</u>           |
| <b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>   | <u>128.27</u>         |
| <b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>   |                       |
| Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate. |                       |
| Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:  | <u>not applicable</u> |
| Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:   | <u>not applicable</u> |
| Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:  | <u>not applicable</u> |
| LEA request for Option 1, Option 2, or Option 3  | <u>1</u>              |
| <b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>  | <u>128.27</u>         |

Approved indirect cost rate: 2.68%  
Highest rate used in any program: 2.68%

| <u>Fund</u> | <u>Resource</u> | <u>Eligible Expenditures<br/>(Objects 1000-5999<br/>except Object 5100)</u> | <u>Indirect Costs Charged<br/>(Objects 7310 and 7350)</u> | <u>Rate<br/>Used</u> |
|-------------|-----------------|---|---|----------------------|
| 01          | 3010            | 497,392.70  | 13,330.00   | 2.68%                |
| 01          | 3550            | 35,626.00   | 955.00  | 2.68%                |

Unaudited Actuals  
 2014-15 Unaudited Actuals  
 LOTTERY REPORT  
 Revenues, Expenditures and  
 Ending Balances - All Funds

| Description  | Object Codes                          | Lottery:<br>Unrestricted<br>(Resource 1100) | Transferred to<br>Other Resources<br>for Expenditure | Lottery:<br>Instructional<br>Materials<br>(Resource 6300)* | Totals     |
|--|---------------------------------------|---|--|--|------------|
| <b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                |                                       |   |  |  |            |
| 1. Adjusted Beginning Fund Balance   | 9791-9795                             | 0.00  |  | 0.00   | 0.00       |
| 2. State Lottery Revenue   | 8560                                  | 176,753.21                                  |  | 51,127.29  | 227,880.50 |
| 3. Other Local Revenue   | 8600-8799                             | 0.00  |  | 0.00   | 0.00       |
| 4. Transfers from Funds of<br>Lapsed/Reorganized Districts                     | 8965                                  | 0.00  |  | 0.00   | 0.00       |
| 5. Contributions from Unrestricted<br>Resources (Total must be zero)           | 8980                                  | 0.00  |  |  | 0.00       |
| 6. Total Available<br>(Sum Lines A1 through A5)                                |                                       | 176,753.21                                  | 0.00   | 51,127.29  | 227,880.50 |
| <b>B. EXPENDITURES AND OTHER FINANCING USES</b>                                |                                       |   |  |  |            |
| 1. Certificated Salaries   | 1000-1999                             | 0.00  |  |  | 0.00       |
| 2. Classified Salaries   | 2000-2999                             | 0.00  |  |  | 0.00       |
| 3. Employee Benefits   | 3000-3999                             | 0.00  |  |  | 0.00       |
| 4. Books and Supplies  | 4000-4999                             | 9,093.73                                    |  | 45,927.88  | 55,021.61  |
| 5. a. Services and Other Operating<br>Expenditures (Resource 1100)             | 5000-5999                             | 154,306.19                                  |  |  | 154,306.19 |
| b. Services and Other Operating<br>Expenditures (Resource 6300)                | 5000-5999, except<br>5100, 5710, 5800 |   |  | 1,535.32   | 1,535.32   |
| c. Duplicating Costs for<br>Instructional Materials<br>(Resource 6300)         | 5100, 5710, 5800                      |   |  |  |            |
| 6. Capital Outlay  | 6000-6999                             | 0.00  |  |  | 0.00       |
| 7. Tuition   | 7100-7199                             | 0.00  |  |  | 0.00       |
| 8. Interagency Transfers Out   |                                       |   |  |  |            |
| a. To Other Districts, County<br>Offices, and Charter Schools                  | 7211,7212,7221,<br>7222,7281,7282     | 0.00  |  |  | 0.00       |
| b. To JPAs and All Others  | 7213,7223,<br>7283,7299               | 13,353.29                                   |  | 3,664.09   | 17,017.38  |
| 9. Transfers of Indirect Costs   | 7300-7399                             |   |  |  |            |
| 10. Debt Service   | 7400-7499                             | 0.00  |  |  | 0.00       |
| 11. All Other Financing Uses   | 7630-7699                             | 0.00  |  |  | 0.00       |
| 12. Total Expenditures and Other Financing Uses<br>(Sum Lines B1 through B11 ) |                                       | 176,753.21                                  | 0.00   | 51,127.29  | 227,880.50 |
| <b>C. ENDING BALANCE</b>   |                                       |   |  |  |            |
| (Must equal Line A6 minus Line B12)  | 979Z                                  | 0.00  | 0.00   | 0.00   | 0.00       |
| <b>D. COMMENTS:</b>  |                                       |   |  |  |            |
| TEACHER CONFERENCES = \$1,535.32; TRANSFERS TO VROP (JPA) = \$3,664.09         |                                       |   |  |  |            |

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.



| Section I - Expenditures   | Funds 01, 09, and 62  |                                       |   | 2014-15<br>Expenditures |
|--|---|---------------------------------------|---|-------------------------|
|  | Goals   | Functions                             | Objects                                       |                         |
| A. Total state, federal, and local expenditures (all resources)  | All   | All                                   | 1000-7999                                     | 11,046,563.46           |
| B. Less all federal expenditures not allowed for MOE<br>(Resources 3000-5999, except 3385)                           | All   | All                                   | 1000-7999                                     | 770,414.99              |
| C. Less state and local expenditures not allowed for MOE:<br>(All resources, except federal as identified in Line B) |   |                                       |   |                         |
| 1. Community Services  | All   | 5000-5999                             | 1000-7999                                     | 61,951.57               |
| 2. Capital Outlay  | All except<br>7100-7199   | All except<br>5000-5999               | 6000-6999                                     | 74,113.29               |
| 3. Debt Service  | All   | 9100                                  | 5400-5450,<br>5800, 7430-<br>7439             | 0.00                    |
| 4. Other Transfers Out   | All   | 9200                                  | 7200-7299                                     | 177,197.38              |
| 5. Interfund Transfers Out   | All   | 9300                                  | 7600-7629                                     | 89,857.00               |
| 6. All Other Financing Uses  | All   | 9100                                  | 7699  | 0.00                    |
|  |   | 9200                                  | 7651  |                         |
| 7. Nonagency   | 7100-7199   | All except<br>5000-5999,<br>9000-9999 | 1000-7999                                     | 0.00                    |
| 8. Tuition (Revenue, in lieu of expenditures, to approximate<br>costs of services for which tuition is received)     | All   | All                                   | 8710  | 0.00                    |
| 9. Supplemental expenditures made as a result of a<br>Presidentially declared disaster                               | Manually entered. Must not include<br>expenditures in lines B, C1-C8, D1, or<br>D2. |                                       |   |                         |
| 10. Total state and local expenditures not<br>allowed for MOE calculation<br>(Sum lines C1 through C9)               |   |                                       |   | 403,119.24              |
| D. Plus additional MOE expenditures:   |   |                                       |   |                         |
| 1. Expenditures to cover deficits for food services<br>(Funds 13 and 61) (If negative, then zero)                    | All   | All                                   | 1000-7143,<br>7300-7439<br>minus<br>8000-8699 | 33,898.50               |
| 2. Expenditures to cover deficits for student body activities  | Manually entered. Must not include<br>expenditures in lines A or D1.                |                                       |   |                         |
| E. Total expenditures subject to MOE<br>(Line A minus lines B and C10, plus lines D1 and D2)                         |   |                                       |   | 9,906,927.73            |

|  |              | 2014-15<br>Annual ADA/<br>Exps. Per ADA |
|--|--------------|---|
| <b>Section II - Expenditures Per ADA</b>   |              |   |
| A. Average Daily Attendance<br>(Form A, Annual ADA column, sum of lines A6 and C9)   |              | 1,140.54                                |
| B. Expenditures per ADA (Line I.E divided by Line II.A)  |              | 8,686.17                                |
| <b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>   |              |   |
|  | <b>Total</b> | <b>Per ADA</b>                          |
| A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.) | 8,918,823.59 | 7,864.23                                |
| 1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)  | 0.00         | 0.00                                    |
| 2. Total adjusted base expenditure amounts (Line A plus Line A.1)  | 8,918,823.59 | 7,864.23                                |
| B. Required effort (Line A.2 times 90%)  | 8,026,941.23 | 7,077.81                                |
| C. Current year expenditures (Line I.E and Line II.B)  | 9,906,927.73 | 8,686.17                                |
| D. MOE deficiency amount, if any (Line B minus Line C)<br>(If negative, then zero)   | 0.00         | 0.00                                    |
| E. MOE determination<br>(If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)                       | MOE Met      |   |
| F. MOE deficiency percentage, if MOE not met; otherwise, zero<br>(Line D divided by Line B)<br>(Funding under NCLB covered programs in FY 2016-17 may be reduced by the lower of the two percentages)  | 0.00%        | 0.00%                                   |

| <b>SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)</b> |                           |                             |
|--|---------------------------|-----------------------------|
| <b>Description of Adjustments</b>  | <b>Total Expenditures</b> | <b>Expenditures Per ADA</b> |
|  |                           |                             |
|  |                           |                             |
|  |                           |                             |
|  |                           |                             |
|  |                           |                             |
| <b>Total adjustments to base expenditures</b>  | <b>0.00</b>               | <b>0.00</b>                 |

|   | ----- Teacher Full-Time Equivalents -----                          |  |                                       | ----- Classroom Units -----                         |  |   | Pupils Transported |
|---|--|--|---------------------------------------|---|--|---|--------------------|
|   | Instructional Supervision and Administration (Functions 2100-2200) | Library, Media, Technology and Other Instructional Resources (Functions 2420-2495) | School Administration (Function 2700) | Pupil Support Services (Functions 3100-3199 & 3900) | Plant Maintenance and Operations (Functions 8100-8400) | Facilities Rents and Leases (Function 8700) |                    |
|   | FTE Factor(s)  | FTE Factor(s)  | FTE Factor(s)                         | FTE Factor(s)                                       | CU Factor(s)   | CU Factor(s)                                | PT Factor(s)       |
| <b>A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)</b>                        | 0.00   | 0.00   | 340,947.50                            | 0.00  | 1,146,940.02   | 0.00  | 0.00               |
| <b>B. Enter Allocation Factor(s) by Goal:</b><br>(Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.) |  |  |                                       |   |  |   |                    |
| <b>Instructional Goals Description</b>  |  |  |                                       |   |  |   |                    |
| 0001 Pre-Kindergarten   |  |  |                                       |   |  |   |                    |
| 1110 Regular Education, K-12  | 47.50  | 1.00   | 3.50                                  | 2.00  | 80.00  |   | 203.00             |
| 3100 Alternative Schools  |  |  |                                       |   |  |   |                    |
| 3200 Continuation Schools   | 3.63   |  | 0.50                                  |   |  |   |                    |
| 3300 Independent Study Centers  | 1.50   |  | 0.50                                  |   |  |   |                    |
| 3400 Opportunity Schools  |  |  |                                       |   |  |   |                    |
| 3550 Community Day Schools  |  |  |                                       |   |  |   |                    |
| 3700 Specialized Secondary Programs   |  |  |                                       |   |  |   |                    |
| 3800 Vocational Education   |  |  |                                       |   |  |   |                    |
| 4110 Regular Education, Adult   |  |  |                                       |   |  |   |                    |
| 4610 Adult Independent Study Centers  |  |  |                                       |   |  |   |                    |
| 4620 Adult Correctional Education   |  |  |                                       |   |  |   |                    |
| 4630 Adult Vocational Education   |  |  |                                       |   |  |   |                    |
| 4760 Bilingual  |  |  |                                       |   |  |   |                    |
| 4850 Migrant Education  |  |  |                                       |   |  |   |                    |
| 5000-5999 Special Education (allocated to 5001)   | 3.00   |  | 0.50                                  |   |  |   |                    |
| 6000 ROC/P  |  |  |                                       |   |  |   |                    |
| <b>Other Goals Description</b>  |  |  |                                       |   |  |   |                    |
| 7110 Nonagency - Educational  |  |  |                                       |   |  |   |                    |
| 7150 Nonagency - Other  |  |  | 0.00                                  |   |  |   |                    |
| 8100 Community Services   |  |  |                                       |   |  |   |                    |
| 8500 Child Care and Development Services  |  |  |                                       |   |  |   |                    |
| <b>Other Funds Description</b>  |  |  |                                       |   |  |   |                    |
| -- Adult Education (Fund 11)  |  |  |                                       |   |  |   |                    |
| -- Child Development (Fund 12)  |  |  |                                       |   |  |   |                    |
| -- Cafeteria (Funds 13 & 61)  |  |  |                                       |   |  |   |                    |
| <b>C. Total Allocation Factors</b>  | 55.63  | 1.00   | 5.00                                  | 2.00  | 80.00  | 0.00  | 203.00             |



| Goal                              | Type of Program                     | Instruction<br>(Functions 1000-1999) | Instructional<br>Supervision and<br>Administration<br>(Functions 2100-2200) | Library, Media,<br>Technology and<br>Other Instructional<br>Resources<br>(Functions 2420-2495) | School<br>Administration<br>(Function 2700) | Pupil Support<br>Services<br>(Functions 3110-3160 and 3900) | Pupil Transportation<br>(Function 3600) | Acillary Services<br>(Functions 4000-4999) | Community Services<br>(Functions 5000-5999) | General<br>Administration<br>(Functions 7000-7999, except 7210)* | Plant Maintenance<br>and Operations<br>(Functions 8100-8400) | Facilities Rents and<br>Leases<br>(Function 8700) | Total        |
|-----------------------------------|-------------------------------------|--------------------------------------|---|--|---|---|---|--|---|--|--|---|--------------|
| 0001                              | Pre-Kindergarten                    | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 1110                              | Regular Education, K-12             | 6,171,430.53                         | 0.00  | 52,361.69  | 0.00  | 492,286.27  | 254,134.80                              | 257,730.14                                 |   |  | 0.00   | 0.00  | 7,227,943.43 |
| 3100                              | Alternative Schools                 | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 3200                              | Continuation Schools                | 129,834.63                           | 0.00  | 0.00   | 139,252.16                                  | 0.00  | 0.00                                    | 0.00                                       |   |  | 9,181.55   | 0.00  | 278,268.34   |
| 3300                              | Independent Study Centers           | 82,512.28                            | 0.00  | 0.00   | 78,170.33                                   | 0.00  | 0.00                                    | 0.00                                       |   |  | 8,528.98   | 0.00  | 169,211.59   |
| 3400                              | Opportunity Schools                 | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 3550                              | Community Day Schools               | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 3700                              | Specialized Secondary Programs      | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 3800                              | Vocational Education                | 57,568.00                            | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 57,568.00    |
| 4110                              | Regular Education, Adult            | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 4610                              | Adult Independent Study Centers     | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 4620                              | Adult Correctional Education        | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 4630                              | Adult Vocational Education          | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 4760                              | Bilingual                           | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 4850                              | Migrant Education                   | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| 5000-5999                         | Special Education                   | 408,040.53                           | 0.00  | 0.00   | 62,313.59                                   | 33,660.00   | 63,176.00                               | 0.00                                       |   |  | 0.00   | 0.00  | 567,190.12   |
| 6000                              | ROC/P                               | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       |   |  | 0.00   | 0.00  | 0.00         |
| <b>Other Goals</b>                |                                     |                                      |   |  |   |   |   |  |   |  |  |   |              |
| 7110                              | Nonagency - Educational             | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       | 0.00  | 0.00   | 0.00   | 0.00  | 0.00         |
| 7150                              | Nonagency - Other                   | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       | 0.00  | 0.00   | 0.00   | 0.00  | 0.00         |
| 8100                              | Community Services                  |                                      |   |  |   |   |   |  | 61,951.57                                   | 0.00   | 0.00   | 0.00  | 61,951.57    |
| 8500                              | Child Care and Development Services | 0.00                                 | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                                    | 0.00                                       | 0.00  | 0.00   | 0.00   | 0.00  | 0.00         |
| <b>Total Direct Charged Costs</b> |                                     | 6,849,385.97                         | 0.00  | 52,361.69  | 279,736.08                                  | 525,946.27  | 317,310.80                              | 257,730.14                                 | 61,951.57                                   | 0.00   | 17,710.53  | 0.00  | 8,362,133.05 |

\* Functions 7100-7199 for goals 8100 and 8500

| Goal                                 | Type of Program                       | Allocated Support Costs (Based on factors input on Form PCRAF) |                 |                    | Total        |
|--------------------------------------|---------------------------------------|--|-----------------|--------------------|--------------|
|                                      |                                       | Full-Time Equivalents  | Classroom Units | Pupils Transported |              |
| <b>Instructional Goals</b>           |                                       |  |                 |                    |              |
| 0001                                 | Pre-Kindergarten                      | 0.00   | 0.00            | 0.00               | 0.00         |
| 1110                                 | Regular Education, K-12               | 238,663.25   | 1,146,940.02    | 0.00               | 1,385,603.27 |
| 3100                                 | Alternative Schools                   | 0.00   | 0.00            | 0.00               | 0.00         |
| 3200                                 | Continuation Schools                  | 34,094.75  | 0.00            | 0.00               | 34,094.75    |
| 3300                                 | Independent Study Centers             | 34,094.75  | 0.00            | 0.00               | 34,094.75    |
| 3400                                 | Opportunity Schools                   | 0.00   | 0.00            | 0.00               | 0.00         |
| 3550                                 | Community Day Schools                 | 0.00   | 0.00            | 0.00               | 0.00         |
| 3700                                 | Specialized Secondary Programs        | 0.00   | 0.00            | 0.00               | 0.00         |
| 3800                                 | Vocational Education                  | 0.00   | 0.00            | 0.00               | 0.00         |
| 4110                                 | Regular Education, Adult              | 0.00   | 0.00            | 0.00               | 0.00         |
| 4610                                 | Adult Independent Study Centers       | 0.00   | 0.00            | 0.00               | 0.00         |
| 4620                                 | Adult Correctional Education          | 0.00   | 0.00            | 0.00               | 0.00         |
| 4630                                 | Adult Vocational Education            | 0.00   | 0.00            | 0.00               | 0.00         |
| 4760                                 | Bilingual                             | 0.00   | 0.00            | 0.00               | 0.00         |
| 4850                                 | Migrant Education                     | 0.00   | 0.00            | 0.00               | 0.00         |
| 5000-5999                            | Special Education (allocated to 5001) | 34,094.75  | 0.00            | 0.00               | 34,094.75    |
| 6000                                 | ROC/P                                 | 0.00   | 0.00            | 0.00               | 0.00         |
| <b>Other Goals</b>                   |                                       |  |                 |                    |              |
| 7110                                 | Nonagency - Educational               | 0.00   | 0.00            | 0.00               | 0.00         |
| 7150                                 | Nonagency - Other                     | 0.00   | 0.00            | 0.00               | 0.00         |
| 8100                                 | Community Services                    | 0.00   | 0.00            | 0.00               | 0.00         |
| 8500                                 | Child Care and Development Svcs.      | 0.00   | 0.00            | 0.00               | 0.00         |
| <b>Other Funds</b>                   |                                       |  |                 |                    |              |
| --                                   | Adult Education (Fund 11)             |  | 0.00            |                    | 0.00         |
| --                                   | Child Development (Fund 12)           | 0.00   | 0.00            | 0.00               | 0.00         |
| --                                   | Cafeteria (Funds 13 and 61)           |  | 0.00            |                    | 0.00         |
| <b>Total Allocated Support Costs</b> |                                       | 340,947.50   | 1,146,940.02    | 0.00               | 1,487,887.52 |

|  |  |              |
|--|--|--------------|
| <b>A. Central Administration Costs in General Fund and Charter Schools Funds</b>             |  |              |
| 1  | Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)  | 521,555.32   |
| 2  | External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999) | 38,000.00    |
| 3  | Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999) | 225,679.94   |
| 4  | Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)                    | 0.00         |
| 5  | Total Central Administration Costs in General Fund and Charter Schools Funds                                       | 785,235.26   |
| <b>B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>       |  |              |
| 1  | Total Direct Charged Costs (from Form PCR, Column 1, Total)  | 8,362,133.05 |
| 2  | Total Allocated Costs (from Form PCR, Column 2, Total)   | 1,487,887.52 |
| 3  | Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds                                 | 9,850,020.57 |
| <b>C. Direct Charged Costs in Other Funds</b>  |  |              |
| 1  | Adult Education (Fund 11, Objects 1000-5999, except 5100)  | 0.00         |
| 2  | Child Development (Fund 12, Objects 1000-5999, except 5100)  | 0.00         |
| 3  | Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)  | 117,001.63   |
| 4  | Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)   | 0.00         |
| 5  | Total Direct Charged Costs in Other Funds  | 117,001.63   |
| <b>D. Total Direct Charged and Allocated Costs (B3 + C5)</b>                                 |  | 9,967,022.20 |
| <b>E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b> |  | 7.88%        |



| Type of Activity   | Food Services<br>(Function 3700) | Enterprise<br>(Function 6000) | Facilities Acquisition &<br>Construction<br>(Function 8500) | Other Outgo<br>(Functions 9000-9999) | Total             |
|--|----------------------------------|-------------------------------|---|--------------------------------------|-------------------|
| Food Services<br>(Objects 1000-5999, 6400, and 6500)         | 13,115.25                        |                               |   |                                      | 13,115.25         |
| Enterprise<br>(Objects 1000-5999, 6400, and 6500)            |                                  | 0.00                          |   |                                      | 0.00              |
| Facilities Acquisition & Construction<br>(Objects 1000-6500) |                                  |                               | 22,500.00   |                                      | 22,500.00         |
| Other Outgo<br>(Objects 1000-7999)                           |                                  |                               |   | 375,692.38                           | 375,692.38        |
| <b>Total Other Costs</b>                                     | <b>13,115.25</b>                 | <b>0.00</b>                   | <b>22,500.00</b>  | <b>375,692.38</b>                    | <b>411,307.63</b> |

Unaudited Actuals  
2014-15 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

| Description   | Direct Costs - Interfund |                    | Indirect Costs - Interfund |                    | Interfund Transfers In 8900-8929 | Interfund Transfers Out 7600-7629 | Due From Other Funds 9310 | Due To Other Funds 9610 |
|---|--------------------------|--------------------|----------------------------|--------------------|----------------------------------|-----------------------------------|---------------------------|-------------------------|
|   | Transfers In 5750        | Transfers Out 5750 | Transfers In 7350          | Transfers Out 7350 |                                  |                                   |                           |                         |
| 31 GENERAL FUND                                       |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 13,558.86                        | 89,857.00                         |                           |                         |
| 39 CHARTER SCHOOLS SPECIAL REVENUE FUND               |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 10 SPECIAL EDUCATION PASS-THROUGH FUND                |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    |                                  |                                   |                           |                         |
| 11 ADULT EDUCATION FUND                               |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 12 CHILD DEVELOPMENT FUND                             |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 13 CAFETERIA SPECIAL REVENUE FUND                     |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 35,000.00                        | 0.00                              |                           |                         |
| 14 DEFERRED MAINTENANCE FUND                          |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 43,817.00                        | 0.00                              |                           |                         |
| 15 PUPIL TRANSPORTATION EQUIPMENT FUND                |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 11,040.00                        | 13,558.86                         |                           |                         |
| 18 SCHOOL BUS EMISSIONS REDUCTION FUND                |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 19 FOUNDATION SPECIAL REVENUE FUND                    |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    |                                  | 0.00                              |                           |                         |
| 20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS   |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 21 BUILDING FUND                                      |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 25 CAPITAL FACILITIES FUND                            |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND          |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 35 COUNTY SCHOOL FACILITIES FUND                      |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS   |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS          |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 51 BOND INTEREST AND REDEMPTION FUND                  |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS          |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 53 TAX OVERRIDE FUND                                  |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 56 DEBT SERVICE FUND                                  |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
| 57 FOUNDATION PERMANENT FUND                          |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    |                                  | 0.00                              |                           |                         |
| 51 CAFETERIA ENTERPRISE FUND                          |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |
| Expenditure Detail                                    | 0.00                     | 0.00               | 0.00                       | 0.00               |                                  |                                   |                           |                         |
| Other Sources/Uses Detail                             |                          |                    |                            |                    |                                  |                                   |                           |                         |
| Fund Reconciliation                                   |                          |                    |                            |                    | 0.00                             | 0.00                              |                           |                         |
|   |                          |                    |                            |                    |                                  |                                   | 0.00                      | 0.00                    |

Unaudited Actuals  
2014-15 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

| Description                              | Direct Costs - Interfund |                       | Indirect Costs - Interfund |                       | Interfund<br>Transfers In<br>8900-8929 | Interfund<br>Transfers Out<br>7600-7629 | Due From<br>Other Funds<br>9310 | Due To<br>Other Funds<br>9610 |
|--|--------------------------|-----------------------|----------------------------|-----------------------|--|---|---------------------------------|-------------------------------|
|  | Transfers In<br>5750     | Transfers Out<br>5750 | Transfers In<br>7350       | Transfers Out<br>7350 |  |   |                                 |                               |
| 62 CHARTER SCHOOLS ENTERPRISE FUND       |                          |                       |                            |                       |  |   |                                 |                               |
| Expenditure Detail                       | 0.00                     | 0.00                  | 0.00                       | 0.00                  |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       | 0.00                                   | 0.00                                    |                                 |                               |
| 63 OTHER ENTERPRISE FUND                 |                          |                       |                            |                       |  |   | 0.00                            | 0.00                          |
| Expenditure Detail                       | 0.00                     | 0.00                  |                            |                       |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       | 0.00                                   | 0.00                                    |                                 |                               |
| 66 WAREHOUSE REVOLVING FUND              |                          |                       |                            |                       |  |   | 0.00                            | 0.00                          |
| Expenditure Detail                       | 0.00                     | 0.00                  |                            |                       |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       | 0.00                                   | 0.00                                    |                                 |                               |
| 67 SELF-INSURANCE FUND                   |                          |                       |                            |                       |  |   | 0.00                            | 0.00                          |
| Expenditure Detail                       | 0.00                     | 0.00                  |                            |                       |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       | 0.00                                   | 0.00                                    |                                 |                               |
| 71 RETIREE BENEFIT FUND                  |                          |                       |                            |                       |  |   | 0.00                            | 0.00                          |
| Expenditure Detail                       |                          |                       |                            |                       |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       | 0.00                                   |   |                                 |                               |
| 73 FOUNDATION PRIVATE-PURPOSE TRUST FUND |                          |                       |                            |                       |  |   | 0.00                            | 0.00                          |
| Expenditure Detail                       | 0.00                     | 0.00                  |                            |                       |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       | 0.00                                   |   |                                 |                               |
| 76 WARRANT/PASS-THROUGH FUND             |                          |                       |                            |                       |  |   | 0.00                            | 0.00                          |
| Expenditure Detail                       |                          |                       |                            |                       |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       |  |   |                                 |                               |
| 95 STUDENT BODY FUND                     |                          |                       |                            |                       |  |   | 0.00                            | 0.00                          |
| Expenditure Detail                       |                          |                       |                            |                       |  |   |                                 |                               |
| Other Sources/Uses Detail                |                          |                       |                            |                       |  |   |                                 |                               |
| Fund Reconciliation                      |                          |                       |                            |                       |  |   |                                 |                               |
| <b>TOTALS</b>                            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>           | <b>103,415.86</b>                      | <b>103,415.86</b>                       | <b>0.00</b>                     | <b>0.00</b>                   |

SACS2015ALL Financial Reporting Software - 2015.2.0  
9/2/2015 11:13:06 AM

10-62257-0000000

Unaudited Actuals  
2014-15 Unaudited Actuals  
Technical Review Checks

Kingsburg Joint Union High

Fresno County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

### IMPORT CHECKS

|  |               |
|--|---------------|
| CHECKFUND - (F) - All FUND codes must be valid.  | <u>PASSED</u> |
| CHECKRESOURCE - (W) - All RESOURCE codes must be valid.  | <u>PASSED</u> |
| CHK-RS-LOCAL-DEFINED - (F) - All locally defined resource codes must roll up to a CDE defined resource code.   | <u>PASSED</u> |
| CHECKGOAL - (F) - All GOAL codes must be valid.  | <u>PASSED</u> |
| CHECKFUNCTION - (F) - All FUNCTION codes must be valid.  | <u>PASSED</u> |
| CHECKOBJECT - (F) - All OBJECT codes must be valid.  | <u>PASSED</u> |
| CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.   | <u>PASSED</u> |
| CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.   | <u>PASSED</u> |
| CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.   | <u>PASSED</u> |
| CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.   | <u>PASSED</u> |
| CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.                                      | <u>PASSED</u> |
| CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.                             | <u>PASSED</u> |
| CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid.   | <u>PASSED</u> |
| CHK-RES6500xOBJ8091 - (F) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). | <u>PASSED</u> |

CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED

CHK-GOALxFUNCTION-A - (F) - Goal and function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3312, 3318, 3322, 3329, 3332, and 3334. PASSED

BALANCE-FDxRS - (F) - Adjusted Beginning Fund Balance plus Revenues minus Expenditures minus Assets minus Deferred Outflows of Resources plus Liabilities plus Deferred Inflows of Resources, must total zero by fund and resource, except for agency funds 76 and 95. PASSED

PY-EFB=CY-BFB - (F) - Prior year ending fund balance (preloaded from last year's unaudited actuals submission) must equal current year beginning fund balance (Object 9791). PASSED

PY-EFB=CY-BFB-RES - (F) - Prior year ending balance (preloaded from last year's unaudited actuals submission) must equal current year beginning balance (Object 9791), by fund and resource. PASSED

BALANCE-FDxRS-AGENCY - (F) - Assets (objects 9100-9489) minus Liabilities (objects 9500-9689) must total zero by fund and resource for agency funds 76 and 95. PASSED

## GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (F) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (F) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (F) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

LCFF-TRANSFER - (F) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRAFD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to

zero by fund. PASSED

INTRAFFD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRAFFD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

EPA-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

SE-PASS-THRU-REVENUE - (W) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. PASSED

CEFB=FD-EQUITY - (F) - Components of Ending Fund Balance/Net Position (objects 9710-9790, 9796, and 9797) must agree with Fund Equity (Assets [objects 9100-9489] plus Deferred Outflows of Resources [objects 9490-9499] minus Liabilities [objects 9500-9689] minus Deferred Inflows of Resources [objects 9690-9699]). PASSED

EXCESS-ASSIGN-REU - (F) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 73). PASSED

UNASSIGNED-NEGATIVE - (F) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 73. PASSED

UNR-NET-POSITION-NEG - (F) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 73. PASSED

RS-NET-POSITION-ZERO - (F) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 73. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

AR-AP-POSITIVE - (F) - Accounts Receivable (Object 9200), Due from Other Funds (Object 9310), Accounts Payable (Object 9500), and Due to Other Funds (Object 9610) should have a positive balance by resource, by fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. PASSED

CONSOLIDATED-ADM-BAL - (F) - Net expenditures and assets minus liabilities must equal zero for Resource 3155, NCLB: Consolidated Administrative Funds. PASSED

NET-INV-CAP-ASSETS - (W) - If capital asset amounts are imported/ keyed, objects 9400-9489, (Capital Assets) in funds 61-73, then an amount should be recorded for Object 9796 (Net Investment in Capital Assets) within the same fund. PASSED

## SUPPLEMENTAL CHECKS

NCMOE-ADA - (F) - If Form NCMOE is completed, ADA must be reported in Section II, Line A. PASSED

ASSET-IMPORT - (F) - If capital asset amounts are imported/ keyed (Function 8500, Facilities Acquisition and Construction, or objects 6XXX, Capital Outlay; or objects 9400-9489, Capital Assets, in funds 61-67), then capital asset supplemental data (Form ASSET) must be provided. PASSED

DEBT-IMPORT - (F) - If long-term debt amounts are imported/ keyed, the long-term debt supplemental data (Form DEBT) must be provided. PASSED

LOT-IMPORT - (F) - If lottery amounts are imported in resources 1100 and/or 6300, then the Lottery Report, Form L, must be completed and saved. PASSED

LOT-CONTRIB-IMPORT-A - (F) - If State Lottery revenue (Resource 1100) is contributed to other resources (Object 8980), supplemental data for those contributions must be entered in Form L. PASSED

LOT-CONTRIB-IMPORT-B - (W) - If State Lottery revenue (Resource 1100) is contributed to other resources (Object 8980), supplemental expenditure data for those contributions should be entered in Form L. PASSED

NCMOE-IMPORT - (F) - If No Child Left Behind amounts are imported, then the No Child Left Behind Maintenance of Effort form, Form NCMOE, must be provided. PASSED

CURRENT-CALC-EXP - (O) - The Percent of Current Cost of Education Expended for Classroom Compensation (Line 15 in Form CEA) must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts under EC Section 41372, unless the district is exempt pursuant to EC Section 41374.

PASSED

IC-ADMIN-PLANT-SVCS - (W) - Percentage of plant services costs attributable to general administration should not be zero or exceed 25%.

PASSED

IC-PCT - (W) - The straight indirect cost percentage before the carry-forward adjustment (Form ICR, Part III, Line C) is between 2% and 9%.

PASSED

IC-POSITIVE - (W) - The indirect cost rate after the carry-forward adjustment (Form ICR, Part III, Line D) should be positive.

PASSED

IC-ADMIN-NOT-ZERO - (F) - Other General Administration costs (Part III, Line A1) in Form ICR should not be zero.

PASSED

IC-BD-SUPT-NOT-ZERO - (W) - Board and Superintendent costs (Part III, Line B7) in Form ICR should not be zero.

PASSED

IC-BD-SUPT-VS-ADMIN - (W) - In Form ICR, the ratio of Board and Superintendent costs (Part III, Line B7) to Other General Administration costs (Part III, Line A1) should not be less than 5%.

PASSED

IC-EXCEEDS-LEA-RATE - (W) - The indirect cost rate used in one or more programs (Form ICR, Exhibit A - Rate Used) should not exceed the LEA's approved indirect cost rate.

PASSED

PCRAF-UNDISTRIBUTED - (F) - Allocation factors must be entered in Form PCRAF for support functions with costs in undistributed goals (goals 0000 and 9000).

PASSED

PCR-ALLOC-NO-DIRECT - (W) - In forms PCR/PCRAF, costs should normally only be allocated to goals that have direct costs.

PASSED

PCR-GF-EXPENDITURES - (F) - Total Costs by Program in Form PCR, Column 6 should agree with total expenditures (objects 1000-7999) in funds 01, 09, and 62.

PASSED

ASSET-ACCUM-DEPR-NEG - (F) - In Form ASSET, accumulated depreciation for governmental and business-type activities must be zero or negative.

PASSED

ASSET-PY-BAL - (F) - If capital asset ending balances were included in the prior year unaudited actuals, the Schedule of Capital Assets (Form ASSET) must be provided.

PASSED

DEBT-ACTIVITY - (O) - If long-term debt exists, there should be activity entered in the Schedule of Long-Term Liabilities (Form DEBT) for each type of debt.

PASSED

DEBT-POSITIVE - (F) - In Form DEBT, long-term liability ending balances must be positive.

PASSED

DEBT-PY-BAL - (F) - If long-term liability ending balances were included in the prior year unaudited actuals data, the Schedule of Long-Term Liabilities (Form DEBT) must be provided.

PASSED

## EXPORT CHECKS



FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

UNAUDIT-CERT-PROVIDE - (F) - Unaudited Actual Certification (Form CA) must be provided. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form A) must be provided. PASSED

CEA-PROVIDE - (F) - Current Expense Formula/Minimum Classroom Compensation data (Form CEA) must be provided. PASSED

ICR-PROVIDE - (F) - Indirect Cost Rate Worksheet (Form ICR) must be provided. PASSED

GANN-PROVIDE - (F) - Appropriations Limit Calculations supplemental data (Form GANN) must be provided. PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

SACS2015ALL Financial Reporting Software - 2015.2.0  
9/2/2015 11:08:23 AM

10-62257-0000000

Unaudited Actuals  
2015-16 Budget  
Technical Review Checks

Kingsburg Joint Union High

Fresno County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

### IMPORT CHECKS

|  |               |
|--|---------------|
| CHECKFUND - (F) - All FUND codes must be valid.  | <u>PASSED</u> |
| CHECKRESOURCE - (W) - All RESOURCE codes must be valid.  | <u>PASSED</u> |
| CHK-RS-LOCAL-DEFINED - (F) - All locally defined resource codes must roll up to a CDE defined resource code.   | <u>PASSED</u> |
| CHECKGOAL - (F) - All GOAL codes must be valid.  | <u>PASSED</u> |
| CHECKFUNCTION - (F) - All FUNCTION codes must be valid.  | <u>PASSED</u> |
| CHECKOBJECT - (F) - All OBJECT codes must be valid.  | <u>PASSED</u> |
| CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.   | <u>PASSED</u> |
| CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.   | <u>PASSED</u> |
| CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.   | <u>PASSED</u> |
| CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.   | <u>PASSED</u> |
| CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.                                      | <u>PASSED</u> |
| CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.                             | <u>PASSED</u> |
| CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid.   | <u>PASSED</u> |
| CHK-RES6500xOBJ8091 - (F) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). | <u>PASSED</u> |

CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED

CHK-GOALxFUNCTION-A - (F) - Goal and function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3312, 3318, 3322, 3329, 3332, and 3334. PASSED

## GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (F) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (F) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

LCFF-TRANSFER - (F) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

EPA-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

SE-PASS-THRU-REVENUE - (W) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. PASSED

EXCESS-ASSIGN-REU - (F) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 73). PASSED

UNASSIGNED-NEGATIVE - (F) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 73. PASSED

UNR-NET-POSITION-NEG - (F) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 73. PASSED

RS-NET-POSITION-ZERO - (F) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 73. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. PASSED

## SUPPLEMENTAL CHECKS

### EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form A) must be provided. PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

**ISSUE:**

Presented to the Board is the trustee health care cap set at 85% of certificated employees. Trustee health care was capped at \$11,472 in December of 2006 and has not changed since.

**ACTION:**

Approve or deny the trustee health care cap set at 85% of certificated employees.

**RECOMMENDATION:**

Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_

Second \_\_\_\_\_

Vote \_\_\_\_\_

Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

**BANK RECONCILIATION REPORT**

As of Statement Ending Date: 8/31/2015

Bank Code: A - Cash-Checking-WestAmerica Bank      GL Account: 100-00-00 Cash-Checking-WestAmerica Bank

|                                 |            |
|---------------------------------|------------|
| Opening Bank Statement Balance: | 64,812.59  |
| Cleared Deposits:               | 58,485.04  |
| Cleared Checks and Charges:     | 29,399.74  |
| Cleared Adjustments:            | 6,978.60   |
|                                 | <hr/>      |
| Calculated Bank Balance:        | 100,876.49 |
| Less: Outstanding Checks:       | 14,086.28  |
| Plus: Deposits In Transit:      | 0.00       |
| Plus: Uncleared Adjustments:    | 0.00       |
|                                 | <hr/>      |
| Calculated Book Balance:        | 86,790.21  |
| Actual Book Balance:            | 86,790.21  |
|                                 | <hr/>      |
| VARIANCE:                       | 0.00       |
|                                 | <hr/>      |

|                                |                   |
|--------------------------------|-------------------|
| Ending Bank Statement Balance: | 100,876.49        |
| Calculated Bank Balance:       | <u>100,876.49</u> |
| Out of Balance Amount:         | <u>0.00</u>       |

Prepared by:  Date: 9/10/15

Reviewed by:  Date: 9-10-15

## ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 8/1/2015 through 8/31/2015

Account Range: ALL

| ACCOUNT # AND DESCRIPTION                | BEG BALANCE      | INCOME           | EXPENSE          | TRANSFERS   | BALANCE           |
|--|------------------|------------------|------------------|-------------|-------------------|
| <b>Cash Accounts</b>                     |                  |                  |                  |             |                   |
| 100-00-00 Cash-Checking-WestAmerica Bank | 58,187.98        | 65,463.64        | 36,861.41        |             | 86,790.21         |
| 105-00-00 CD-WestAmerica Bank            | 10,011.75        |                  |                  |             | 10,011.75         |
| 110-00-00 CD-WestAmerica Bank            | 18,302.41        |                  |                  |             | 18,302.41         |
| 115-00-00 CD-WestAmerica Bank            | 10,000.00        |                  |                  |             | 10,000.00         |
| 120-00-00 Petty Cash                     | 100.00           |                  |                  |             | 100.00            |
| 910-00-00 Web Store Clearing Bank        | 29.00            |                  |                  |             | 29.00             |
| <b>Total Cash Accounts</b>               | <b>96,631.14</b> | <b>65,463.64</b> | <b>36,861.41</b> | <b>0.00</b> | <b>125,233.37</b> |
| <b>Other Accounts</b>                    |                  |                  |                  |             |                   |
| 004-40-00 CLASS OF 2004                  | 0.00             |                  |                  |             | 0.00              |
| 005-40-00 CLASS OF 2005                  | 0.00             |                  |                  |             | 0.00              |
| 006-40-00 CLASS OF 2006                  | 0.00             |                  |                  |             | 0.00              |
| 007-40-00 CLASS OF 2007                  | 0.00             |                  |                  |             | 0.00              |
| 008-40-00 CLASS OF 2008                  | 0.00             |                  |                  |             | 0.00              |
| 009-40-00 CLASS 2009                     | 0.00             |                  |                  |             | 0.00              |
| 010-00-00 CLASS 2010                     | 0.00             |                  |                  |             | 0.00              |
| 011-40-00 CLASS 2011                     | 0.00             |                  |                  |             | 0.00              |
| 012-40-00 CLASS 2012                     | 0.00             |                  |                  |             | 0.00              |
| 013-40-00 CLASS 2013                     | 0.00             |                  |                  |             | 0.00              |
| 014-00-00 CLASS 2014                     | 1,402.55         |                  |                  |             | 1,402.55          |
| 015-00-00 Class 2015                     | 0.00             |                  |                  |             | 0.00              |
| 015-40-00 CLASS 2015                     | 1,473.81         |                  | 130.00           |             | 1,343.81          |
| 016-00-00 CLASS 2016                     | 4,615.71         |                  | 482.31           |             | 4,133.40          |
| 017-00-00 CLASS 2017                     | 329.70           |                  |                  |             | 329.70            |
| 018-00-00 CLASS 2018                     | 296.89           |                  |                  |             | 296.89            |
| 101-00-00 DUE TO STUDENT BODY            | 0.00             |                  |                  |             | 0.00              |
| 102-30-00 FELLOWSHIP OF CHRISTIAN ATHLET | 25.04            |                  |                  |             | 25.04             |
| 103-40-00 AUTOSHOP OPPORTUNITIES         | 1,847.91         |                  |                  |             | 1,847.91          |
| 104-40-00 LIFE SKILLS                    | 355.28           |                  |                  |             | 355.28            |
| 106-10-10 GOLF~BOYS                      | 168.00           |                  |                  | 393.25      | 561.25            |
| 106-10-20 GOLF~GIRLS                     | 393.25           |                  |                  | (393.25)    | 0.00              |
| 107-00-00 BAND                           | 0.00             |                  |                  |             | 0.00              |
| 107-01-00 CHOIR                          | 82.00            |                  |                  |             | 82.00             |
| 107-02-00 COLOR GUARD                    | 657.69           |                  |                  |             | 657.69            |
| 108-00-00 PRE-MED SCHOLARSHIP            | 0.00             |                  |                  |             | 0.00              |
| 108-30-00 PRE-MED CLUB                   | 726.00           |                  | 100.00           |             | 626.00            |
| 109-30-00 FUTURE BUSINESS LEADERS OF AME | 0.00             |                  |                  |             | 0.00              |
| 109-30-01 FBLA-PRINTING ACCOUNT          | 0.00             |                  |                  |             | 0.00              |
| 111-00-00 STUDENT BODY GENERAL           | 6,948.18         | 17,711.00        | 9,747.77         | (6,020.00)  | 8,891.41          |
| 111-01-00 SCHOLARSHIP ACCOUNT            | 1,060.50         | 1,000.00         | 2,700.00         |             | (639.50)          |
| 111-02-00 SPECIAL PROJECTS               | 1,559.98         | 7,350.00         |                  | (1,000.00)  | 7,909.98          |
| 112-30-00 VIRTUAL ENTERPRISE             | 0.00             |                  |                  |             | 0.00              |
| 113-40-00 LIBRARY OPPORTUNITIES          | 607.07           |                  |                  |             | 607.07            |
| 114-30-00 BEYOND BELIEF                  | 0.00             |                  |                  |             | 0.00              |
| 116-00-00 RIBBONS OF HOPE                | 368.72           |                  |                  |             | 368.72            |
| 117-00-00 PEPSI FUND                     | 336.36           |                  |                  |             | 336.36            |
| 118-00-00 ENGLISH OPPORTUNITIES          | 1,632.73         | 307.62           |                  |             | 1,940.35          |
| 119-00-00 PRE-LAW CLUB                   | 427.69           |                  | 200.00           |             | 227.69            |
| 121-10-00 CONCESSIONS                    | 815.30           |                  |                  |             | 815.30            |
| 122-10-10 TENNIS~BOYS                    | 0.00             |                  |                  |             | 0.00              |
| 122-10-20 TENNIS~GIRLS                   | 1,974.43         | 940.00           |                  |             | 2,914.43          |
| 123-10-10 SOCCER~BOYS                    | 0.00             |                  |                  |             | 0.00              |
| 123-10-20 SOCCER~GIRLS                   | 4,644.54         |                  | 200.00           |             | 4,444.54          |
| 124-10-00 WEIGHTLIFTING                  | 3,674.48         |                  |                  |             | 3,674.48          |



## ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 8/1/2015 through 8/31/2015

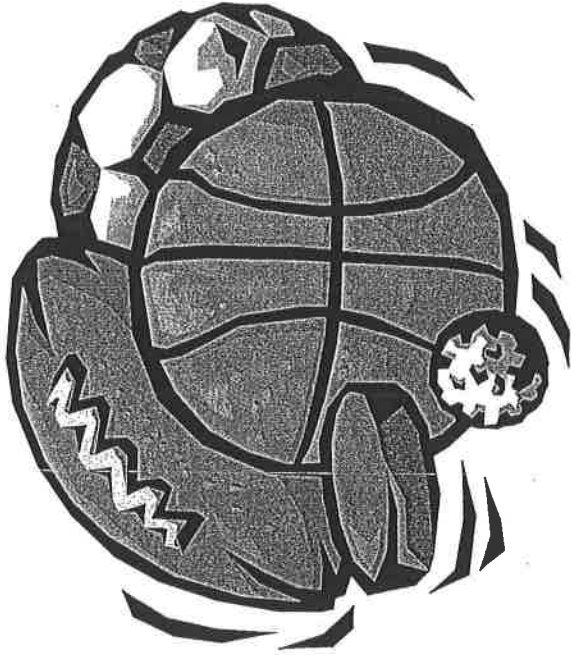
Account Range: ALL

| ACCOUNT # AND DESCRIPTION               | BEG BALANCE      | INCOME           | EXPENSE          | TRANSFERS   | BALANCE           |
|---|------------------|------------------|------------------|-------------|-------------------|
| 125-10-10 FOOTBALL                      | 906.66           |                  |                  |             | 906.66            |
| 126-10-00 BASKETBALL                    | 300.00           |                  |                  |             | 300.00            |
| 127-10-10 BASEBALL                      | 50.00            |                  |                  |             | 50.00             |
| 128-10-20 SOFTBALL                      | 0.00             |                  |                  |             | 0.00              |
| 129-10-00 CROSS COUNTRY                 | 4,527.77         |                  |                  |             | 4,527.77          |
| 130-40-00 AVID                          | 1,048.08         |                  | 696.99           | 1,660.24    | 2,011.33          |
| 130-40-09 AVID 9                        | 0.00             |                  |                  |             | 0.00              |
| 130-40-10 AVID 10                       | 0.00             |                  |                  |             | 0.00              |
| 130-40-11 AVID 11                       | 229.15           |                  |                  | (229.15)    | 0.00              |
| 130-40-12 AVID 12                       | 2,035.24         |                  | 375.00           | (1,431.09)  | 229.15            |
| 131-40-00 YEARBOOK                      | 7,760.61         | 29,527.80        | 3,000.00         |             | 34,288.41         |
| 132-40-00 VIKING VOICE                  | 0.00             |                  |                  |             | 0.00              |
| 133-30-00 IOTA LAMBDA CHI               | 1,620.68         |                  |                  |             | 1,620.68          |
| 134-30-00 MU ALPHA THETA                | 1,035.39         |                  |                  |             | 1,035.39          |
| 135-00-02 SCI OPPORT-GRANT #2           | 675.00           |                  |                  |             | 675.00            |
| 135-40-00 SCIENCE OPPORTUNITIES         | 757.52           |                  |                  |             | 757.52            |
| 135-40-01 SCI OPPORT-GRANT #1           | 308.12           |                  |                  |             | 308.12            |
| 136-30-00 KEY CLUB                      | 2,507.58         |                  | 21.00            |             | 2,486.58          |
| 136-30-01 KEY CLUB-LT GOV FUND          | 0.00             |                  |                  |             | 0.00              |
| 137-30-00 CSF                           | 1,717.35         |                  | 1,200.00         |             | 517.35            |
| 138-10-20 VOLLEYBALL                    | 0.00             |                  |                  |             | 0.00              |
| 139-00-00 AP OPPORTUNITIES              | 351.75           |                  |                  |             | 351.75            |
| 140-30-00 ART CLUB                      | 710.21           |                  |                  |             | 710.21            |
| 141-00-00 HISTORY OPPORTUNITIES         | 1,596.35         |                  |                  |             | 1,596.35          |
| 142-00-00 GREEN CLUB                    | 532.11           |                  |                  |             | 532.11            |
| 145-00-00 FFA                           | 11,821.64        | 2,755.00         | 6,219.78         |             | 8,356.86          |
| 145-01-00 FFA-ORNAMENTAL HORTICULTURE   | 1,748.97         |                  |                  |             | 1,748.97          |
| 145-02-00 FFA DONATION ACCOUNT          | 0.00             |                  |                  |             | 0.00              |
| 148-10-10 WRESTLING                     | 0.00             |                  |                  |             | 0.00              |
| 149-10-00 Jose Valencia Scholarship     | 2,899.73         |                  |                  |             | 2,899.73          |
| 150-10-00 ATHLETICS                     | 3,677.72         | 100.00           | 8,845.92         | 6,020.00    | 951.80            |
| 151-30-00 MULTI-CULTURAL CLUB           | 50.00            |                  |                  | (50.00)     | 0.00              |
| 152-40-00 PEP SQUAD                     | (2,229.65)       | 3,199.23         | 2,614.39         | 1,050.00    | (594.81)          |
| 153-40-00 GYM CLOTHES                   | 614.00           | 1,922.62         |                  |             | 2,536.62          |
| 158-30-00 FRIDAY NIGHT LIVE             | 0.00             |                  |                  |             | 0.00              |
| 159-10-00 AQUATICS                      | 881.68           |                  |                  |             | 881.68            |
| 160-40-00 MATH PROJECT                  | 0.00             |                  |                  |             | 0.00              |
| 165-00-00 KAEC                          | 1,508.83         |                  |                  |             | 1,508.83          |
| 165-01-00 KAEC OPPORTUNITIES            | 0.00             |                  |                  |             | 0.00              |
| 168-30-00 DRAMA CLUB                    | 3,706.83         |                  |                  |             | 3,706.83          |
| 170-40-00 SHAKESPEAREAN STUDY TOUR      | 0.00             |                  |                  |             | 0.00              |
| 173-30-00 SCIENCE CLUB                  | 462.15           |                  | 28.25            |             | 433.90            |
| 175-30-00 TEACHERS OF TOMORROW          | 962.65           |                  | 300.00           |             | 662.65            |
| 176-10-00 TRACK                         | 6,101.75         |                  |                  |             | 6,101.75          |
| 405-00-00 DISTRICT                      | 20.00            | 486.00           |                  |             | 506.00            |
| 900-00-00 Web Store Clearing for Remitt | 4.54             | 170.47           |                  |             | 175.01            |
| 920-00-00 Web Store Fees                | (693.08)         | (6.10)           |                  |             | (699.18)          |
| <b>Total Other Accounts</b>             | <b>96,631.14</b> | <b>65,463.64</b> | <b>36,861.41</b> | <b>0.00</b> | <b>125,233.37</b> |

**NOTES:**

**Kingsburg**

**High School**



# **Athletics Program**

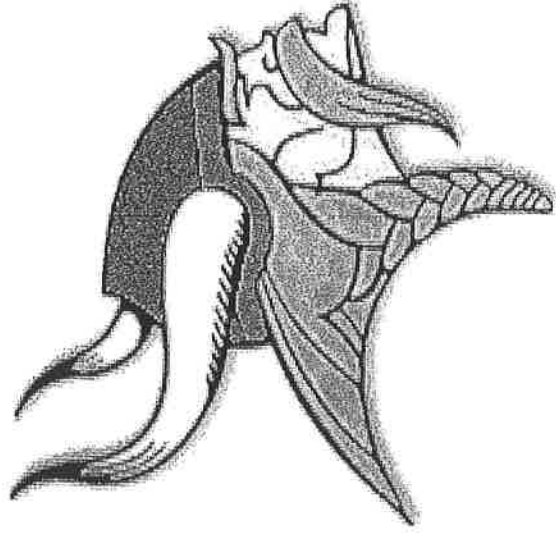
**Pursuing Victory**

**With Honor**

**Kingsburg High School  
1900 18th Ave**

**Fred Cogan  
Principal  
\***

**Thom Sembritzki  
Athletic Director**



**Tel: (559) 897-5156 Ext 23  
tsembritzki@kjuhdsd.k12.ca.us**

## SEASONS, SPORTS & LEVELS AT LHS

KHS Athletes participate in a full range of competitive sports, with quality coaching and excellent facilities. Practices are after school.

### FALL:

Football: Varsity, Junior Varsity, & Frosh  
Volleyball: Varsity, Junior Varsity & Frosh  
Water Polo (Boys): Varsity & Junior Varsity  
Water Polo (Girls): Varsity & Junior Varsity  
Tennis (Girls): Varsity & Junior Varsity  
Cross Country (Boys & Girls): Varsity, Junior Varsity, Frosh-Soph  
Golf (Girls): Varsity

### WINTER:

Basketball (Girls): Varsity, Junior Varsity & Frosh  
Basketball (Boys): Varsity, Junior Varsity & Frosh  
Soccer (Girls): Varsity & Junior Varsity  
Soccer (Boys): Varsity, Junior Varsity  
Wrestling: Varsity & Junior Varsity  
**SPRING:**  
Baseball: Varsity, Junior Varsity, Frosh  
Golf (Boys): Varsity  
Tennis (Boys): Varsity & Junior Varsity  
Track & Field (Boys & Girls): Varsity, Frosh-Soph & Frosh  
Softball: Varsity, Junior Varsity  
Swimming & Diving (Boys & Girls): Varsity & Junior Varsity



## SPORTS PHYSICALS & INSURANCE

Every athlete at KHS must have a physical exam before they will be allowed to practice, try-out, or participate on a school team. All forms must be signed and must indicate if you have insurance or not. In addition every athlete is encouraged ASB card.

All forms for the physical exam are available in the administrative office. Physical exams for the school year should be done starting in July.

Students may not participate without a "Clearance Card" certifying that their physical has been completed, and that they owe no bill to the bookkeeper. In addition, Clearance Cards must contain emergency contact numbers and parents phone number.

## NCAA (National Collegiate Athletic Association) Initial Eligibility

Parents of athletes who wish to participate in NCAA athletics in college should become acquainted with the NCAA requirements. These are outlined in the *Counseling Services Guide*, and the *NCAA Clearing House pamphlet* (available in the counseling office), along with a *Core Course Requirement Form* that lists classes required for students to become eligible for NCAA admissions. NCAA initial eligibility requirements are NOT the same as university or college admissions requirements.

Even if there is only a "remote" chance that a student might become a candidate for a NCAA Division I or Division II school, parents should become familiar with the expectations. You can go to [ncaa.org](http://ncaa.org) for more info.

Students will not be allowed to participate in LHS athletics without a parent signature acknowledging that NCAA information is available to them.

## ATHLETIC PHONE NUMBERS

If you need additional information or have questions regarding tryouts, practice, etc, please leave a message for the coach listed for your sport. Please call the school phone number 897-5156 and ask for the following coach:

BASEBALL-Mark Jensen

BASKETBALL-BOYS-Todd Brown

BASKETBALL-GIRLS-Mark Willis

CROSS COUNTRY-Robert Hernandez

FOOTBALL-David Wilson

GOLF-BOYS-Bill Jensen

GOLF-GIRLS-Bill Jensen

SOCCER-BOYS-John Holocker

SOCCER-GIRLS-Scott Hodges

SOFTBALL: To Be Determined

SWIMMING-Mike Manley

DIVING-Marci Cranford

TENNIS-BOYS-Tom Gramza

TENNIS -GIRLS-Fernando Avila

TRACK & FIELD-Amanda Hodges

VOLLEYBALL-Jenna Gilbert

WATER POLO-BOYS-Josh Lee

WATER POLO-GIRLS-Michael Lund

WRESTLING-Alfredo Flores

## SUMMER PROGRAMS

Many of our sports have summer and fall off-season work-outs. For more information regarding these programs, please contact the coach listed above for more information.



**ISSUE:** Presented to the Board are the Winter Coaches for the 2015-16 school year.

**ACTION:** Approve or deny the Winter Coaches for the 2015-16 school year.

**RECOMMENDATION:** Recommend approval.

**FOR BOARD ACTION:**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_  
Nagle: \_\_\_\_\_ Thomsen: \_\_\_\_\_ Lunde: \_\_\_\_\_ Serpa: \_\_\_\_\_ Jackson: \_\_\_\_\_

**Winter Coaching Staff**  
**15.16**

| <b>Basketball Boys</b> |               |                 |      |
|------------------------|---------------|-----------------|------|
| <u>Varsity</u>         | Todd Brown    | Head Coach      | Paid |
|                        | Vince Scheidt | Assistant Coach | Paid |
|                        | Matt Misko    | Assistant Coach | Vol  |
|                        | Dylan Peckman | Assistant Coach | Vol  |
| <u>Junior Varsity</u>  | Todd Esajian  | Head Coach      | Paid |
| <u>Freshman</u>        | Jordan Mehta  | Head Coach      | Paid |
|                        | Andrew Coray  | Assistant Coach | Vol  |
|                        | Kevin Hurtado | Assistant Coach | Vol  |

| <b>Basketball Girls</b> |              |                 |      |
|-------------------------|--------------|-----------------|------|
| <u>Varsity</u>          | Mark Willis  | Head Coach      | Paid |
|                         | Tyler Willis | Assistant Coach | Vol  |
| <u>Junior Varsity</u>   | Jim Rivera   | Head Coach      | Paid |
| <u>Freshman</u>         | Nick Harrel  | Head Coach      | Paid |
|                         | Amber Carson | Assistant Coach | Vol  |

| <b>Soccer Boys</b>    |                  |                 |                         |
|-----------------------|------------------|-----------------|-------------------------|
| <u>Varsity</u>        | James Holocker   | Head Coach      | Paid                    |
|                       | Ivan Janssens    | Assistant Coach | Paid (Split JV Stipend) |
| <u>Junior Varsity</u> | Robert Rodriguez | Head Coach      | Paid (Split JV Stipend) |

| <b>Soccer Girls</b>   |                   |                 |      |
|-----------------------|-------------------|-----------------|------|
| <u>Varsity</u>        | Scott Hodges      | Head Coach      | Paid |
|                       | Jose Salinas      | Assistant Coach | Vol  |
|                       | Carly Heinzen     | Assistant Coach | Vol  |
|                       | Lauren Sembritzki | Assistant Coach | Vol  |
|                       | Richard Flores    | Assistant Coach | Vol  |
| <u>Junior Varsity</u> | OPEN              | Head Coach      | Paid |
|                       | Lupe Mendoza      | Assistant Coach | Vol  |

| <b><u>Wrestling</u></b> |                |                 |      |
|-------------------------|----------------|-----------------|------|
| <u>Varsity</u>          | Alfredo Flores | Head Coach      | Paid |
|                         | Matt Flores    | Assistant Coach | Vol  |
| <u>JV</u>               | Jesse Perez    | Head Coach      | Paid |